

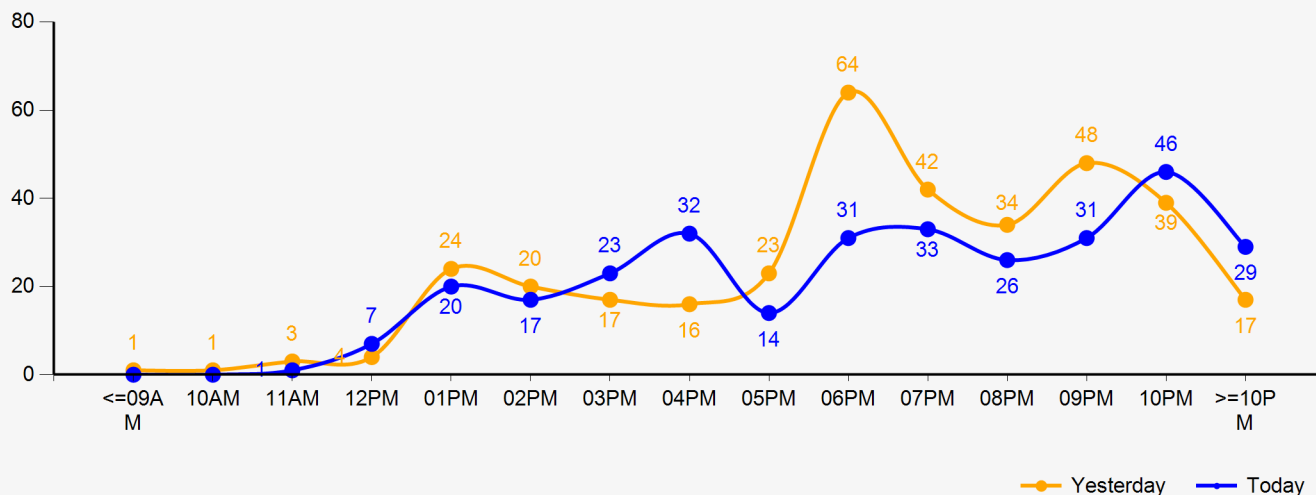
YD Sales : 353

YD GP%: 10.49%

TD Sales : 310

TD GP%: 12.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	39	43	4	10.26%	11.93%	1.67%
WEST-02	52	43	(9)	9.26%	12.80%	3.54%
TRICHY-01	42	39	(3)	9.74%	13.21%	3.47%
CHENNAI-01	35	31	(4)	13.11%	12.35%	-0.76%
SOUTH-03	59	29	(30)	9.67%	13.13%	3.46%
SOUTH ARCOT	12	28	16	15.10%	10.82%	-4.29%
CHENNAI-02	30	26	(4)	14.13%	14.79%	0.65%
NORTH ARCOT	12	26	14	13.63%	12.24%	-1.38%
WEST-01	28	16	(12)	12.21%	13.16%	0.95%
VIJAYAWADA-01	19	12	(7)	6.95%	12.96%	6.01%
TIRUPATI-01	20	11	(9)	5.88%	6.39%	0.51%
KL-SOUTH	5	6	1	1.87%	6.30%	4.43%
Total	353	310	(43)	10.49%	12.18%	1.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KVT1	1	4	3	45.69%	15.96%	-29.73%
	NGR1	(2)	3	5	21.25%	4.94%	-16.32%
	SVK1	1	3	2	20.42%	9.61%	-10.80%
	VNR2	2	3	1	10.80%	12.08%	1.27%
	MAR1	2	2		9.28%	11.45%	2.17%
	RPM1	2	2		13.59%	13.39%	-0.19%
	SKD1		2	2	100.00%	15.10%	-84.90%
	STU2		2	2	#Error	6.39%	#Error
	TKY1		2	2	#Error	16.29%	#Error
	TUT1	7	2	(5)	11.71%	14.29%	2.57%
	TUT2	5	2	(3)	12.57%	16.46%	3.89%
	TVL1	2	2		12.00%	13.92%	1.93%
	TYI1	3	2	(1)	13.99%	14.41%	0.42%
	UDN1	1	2	1	15.29%	11.79%	-3.50%
	ASM1		1	1	#Error	11.05%	#Error
	COL1		1	1	#Error	9.40%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1		1	1	#Error	9.44%	#Error
	MMT1		1	1	#Error	14.37%	#Error
	PKD1		1	1	#Error	10.77%	#Error
	RND1	1	1		-44.09%	11.13%	55.22%
	SNL1		1	1	#Error	10.58%	#Error
	VKM1	1	1		8.97%	18.76%	9.79%
	VL1		1	1	#Error	14.36%	#Error
	VNR1		1	1	#Error	13.38%	#Error
	APK1	1		(1)	14.57%	#Error	#Error
	APK2	1		(1)	14.73%	#Error	#Error
	ARM1				#Error	#Error	#Error
	ERL2	2		(2)	14.17%	5.20%	-8.97%
	KGL1				#Error	#Error	#Error
	KYR1	1		(1)	11.05%	#Error	#Error
	PDI1				#Error	#Error	#Error
	S2SD	8		(8)	2.43%	#Error	#Error
	SDI1	(2)		2	13.84%	#Error	#Error
	SGT1				#Error	#Error	#Error
	TCN1	2		(2)	8.83%	#Error	#Error
	TKS1				100.00%	#Error	#Error
	TKS2				-22.03%	#Error	#Error
	TVL2				#Error	#Error	#Error
	Total	39	43	4	10.26%	11.93%	1.67%
WEST-02							
	TRM1		13	13	#Error	13.48%	#Error
	KVP1		4	4	#Error	12.69%	#Error
	MTR1	1	4	3	11.02%	12.18%	1.17%
	SLM1	1	4	3	17.09%	8.43%	-8.66%
	HSR1	3	3		12.13%	15.42%	3.29%
	ATU1	1	2	1	11.46%	17.83%	6.37%
	NKL2	1	2	1	19.15%	13.85%	-5.29%
	RSP1	1	2	1	17.45%	11.02%	-6.44%
	VPD1	1	2	1	11.62%	9.87%	-1.74%
	BMD1	2	1	(1)	8.97%	17.51%	8.54%
	DPR1		1	1	#Error	15.60%	#Error
	HSR2	1	1		10.00%	14.96%	4.96%
