

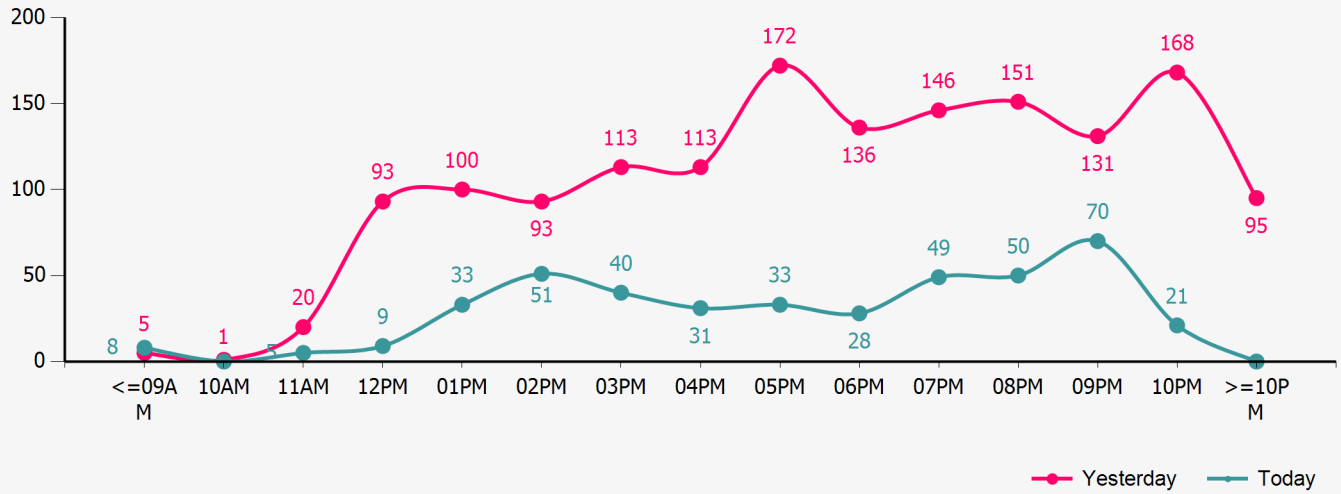
Yest. Sales
1,537

Today. Sales
428

Yest. GP%
8.61%

Today GP%
10.50%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	248	69	(179)	9.14%	10.74%	1.60%
TRICHY-01	152	55	(97)	10.44%	10.83%	0.39%
SOUTH-03	155	52	(103)	8.72%	8.73%	0.01%
CHENNAI-01	177	39	(138)	8.49%	12.61%	4.12%
TIRUPATI-01	64	34	(30)	8.11%	10.00%	1.89%
WEST-01	51	29	(22)	12.11%	13.59%	1.48%
WEST-02	110	28	(82)	12.57%	14.05%	1.48%
CHENNAI-02	207	27	(180)	7.83%	11.72%	3.88%
VIJAYAWADA-01	83	21	(62)	6.30%	9.59%	3.28%
NORTH ARCOT	109	20	(89)	7.40%	9.10%	1.71%
SOUTH ARCOT	99	20	(79)	9.26%	9.86%	0.60%
WEST-03	48	17	(31)	10.00%	11.58%	1.58%
KL-SOUTH	4	12	8	-105.61%	4.31%	109.92%
KL-NORTH	24	3	(21)	-0.52%	-23.42%	-22.91%
KL-CENTRAL	4	2	(2)	-13.37%	1.32%	14.69%
HYDERABAD-01	2		(2)	2.96%	0.00%	-2.96%
Total	1537	428	(1109)	8.61%	10.50%	1.89%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TVL1	10	8	(2)	4.98%	6.55%	1.57%
TUT1	33	7	(26)	10.73%	10.84%	0.11%
KVT1	18	5	(13)	11.45%	13.51%	2.06%
TKS2	10	4	(6)	7.57%	12.85%	5.28%
UDN1	7	4	(3)	12.23%	14.73%	2.49%
APK2	8	3	(5)	9.93%	10.29%	0.37%
VKM1	3	3		13.36%	15.93%	2.58%
VNR2	9	3	(6)	7.80%	13.28%	5.48%
APK1	6	2	(4)	11.64%	14.92%	3.29%
ASM1	1	2	1	14.17%	9.55%	-4.61%
ERL2	5	2	(3)	12.28%	17.86%	5.58%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KYR1	5	2	(3)	12.17%	12.98%	0.81%
NGR1	10	2	(8)	6.76%	4.52%	-2.24%
PDI1	5	2	(3)	11.15%	11.31%	0.16%
PKD1	3	2	(1)	10.30%	10.64%	0.35%
RND1	9	2	(7)	3.23%	10.22%	7.00%
RPM1	11	2	(9)	6.62%	3.76%	-2.85%
SGT1		2	2	0.00%	11.89%	11.89%
SVK1	10	2	(8)	11.62%	13.28%	1.66%
TKS1	5	2	(3)	0.62%	8.14%	7.52%
ARM1	1	1		10.48%	9.75%	-0.73%
MAR1	4	1	(3)	8.14%	14.06%	5.92%
MMT1	3	1	(2)	10.78%	16.19%	5.41%
SDI1	4	1	(3)	4.66%	6.13%	1.47%
SNL1	12	1	(11)	10.13%	2.66%	-7.47%
STU2	3	1	(2)	2.26%	12.60%	10.34%
TCN1	4	1	(3)	9.86%	7.98%	-1.89%
TKY1	5	1	(4)	11.59%	15.35%	3.76%
COL1	1		(1)	3.44%	0.00%	-3.44%
KGL1	7		(7)	9.70%	0.00%	-9.70%
KSM1	2		(2)	2.31%	0.00%	-2.31%
RND2	1		(1)	3.44%	0.00%	-3.44%
S2SD				31.00%	34.05%	3.06%
