

Yest. Sales

622

Today. Sales

566

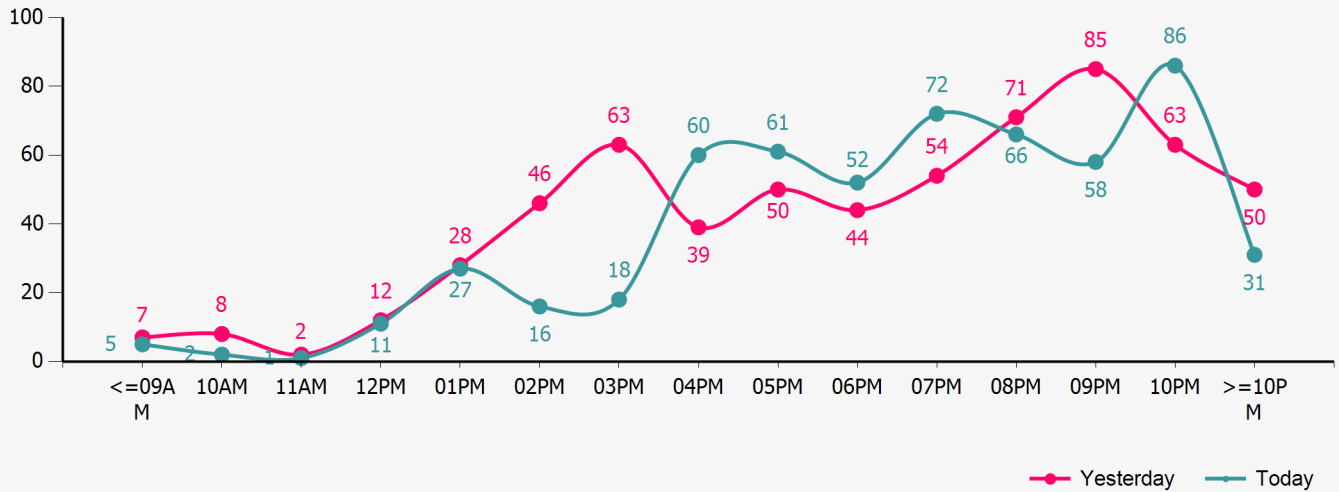
Yest. GP%

10.23%

Today GP%

10.62%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	74	89	15	10.79%	10.83%	0.05%
CHENNAI-01	45	71	26	10.89%	10.37%	-0.52%
TRICHY-01	81	68	(13)	12.62%	13.61%	0.99%
SOUTH-03	68	66	(2)	11.43%	11.34%	-0.09%
SOUTH ARCOT	43	50	7	9.72%	9.72%	0.00%
CHENNAI-02	74	46	(28)	9.72%	8.64%	-1.08%
NORTH ARCOT	43	38	(5)	10.37%	11.01%	0.64%
VIJAYAWADA-01	44	26	(18)	8.14%	7.12%	-1.01%
WEST-02	39	23	(16)	15.01%	13.05%	-1.97%
WEST-03	16	23	7	10.91%	11.21%	0.30%
TIRUPATI-01	34	21	(13)	10.13%	12.73%	2.59%
WEST-01	16	20	4	14.05%	13.69%	-0.36%
KL-SOUTH	24	18	(6)	4.96%	2.90%	-2.06%
KL-NORTH	16	6	(10)	-1.41%	9.38%	10.78%
KL-CENTRAL	4	1	(3)	-6.55%	9.08%	15.62%
HYDERABAD-01	1		(1)	-3.13%	0.00%	3.13%
Total	622	566	(56)	10.23%	10.62%	0.39%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TUT1	2	8	6	8.51%	14.08%	5.57%
RPM1	4	7	3	8.91%	7.09%	-1.81%
KVT1	6	6		16.40%	20.20%	3.80%
TUT2	1	6	5	10.72%	8.71%	-2.01%
TVL1	8	6	(2)	7.36%	10.89%	3.53%
PKD1	3	5	2	9.32%	14.06%	4.73%
SDI1	1	5	4	10.86%	6.07%	-4.78%
TKS1	1	5	4	-0.74%	7.59%	8.33%
NGR1	1	4	3	10.53%	9.22%	-1.32%
TKY1	2	4	2	10.59%	12.80%	2.21%
MAR1	1	3	2	15.68%	9.82%	-5.86%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SKD1		3	3	0.00%	8.55%	8.55%
TKS2	8	3	(5)	9.34%	12.62%	3.28%
VNR2	2	3	1	5.92%	5.62%	-0.29%
APK2	2	2		12.52%	15.53%	3.01%
ARM1		2	2	0.00%	9.77%	9.77%
RND1	4	2	(2)	6.75%	13.99%	7.24%
RND2	4	2	(2)	13.52%	10.89%	-2.62%
STU2	1	2	1	-0.72%	10.27%	10.99%
TYI1	2	2		5.07%	6.68%	1.60%
VLY1	1	2	1	14.06%	8.52%	-5.54%
APK1	1	1		8.64%	2.98%	-5.65%
ASM1	1	1		9.97%	16.08%	6.11%
MMT1	1	1		12.97%	2.50%	-10.48%
PDI1	3	1	(2)	13.53%	11.21%	-2.32%