	MCR1	1	1		11.62%	19.43%	7.82%
	PDR1	1	1		21.26%	18.25%	-3.01%
	PLC1		1	1	#Error	13.39%	#Error
	PMP1	3	1	(2)	12.95%	17.21%	4.27%
	SLM3		1	1	#Error	14.48%	#Error
	VKL1	5	1	(4)	13.15%	-12.83%	-25.98%
	APN1	2		(2)	11.16%	#Error	#Error
	CMI1	1		(1)	15.19%	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1	1		(1)	10.39%	#Error	#Error
	EPI1	1		(1)	22.72%	#Error	#Error
	ERD1	(1)		1	13.39%	#Error	#Error
	ERD2	3		(3)	16.39%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HRR1				#Error	#Error	#Error
	KMM1	1		(1)	20.04%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2				#Error	#Error	#Error
	TCG1	1		(1)	-12.83%	#Error	#Error
	WZWH	17		(17)	2.57%	#Error	#Error
	KRI1	3	(1)	(4)	6.90%	8.37%	1.47%
	OML1	1	(1)	(2)	14.17%	20.53%	6.36%
	Total	52	43	(9)	9.26%	12.80%	3.54%
TRICHY-01	KUM1	(1)	5	6	12.29%	16.27%	3.99%
	TNJ1	1	5	4	8.18%	10.69%	2.51%
	TRY1	4	5	1	6.83%	10.72%	3.90%
	PTK1	2	3	1	1.68%	13.99%	12.31%
	TVR2	2	3	1	15.09%	15.57%	0.49%
	JKM1	1	2	1	15.19%	12.90%	-2.29%
	KIK1	1	2	1	13.24%	10.53%	-2.70%
	MDI1	2	2		14.25%	9.20%	-5.05%
	PBR2	2	2		13.01%	12.76%	-0.25%
	TYR1	1	2	1	15.96%	13.84%	-2.12%
	AYR1		1	1	#Error	15.10%	#Error
	KRN1	5	1	(4)	17.58%	19.43%	1.85%
	MSI1		1	1	#Error	11.02%	#Error
	NGT1	2	1	(1)	13.31%	17.76%	4.46%
	NMM1		1	1	#Error	20.89%	#Error
	ORU1	1	1		11.62%	11.62%	0.00%
	PBR1		1	1	#Error	17.49%	#Error
	TRY3		1	1	#Error	15.16%	#Error
	APM1	1		(1)	18.18%	#Error	#Error
	MVM1	4		(4)	16.28%	#Error	#Error
	NCK1				#Error	#Error	#Error
	PDK1	1		(1)	11.02%	#Error	#Error
	TNJ2	1		(1)	11.62%	#Error	#Error
	TRY2	2		(2)	14.97%	#Error	#Error
	TTP1	1		(1)	17.16%	#Error	#Error
	TVR1	2		(2)	12.86%	#Error	#Error
	TZSD	7		(7)	2.34%	#Error	#Error
	Total	42	39	(3)	9.74%	13.21%	3.47%
CHENNAI-01	CH07	1	7	6	11.89%	15.19%	3.30%
	CH40		7	7	#Error	8.64%	#Error
	CH22	1	3	2	18.32%	15.85%	-2.47%
	CH11	1	2	1	7.43%	16.90%	9.47%
	CH26		2	2	#Error	12.42%	#Error
	CH42	1	2	1	41.14%	9.52%	-31.62%
	CH45	3	2	(1)	3.87%	15.77%	11.90%
	SKL1	1	2	1	9.63%	9.42%	-0.21%
	AVD1	1	1		10.40%	12.85%	2.46%
	CH08	3	1	(2)	19.77%	15.13%	-4.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28	2	1	(1)	13.10%	8.18%	-4.92%
	GUD1	2	1	(1)	21.34%	19.43%	-1.91%
	CGL1				#Error	#Error	#Error
	CH05	3		(3)	12.97%	#Error	#Error
	CH14				#Error	#Error	#Error
	CH16	6		(6)	13.72%	#Error	#Error
	CH19				#Error	#Error	#Error
	CH29				#Error	#Error	#Error
	CH30				#Error	#Error	#Error
	CH35				#Error	#Error	#Error
	CH37				#Error	#Error	#Error