SKD1	4		(4)	10.39%	0.00%	-10.39%
TUT2	17		(17)	9.03%	0.00%	-9.03%
TYI1	6		(6)	13.63%	0.00%	-13.63%
VLY1	3		(3)	9.36%	0.00%	-9.36%
VNR1	3		(3)	12.09%	0.00%	-12.09%
Total : SOUTH-01	248	69	(179)	9.14%	10.74%	1.60%
TRICHY-01						
PDK2	4	7	3	13.55%	13.81%	0.25%
TNJ2	6	6		8.42%	10.57%	2.15%
TRY1	14	6	(8)	9.44%	9.31%	-0.13%
TNJ1	2	5	3	5.83%	13.50%	7.67%
TRY4	8	4	(4)	8.89%	12.17%	3.27%
TVR2	6	4	(2)	6.72%	9.81%	3.08%
NGT1	8	3	(5)	14.22%	11.08%	-3.14%
KRN1	2	2		10.66%	5.46%	-5.20%
MDI1	5	2	(3)	12.64%	19.22%	6.58%
MVM1	8	2	(6)	13.07%	3.62%	-9.46%
PBR1	2	2		13.50%	7.59%	-5.90%
PBR2	9	2	(7)	10.72%	12.27%	1.55%
TRY3	3	2	(1)	9.86%	11.45%	1.59%
APM1	1	1		3.66%	17.08%	13.43%
AYR1	4	1	(3)	8.84%	2.62%	-6.22%
JKM1	7	1	(6)	8.53%	12.05%	3.52%
KUM1	9	1	(8)	8.29%	10.25%	1.96%
KUM2	5	1	(4)	11.66%	12.51%	0.85%
NMM1	5	1	(4)	12.15%	14.06%	1.92%
PDK1	4	1	(3)	9.98%	3.66%	-6.33%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PTK1	16	1	(15)	12.51%	11.86%	-0.65%
TTP1	4	1	(3)	12.54%	14.06%	1.52%
TVR1	5	1	(4)	11.02%	11.86%	0.84%
KIK1	6		(6)	11.17%	0.00%	-11.17%
MSI1	4		(4)	12.57%	0.00%	-12.57%
NCK1	2		(2)	10.41%	0.00%	-10.41%
ORU1	2		(2)	17.61%	0.00%	-17.61%
TRY2				0.00%	0.00%	0.00%
TYR1	6		(6)	14.55%	0.00%	-14.55%
TZSD	(4)		4	25.91%	0.00%	-25.91%
WTRZ	(1)	(2)	(1)	12.61%	12.17%	-0.43%
Total : TRICHY-01	152	55	(97)	10.44%	10.83%	0.39%
SOUTH-03						
DGL1	14	6	(8)	8.87%	8.76%	-0.11%
KKD3	5	5		10.66%	17.43%	6.77%
MPA1	7	5	(2)	12.13%	11.57%	-0.56%
PVI1	7	5	(2)	12.76%	10.47%	-2.29%
MDU1	17	4	(13)	6.95%	12.74%	5.79%
TEN1	3	3		8.85%	9.09%	0.24%
ADP1	5	2	(3)	11.23%	6.59%	-4.64%
ATG1	9	2	(7)	8.08%	11.40%	3.32%
DKI1	4	2	(2)	14.75%	14.86%	0.11%
MDU3	9	2	(7)	4.81%	3.42%	-1.39%
MDU7	5	2	(3)	10.28%	7.72%	-2.57%
SGP1	1	2	1	16.19%	14.66%	-1.53%
TDI1	4	2	(2)	11.85%	14.18%	2.33%
TPT1	4	2	(2)	1.33%	9.83%	8.50%
BTU1		1	1	0.00%	11.97%	11.97%
KRR1	3	1	(2)	16.68%	5.64%	-11.04%
KYK1	1	1		9.01%	15.05%	6.04%
MDU2	19	1	(18)	6.72%	12.81%	6.09%
MDU5	2	1	(1)	12.52%	12.13%	-0.39%
MDU6	3	1	(2)	5.84%	15.22%	9.38%
MLR1	2	1	(1)	9.21%	10.64%	1.43%