	CH38	2		(2)	19.21%	#Error	#Error
	CH39	4		(4)	12.25%	#Error	#Error
	CH48	1		(1)	8.23%	#Error	#Error
	GUD2				#Error	#Error	#Error
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	2		(2)	14.93%	#Error	#Error
	TKM1	1		(1)	15.22%	#Error	#Error
	Total	35	31	(4)	13.11%	12.35%	-0.76%
SOUTH-03	MDU1	6	3	(3)	9.20%	14.89%	5.70%
	MDU3	2	3	1	8.24%	13.50%	5.26%
	PVI1	3	3		14.63%	20.67%	6.05%
	CBM1	1	2	1	13.60%	4.71%	-8.89%
	MDU5	1	2	1	10.00%	18.41%	8.40%
	MPA1		2	2	#Error	16.62%	#Error
	PNI1		2	2	#Error	8.86%	#Error
	TPT1		2	2	#Error	18.36%	#Error
	ATG1	1	1		14.54%	19.40%	4.86%
	BTU1	2	1	(1)	10.37%	14.69%	4.32%
	DKI1	1	1		17.07%	35.73%	18.66%
	KPT1		1	1	#Error	10.69%	#Error
	MDU2	1	1		18.59%	8.32%	-10.27%
	MDU4	2	1	(1)	7.48%	12.65%	5.17%
	MDU6	5	1	(4)	11.50%	9.08%	-2.43%
	MLR1	1	1		7.71%	12.46%	4.76%
	MNM1		1	1	#Error	19.35%	#Error
	NKI1		1	1	#Error	11.62%	#Error
	PKM1	2	1	(1)	12.49%	3.69%	-8.80%
	SGP1	1	1		-768.70%	21.85%	790.55%
	ADP1	1		(1)	17.32%	#Error	#Error
	BNR1				#Error	#Error	#Error
	CMR1	(1)		1	3.59%	#Error	#Error
	DGL1	5		(5)	9.27%	#Error	#Error
	DGL2				#Error	#Error	#Error
	KKD2	1		(1)	11.05%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KRR1	1		(1)	11.62%	#Error	#Error
	KYK1	2		(2)	18.73%	#Error	#Error
	NTM1	1		(1)	13.47%	#Error	#Error
	ODM1				#Error	#Error	#Error
	SVG1	3		(3)	12.22%	#Error	#Error
	SZSD	15		(15)	3.10%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN2	1		(1)	9.01%	#Error	#Error
	TMM1	(1)		1	7.31%	12.33%	5.02%
	USL1				#Error	#Error	#Error
	PNV1	2	(1)	(3)	10.85%	8.03%	-2.81%
	TEN1		(1)	(1)	#Error	24.03%	#Error
	Total	59	29	(30)	9.67%	13.13%	3.46%
SOUTH ARCOT	POY1		5	5	#Error	7.95%	#Error
	PRT1	(1)	5	6	12.53%	5.80%	-6.73%
	CUD1		3	3	#Error	15.48%	#Error
	SJI1	1	3	2	10.77%	12.17%	1.40%
	CDM1	1	2	1	11.02%	10.67%	-0.35%
	TDM1		2	2	#Error	11.65%	#Error
	VPM1		2	2	#Error	14.85%	#Error
	MKM1		1	1	#Error	11.02%	#Error
	POY2	1	1		13.39%	17.78%	4.39%
	STP1	1	1		19.35%	8.97%	-10.38%
	TVM2		1	1	#Error	9.40%	#Error
	VCM1	1	1		14.21%	11.02%	-3.20%
	VPM2	1	1		15.05%	20.89%	5.83%
	KKI2				#Error	#Error	#Error
	KLM1	2		(2)	19.65%	#Error	#Error
	KML1				#Error	#Error	#Error
	NVL2	1		(1)	20.03%	#Error	#Error
	TRK1	2		(2)	16.13%	#Error	#Error
	TVM1	1		(1)	8.37%	#Error	#Error
	ULP1	1		(1)	17.21%	#Error	#Error
	Total	12	28	16	15.10%	10.82%	-4.29%
CHENNAI-02	CH15	4	3	(1)	11.14%	12.46%	1.32%
	CH03	4	2	(2)	11.03%	15.08%	4.05%
	CH20		2	2	#Error	21.39%	#Error