NKI1	3	1	(2)	2.14%	6.17%	4.03%
NTM1		1	1	0.00%	-0.46%	-0.46%
PKM1	2	1	(1)	4.68%	15.35%	10.67%
PNI1	2	1	(1)	12.38%	14.06%	1.68%
SVG1	2	1	(1)	14.06%	17.07%	3.01%
TEN2	5	1	(4)	10.05%	22.77%	12.72%
USL1	4	1	(3)	6.20%	11.10%	4.90%
BNR1				0.00%	0.00%	0.00%
CBM1	2		(2)	13.55%	0.00%	-13.55%
CMR1				0.00%	0.00%	0.00%
DGL2				0.00%	0.00%	0.00%
KPT1	4		(4)	11.32%	0.00%	-11.32%
MDU4	4		(4)	8.09%	0.00%	-8.09%
MNM1	3		(3)	10.10%	0.00%	-10.10%
ODM1	3		(3)	6.29%	0.00%	-6.29%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PNV2				0.00%	0.00%	0.00%
TMM1	1		(1)	10.64%	0.00%	-10.64%
WHMD	(3)		3	6.21%	0.00%	-6.21%
SZSD	(1)	(6)	(5)	16.24%	23.46%	7.23%
Total : SOUTH-03	155	52	(103)	8.72%	8.73%	0.01%
CHENNAI-01						
CH47	10	6	(4)	7.52%	13.03%	5.51%
CH16	16	5	(11)	7.18%	14.32%	7.14%
AVD1	7	3	(4)	2.17%	16.43%	14.26%
CH28	10	3	(7)	5.09%	17.95%	12.86%
CH49	8	3	(5)	8.21%	9.28%	1.07%
CGL1	5	2	(3)	9.72%	10.40%	0.67%
CH05	10	2	(8)	10.42%	1.81%	-8.61%
CH14	12	2	(10)	9.15%	5.83%	-3.32%
CH48	9	2	(7)	10.72%	10.53%	-0.19%
GUD2	5	2	(3)	16.98%	17.91%	0.93%
SKL1	9	2	(7)	7.89%	13.77%	5.89%
CH07	8	1	(7)	7.45%	12.97%	5.53%
CH19	13	1	(12)	10.50%	16.19%	5.69%
CH30	6	1	(5)	9.00%	10.64%	1.64%
CH42	9	1	(8)	7.75%	6.48%	-1.27%
GUD1	4	1	(3)	17.09%	13.98%	-3.11%
MRM1	4	1	(3)	8.75%	12.05%	3.30%
TKM1	2	1	(1)	10.64%	20.79%	10.14%
CH08	2		(2)	8.61%	0.00%	-8.61%
CH22	5		(5)	4.21%	0.00%	-4.21%
CH25	6		(6)	12.59%	0.00%	-12.59%
CH26	1		(1)	12.61%	0.00%	-12.61%
CH29	1		(1)	21.13%	0.00%	-21.13%
CH38	7		(7)	1.15%	0.00%	-1.15%
CH39	1		(1)	6.87%	0.00%	-6.87%
CH40				0.00%	0.00%	0.00%
CH45	3		(3)	12.11%	0.00%	-12.11%
KNR1	4		(4)	11.65%	0.00%	-11.65%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	177	39	(138)	8.49%	12.61%	4.12%
TIRUPATI-01						
RCY1	2	5	3	6.97%	6.59%	-0.39%
KAR1	1	4	3	7.35%	14.72%	7.37%
CTO1	12	3	(9)	8.33%	-4.79%	-13.12%
KDA1		3	3	0.00%	16.75%	16.75%
KNL1	2	3	1	8.08%	9.32%	1.24%
MPL1	4	3	(1)	7.01%	12.90%	5.89%
PMR1	4	3	(1)	3.93%	11.81%	7.88%
KHT1	1	2	1	4.32%	6.56%	2.25%
NYP1		2	2	0.00%	14.53%	14.53%
ATP1	2	1	(1)	5.94%	16.19%	10.26%