	CH23	1	2	1	18.32%	15.55%	-2.77%
	CH41	1	2	1	8.18%	15.23%	7.05%
	CH43	2	2		17.42%	16.07%	-1.34%
	MJR1	1	2	1	21.85%	11.86%	-9.98%
	UKI1		2	2	#Error	11.41%	#Error
	CH09		1	1	#Error	16.23%	#Error
	CH12	3	1	(2)	17.32%	21.85%	4.53%
	CH17	1	1		13.16%	8.97%	-4.19%
	CH18	1	1		19.39%	17.27%	-2.12%
	CH21	2	1	(1)	15.26%	12.34%	-2.92%
	CH24		1	1	100.00%	10.69%	-89.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32		1	1	#Error	11.05%	#Error
	CH33	1	1		21.36%	11.05%	-10.31%
	CH46	2	1	(1)	17.55%	18.98%	1.42%
	CH01				#Error	#Error	#Error
	CH06	2		(2)	12.17%	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31				#Error	#Error	#Error
	CH34	1		(1)	15.77%	#Error	#Error
	CH36	2		(2)	9.35%	#Error	#Error
	CH44	1		(1)	10.86%	#Error	#Error
	GPD1	1		(1)	13.19%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1				#Error	#Error	#Error
	Total	30	26	(4)	14.13%	14.79%	0.65%
NORTH ARCOT	SBR1	2	4	2	13.24%	16.95%	3.71%
	CYR1		3	3	#Error	11.67%	#Error
	KPM2	1	2	1	12.53%	8.01%	-4.52%
	TRR1		2	2	#Error	13.78%	#Error
	VSI1		2	2	#Error	17.99%	#Error
	WJD1	1	2	1	8.62%	13.44%	4.82%
	ABR1	1	1		18.54%	14.23%	-4.31%
	AKM1		1	1	#Error	7.31%	#Error
	ARC2	1	1		15.28%	11.31%	-3.97%
	BGR1		1	1	#Error	12.46%	#Error
	CGM1	1	1		12.46%	13.19%	0.73%
	GDM1		1	1	#Error	19.62%	#Error
	PTU1		1	1	#Error	13.16%	#Error
	TRL1	2	1	(1)	16.49%	8.18%	-8.31%
	VEL1		1	1	#Error	11.02%	#Error
	VNB1		1	1	#Error	11.62%	#Error
	WJP1		1	1	#Error	3.59%	#Error
	ANI1				#Error	#Error	#Error
	CPT1	1		(1)	10.77%	#Error	#Error
	KPM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRT1	1		(1)	8.18%	-12.53%	-20.71%
	UGI1				#Error	#Error	#Error
	VEL2	1		(1)	22.81%	#Error	#Error
	Total	12	26	14	13.63%	12.24%	-1.38%
WEST-01	CBE2	1	4	3	20.93%	16.18%	-4.75%
	KGI1	1	2	1	13.54%	12.75%	-0.79%
	KMD1	1	2	1	18.51%	13.02%	-5.49%
	TPR2	1	2	1	15.88%	7.57%	-8.31%
	CBE3		1	1	#Error	13.39%	#Error
	CBE6		1	1	#Error	10.69%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	1	1		17.67%	14.87%	-2.79%
	KMR1	2	1	(1)	12.37%	13.49%	1.11%
	SNR1	2	1	(1)	14.28%	15.59%	1.31%
	TPR1		1	1	#Error	12.34%	#Error
	UAM1		1	1	#Error	17.55%	#Error
	ANR1				#Error	#Error	#Error
	CBE1	1		(1)	-13.28%	#Error	#Error
	CBE4	2		(2)	15.45%	#Error	#Error
	CBE5				#Error	#Error	#Error
	CNR1	1		(1)	13.39%	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGM1	1		(1)	12.75%	#Error	#Error
	MPM1	2		(2)	19.84%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1	2		(2)	11.51%	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2	2		(2)	7.59%	#Error	#Error
	TPR3	1		(1)	19.26%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UMP1	2		(2)	9.25%	#Error	#Error
	WZSD	4		(4)	3.20%	#Error	#Error
	AVI1	1	(1)	(2)	8.27%	12.91%	4.63%
	Total	28	16	(12)	12.21%	13.16%	0.95%
VIJAYAWADA-01	TVU1	1	2	1	8.54%	10.51%	1.96%
	AMP1		1	1	#Error	8.13%	#Error
	BVR1	1	1		5.11%	17.21%	12.10%
	JGG1		1	1	#Error	9.45%	#Error
	JPT1		1	1	#Error	8.51%	#Error
	KDR1	1	1		11.63%	11.02%	-0.61%
	PAP1	1	1		8.18%	10.63%	2.44%
	PPM1		1	1	#Error	10.66%	#Error
	VJW2		1	1	#Error	20.09%	#Error
	VJW4	1	1		8.18%	6.90%	-1.28%
	VUY1		1	1	#Error	10.14%	#Error
	BPP1				#Error	#Error	#Error
	CKT1				#Error	#Error	#Error
	CRL1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1	1		(1)	2.43%	#Error	#Error
	GDV1	2		(2)	7.22%	-59.71%	-66.93%
	GNT1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1	2		(2)	9.49%	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	OGL1	2		(2)	11.75%	#Error	#Error
	PNR1	1		(1)	7.57%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TDD1	2		(2)	-5.62%	#Error	#Error
	TEL1				#Error	#Error	#Error
	TNI1	1		(1)	8.91%	#Error	#Error
	TNK1				#Error	#Error	#Error
	VJW1				#Error	#Error	#Error
	VJW3	1		(1)	15.37%	1.74%	-13.63%
	VJW5				#Error	#Error	#Error
	VKN1	2		(2)	3.38%	#Error	#Error
	Total	19	12	(7)	6.95%	12.96%	6.01%
TIRUPATI-01	TPY2	2	4	2	11.04%	5.16%	-5.87%
	ATP1	1	1		-6.47%	8.18%	14.65%
	KDA1		1	1	#Error	10.47%	#Error
	KHT1	1	1		15.09%	12.41%	-2.68%
	NLR1	1	1		10.63%	4.79%	-5.84%
	NYP1		1	1	#Error	2.61%	#Error
	PDT1		1	1	#Error	6.69%	#Error
	VKI1		1	1	#Error	12.46%	#Error
	ADI1	1		(1)	5.95%	#Error	#Error
	BVL1	1		(1)	11.37%	#Error	#Error
	CTO1	1		(1)	4.83%	#Error	#Error
	DHN1	1		(1)	15.59%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL1	1		(1)	18.97%	#Error	#Error
	KNL2	5		(5)	0.18%	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1	1		(1)	11.62%	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	3		(3)	10.83%	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	1		(1)	10.53%	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1	(1)		1	4.86%	#Error	#Error
	SPE1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	1		(1)	1.75%	#Error	#Error
	Total	20	11	(9)	5.88%	6.39%	0.51%
KL-SOUTH	PAS1	3	3		4.58%	9.73%	5.15%
	TVP1	1	2	1	11.17%	4.91%	-6.26%
	KLR1	1	1		9.29%	4.20%	-5.09%
	Total	5	6	1	1.87%	6.30%	4.43%
	Total	353	310	(43)	10.49%	12.18%	1.69%