BVL1		1	1	0.00%	11.56%	11.56%
DHN1	2	1	(1)	7.26%	17.85%	10.59%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SPE1	1	1		6.48%	0.85%	-5.62%
TPY2	6	1	(5)	8.61%	13.40%	4.79%
VKI1		1	1	0.00%	14.10%	14.10%
ADI1	1		(1)	10.64%	0.00%	-10.64%
GTL1				0.00%	0.00%	0.00%
KDR1	1		(1)	7.35%	0.00%	-7.35%
KNL2	1		(1)	10.21%	0.00%	-10.21%
KOU1	2		(2)	12.11%	0.00%	-12.11%
KVL1	4		(4)	11.92%	0.00%	-11.92%
NDL1	1		(1)	12.61%	0.00%	-12.61%
NLR1				0.00%	0.00%	0.00%
PDT1	1		(1)	1.32%	0.00%	-1.32%
PGR1	1		(1)	13.93%	0.00%	-13.93%
PIL1	3		(3)	7.70%	0.00%	-7.70%
PUT1	3		(3)	10.23%	0.00%	-10.23%
RJP1	2		(2)	11.02%	0.00%	-11.02%
TPI1	6		(6)	8.12%	0.00%	-8.12%
TPY1	1		(1)	13.54%	0.00%	-13.54%
Total : TIRUPATI-01	64	34	(30)	8.11%	10.00%	1.89%
WEST-01						
CBE2	7	7		12.34%	11.03%	-1.31%
KMR1	5	4	(1)	12.92%	15.09%	2.17%
CBE5	2	3	1	11.40%	14.44%	3.04%
ANR1		2	2	0.00%	21.53%	21.53%
CBE6	7	2	(5)	15.76%	8.33%	-7.44%
KGI1		2	2	0.00%	14.06%	14.06%
SUL1	1	2	1	2.46%	16.98%	14.52%
UMP1	2	2		8.18%	15.39%	7.21%
GDR1	1	1		15.14%	13.50%	-1.64%
KMD1	1	1		8.84%	16.19%	7.35%
MPM1	6	1	(5)	11.08%	19.76%	8.69%
PLI1	1	1		14.06%	11.22%	-2.84%
UAM1	3	1	(2)	15.05%	7.97%	-7.09%
CBE1	1		(1)	16.98%	0.00%	-16.98%
CBE3	3		(3)	10.45%	0.00%	-10.45%
CBE4	6		(6)	15.36%	0.00%	-15.36%
CNR1				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
PDM1				0.00%	0.00%	0.00%
PPI1	1		(1)	14.06%	0.00%	-14.06%
SNR1	5		(5)	9.02%	0.00%	-9.02%
WHCB	(1)		1	10.34%	0.00%	-10.34%
Total : WEST-01	51	29	(22)	12.11%	13.59%	1.48%
WEST-02						
HSR1	9	5	(4)	8.19%	16.71%	8.53%
HSR2	7	3	(4)	17.61%	16.42%	-1.19%
SLM1	5	3	(2)	11.50%	13.13%	1.64%
PLC1	3	2	(1)	8.29%	9.79%	1.49%
PMP1	1	2	1	11.86%	9.07%	-2.79%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PNG1	2	2		5.18%	11.75%	6.57%
SLM2	4	2	(2)	10.68%	15.85%	5.17%
APN1	4	1	(3)	12.75%	16.40%	3.65%
ATU1	5	1	(4)	13.64%	5.46%	-8.18%
DPR2	4	1	(3)	13.75%	16.38%	2.64%
EDP1	3	1	(2)	13.71%	5.23%	-8.49%
EPI1	8	1	(7)	12.73%	17.07%	4.34%
KRI1	9	1	(8)	13.13%	13.98%	0.85%
KVP1	2	1	(1)	13.00%	15.58%	2.58%
MCR1	6	1	(5)	11.74%	11.86%	0.13%
OML1	5	1	(4)	13.84%	17.82%	3.98%
TRM1	6	1	(5)	14.65%	10.78%	-3.87%
VPD1	6	1	(5)	11.31%	17.58%	6.27%
BMD1	3		(3)	14.86%	0.00%	-14.86%
DPR1	2		(2)	13.84%	0.00%	-13.84%
HRR1	2		(2)	7.03%	0.00%	-7.03%
KAM1	2		(2)	12.03%	0.00%	-12.03%
MTR1	3		(3)	14.82%	0.00%	-14.82%
SGI1	7		(7)	11.83%	0.00%	-11.83%
SLM3	5		(5)	10.88%	0.00%	-10.88%
WHKP	(1)	(1)		13.98%	10.34%	-3.64%
WZWH	(2)	(1)	1	-9.99%	25.65%	35.63%
Total : WEST-02	110	28	(82)	12.57%	14.05%	1.48%
CHENNAI-02						
CH15	20	5	(15)	7.75%	8.05%	0.30%
CH03	25	4	(21)	8.44%	13.93%	5.49%
CH17	12	4	(8)	10.86%	6.67%	-4.19%
CH21	12	2	(10)	6.81%	16.68%	9.87%
CH31	1	2	1	12.12%	9.48%	-2.64%
CH33	7	2	(5)	1.29%	15.11%	13.81%
CH46	3	2	(1)	5.86%	11.69%	5.84%
CH18	10	1	(9)	7.97%	20.98%	13.01%
CH20	4	1	(3)	8.45%	11.86%	3.42%
CH35	8	1	(7)	6.49%	11.00%	4.51%
CH37	3	1	(2)	2.83%	10.84%	8.01%
CH41	6	1	(5)	8.32%	5.23%	-3.09%
GPD1	1	1		4.14%	12.51%	8.37%
MJR1	3	1	(2)	9.62%	11.86%	2.24%
CH01				0.00%	0.00%	0.00%
CH06	10		(10)	7.99%	0.00%	-7.99%
CH12	7		(7)	8.57%	0.00%	-8.57%
CH23	4		(4)	10.78%	0.00%	-10.78%
CH24	8		(8)	5.93%	0.00%	-5.93%
CH27				0.00%	0.00%	0.00%
CH32	1		(1)	12.61%	0.00%	-12.61%
CH34	12		(12)	6.03%	0.00%	-6.03%
CH36	1		(1)	-14.81%	0.00%	14.81%
CH43	5		(5)	9.88%	0.00%	-9.88%
CH44	12		(12)	6.66%	0.00%	-6.66%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH50	17		(17)	9.34%	0.00%	-9.34%
CH51	11		(11)	9.06%	0.00%	-9.06%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1	3		(3)	10.48%	0.00%	-10.48%
UKI1	4		(4)	11.21%	0.00%	-11.21%
WCHN	(3)	(1)	2	7.71%	9.09%	1.38%
Total : CHENNAI-02	207	27	(180)	7.83%	11.72%	3.88%
VIJAYAWADA-01						
VSK1	8	4	(4)	4.87%	8.06%	3.18%
CRL1	6	2	(4)	7.82%	3.93%	-3.89%
AMP1	3	1	(2)	3.88%	7.02%	3.14%
BPP1	4	1	(3)	-1.49%	12.44%	13.93%
BVR1	4	1	(3)	-0.48%	-0.76%	-0.29%
ELU1	2	1	(1)	7.61%	17.07%	9.45%
GVM1	6	1	(5)	11.72%	15.02%	3.29%
NPR1	5	1	(4)	9.15%	6.59%	-2.56%
NRT1	1	1		4.35%	5.23%	0.88%
PRL1		1	1	0.00%	17.01%	17.01%
RMV1	3	1	(2)	9.28%	10.21%	0.94%
TNI1	2	1	(1)	8.62%	2.64%	-5.98%
TNK1	2	1	(1)	4.58%	12.95%	8.37%
TVU1		1	1	0.00%	15.81%	15.81%
VJW4	2	1	(1)	5.49%	14.79%	9.29%
VKN1	2	1	(1)	8.65%	15.35%	6.70%
VUY1		1	1	0.00%	17.07%	17.07%
CKT1				0.00%	0.00%	0.00%
DPE1	3		(3)	4.89%	0.00%	-4.89%
GDV1				0.00%	0.00%	0.00%
GNT1	5		(5)	5.55%	0.00%	-5.55%
GNT2				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
JPT1	2		(2)	3.52%	0.00%	-3.52%
KND1	1		(1)	13.46%	0.00%	-13.46%
MTM1	2		(2)	5.40%	0.00%	-5.40%
NZV1	1		(1)	2.63%	0.00%	-2.63%
OGL1	2		(2)	7.19%	0.00%	-7.19%
PAP1				0.00%	0.00%	0.00%
PNR1	1		(1)	13.44%	0.00%	-13.44%
PPM1				0.00%	0.00%	0.00%
RAL1	5		(5)	8.23%	0.00%	-8.23%
TDD1	3		(3)	5.26%	0.00%	-5.26%
TEL1	4		(4)	8.52%	0.00%	-8.52%
VJW1	2		(2)	3.93%	0.00%	-3.93%
VJW2				0.00%	0.00%	0.00%
VJW3	2		(2)	6.39%	0.00%	-6.39%
VJW5				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	83	21	(62)	6.30%	9.59%	3.28%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT						
KPM2	12	4	(8)	9.30%	8.69%	-0.60%
CGM1	4	3	(1)	6.39%	7.95%	1.56%
TRT1	4	2	(2)	11.90%	10.43%	-1.47%
VEL1	2	2		0.57%	9.77%	9.20%
VEL4	2	2		1.11%	12.05%	10.94%
ABR1	4	1	(3)	5.49%	12.52%	7.03%
ANI1	3	1	(2)	12.92%	14.06%	1.14%
CPT1	1	1		12.68%	14.18%	1.51%
CYR1	3	1	(2)	7.76%	5.23%	-2.54%
PTU1	1	1		5.46%	13.98%	8.52%
TRL1	7	1	(6)	12.64%	14.39%	1.74%
VEL2	12	1	(11)	6.08%	14.06%	7.98%
VSI1	6	1	(5)	5.71%	-0.71%	-6.43%
WJD1	1	1		6.48%	5.23%	-1.25%
AKM1	7		(7)	2.80%	0.00%	-2.80%
ARC2	2		(2)	13.29%	0.00%	-13.29%
BGR1	1		(1)	3.44%	0.00%	-3.44%
GDM1	7		(7)	6.94%	0.00%	-6.94%
KPM1				0.00%	0.00%	0.00%
PLR1	1		(1)	14.06%	0.00%	-14.06%
SBR1	7		(7)	7.52%	0.00%	-7.52%
SLG1				0.00%	0.00%	0.00%
TRR1	3		(3)	12.07%	0.00%	-12.07%
UGI1				0.00%	0.00%	0.00%
VEL3	9		(9)	6.19%	0.00%	-6.19%
VNB1	4		(4)	12.03%	0.00%	-12.03%
WJP1	6		(6)	9.88%	0.00%	-9.88%
NASD		(2)	(2)	0.00%	14.19%	14.19%
Total : NORTH ARCOT	109	20	(89)	7.40%	9.10%	1.71%
SOUTH ARCOT						
PRT1	8	3	(5)	6.61%	5.49%	-1.11%
TRK1	5	3	(2)	10.07%	8.99%	-1.09%
CDM1	7	2	(5)	11.95%	17.62%	5.67%
KKI2	5	2	(3)	7.47%	4.56%	-2.91%
KLM1	7	2	(5)	9.16%	12.27%	3.11%
NVL2	1	2	1	8.18%	2.75%	-5.43%
POY1	10	2	(8)	12.00%	15.15%	3.16%
ULP1	6	2	(4)	6.51%	12.56%	6.05%
CUD1	6	1	(5)	6.17%	21.25%	15.09%
MKM1	1	1		10.64%	16.08%	5.44%
STP1	2	1	(1)	10.15%	12.72%	2.58%
TDM1	7	1	(6)	7.72%	11.01%	3.29%
TVM1	2	1	(1)	12.52%	13.76%	1.24%
TVM2	3	1	(2)	10.23%	5.46%	-4.77%
KML1	6		(6)	13.12%	0.00%	-13.12%
POY2	6		(6)	8.77%	0.00%	-8.77%
SJI2	5		(5)	7.39%	0.00%	-7.39%
VCM1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VCM2	1		(1)	12.61%	0.00%	-12.61%
VPM1	3		(3)	8.61%	0.00%	-8.61%
VPM2	8	(2)	(10)	8.46%	12.63%	4.17%
WHNV		(2)	(2)	0.00%	13.27%	13.27%
Total : SOUTH ARCOT	99	20	(79)	9.26%	9.86%	0.60%
WEST-03						
ERD1	9	6	(3)	12.43%	13.49%	1.06%
ERD2	4	2	(2)	13.57%	16.67%	3.09%
SGG1		2	2	0.00%	15.11%	15.11%
TCG1	4	2	(2)	11.35%	13.81%	2.46%
TPR1	6	2	(4)	2.83%	6.72%	3.89%
KGM1		1	1	0.00%	12.51%	12.51%
KMM1	2	1	(1)	14.73%	13.62%	-1.11%
NKL2	5	1	(4)	14.25%	5.46%	-8.79%
PDR1	1	1		4.14%	17.82%	13.68%
TPR2	2	1	(1)	11.52%	14.64%	3.13%
AVI1	5		(5)	11.45%	0.00%	-11.45%
CMI1	3		(3)	14.86%	0.00%	-14.86%
GBM1	4		(4)	1.66%	0.00%	-1.66%
RSP1	2		(2)	7.75%	0.00%	-7.75%
SYM2				0.00%	0.00%	0.00%
TPR3	1		(1)	7.66%	0.00%	-7.66%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
W3SD		(1)	(1)	0.00%	23.69%	23.69%
WHPD		(1)	(1)	0.00%	19.02%	19.02%
Total : WEST-03	48	17	(31)	10.00%	11.58%	1.58%
KL-SOUTH						
TVP1	5	5		-1.80%	2.96%	4.76%
KOM1	1	3	2	-5.92%	9.63%	15.56%
PAS1	1	2	1	6.46%	-1.13%	-7.59%
KLR1	1	1		-0.50%	0.77%	1.26%
PNL1	2	1	(1)	11.02%	8.13%	-2.90%
TVSD	(6)		6	21.08%	0.00%	-21.08%
Total : KL-SOUTH	4	12	8	-105.61%	4.31%	109.92%
KL-NORTH						
KZD1	5	5		4.73%	-8.67%	-13.40%
BSY1	5	3	(2)	0.53%	2.09%	1.56%
KNU1	1		(1)	6.80%	0.00%	-6.80%
VLC1	3		(3)	-1.58%	0.00%	1.58%
KZSD	10	(1)	(11)	-5.27%	3.44%	8.70%
WHKZ		(4)	(4)	0.00%	2.33%	2.33%
Total : KL-NORTH	24	3	(21)	-0.52%	-23.42%	-22.91%
KL-CENTRAL						
KOC1	4	2	(2)	-13.37%	1.32%	14.69%
Total : KL-CENTRAL	4	2	(2)	-13.37%	1.32%	14.69%
HYDERABAD-01						
HYD1	2		(2)	2.96%	0.00%	-2.96%
Total : HYDERABAD-01	2		(2)	2.96%	0.00%	-2.96%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	1537	428	(1109)	8.61%	10.50%	1.89%