SVK1	1	1		14.06%	13.97%	-0.09%
TCN1	2	1	(1)	14.88%	10.25%	-4.63%
UDN1	2	1	(1)	6.28%	17.08%	10.80%
VKM1	1	1		16.02%	14.06%	-1.96%
COL1				0.00%	0.00%	0.00%
ERL2	1		(1)	25.85%	0.00%	-25.85%
KGL1	1		(1)	12.97%	0.00%	-12.97%
KSM1				0.00%	0.00%	0.00%
KYR1				0.00%	0.00%	0.00%
SGT1	2		(2)	8.79%	0.00%	-8.79%
SNL1	1		(1)	9.77%	0.00%	-9.77%
VNR1	1		(1)	9.79%	0.00%	-9.79%
S2SD	2	(1)	(3)	28.18%	-91.94%	-120.12%
Total : SOUTH-01	74	89	15	10.79%	10.83%	0.05%
CHENNAI-01						
CH05	2	7	5	7.96%	5.78%	-2.19%
CH16	6	6		8.65%	12.17%	3.52%
CH45	3	6	3	17.17%	14.42%	-2.74%
CH47	4	6	2	7.91%	7.96%	0.04%
CH49	2	5	3	14.65%	13.16%	-1.49%
CH19	1	4	3	9.35%	6.63%	-2.72%
GUD1	1	4	3	9.35%	14.24%	4.89%
TKM1	2	4	2	16.65%	12.78%	-3.87%
CGL1		3	3	0.00%	6.07%	6.07%
CH39		3	3	0.00%	13.60%	13.60%
CH48	1	3	2	10.79%	11.44%	0.65%
CH07	3	2	(1)	5.05%	11.33%	6.28%
CH14	2	2		4.98%	10.26%	5.28%
CH22		2	2	0.00%	8.22%	8.22%
CH25	2	2		10.32%	3.34%	-6.99%
CH30	1	2	1	29.44%	19.48%	-9.96%
GUD2	2	2		14.93%	14.12%	-0.81%
AVD1	3	1	(2)	16.83%	18.04%	1.21%
CH08	2	1	(1)	17.54%	6.34%	-11.20%
CH28	3	1	(2)	13.61%	10.34%	-3.27%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH38	1	1		15.75%	14.17%	-1.58%
CH42	1	1		-0.63%	12.76%	13.39%
KNR1		1	1	0.00%	4.60%	4.60%
MRM1		1	1	0.00%	14.97%	14.97%
SKL1	2	1	(1)	5.63%	8.98%	3.35%
CH26				0.00%	0.00%	0.00%
CH29	1		(1)	18.17%	0.00%	-18.17%
CH40				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	45	71	26	10.89%	10.37%	-0.52%
TRICHY-01						
MVM1	9	8	(1)	13.89%	14.03%	0.15%
TVR2	5	6	1	8.16%	11.88%	3.71%
KUM1	2	5	3	15.06%	13.91%	-1.15%
PBR2	5	5		14.50%	12.39%	-2.11%
TRY1	7	5	(2)	12.77%	14.13%	1.35%
MDI1	3	4	1	15.55%	15.90%	0.35%
TYR1	4	4		10.77%	20.22%	9.44%
KUM2	2	3	1	15.13%	12.67%	-2.46%
PTK1	4	3	(1)	9.33%	9.51%	0.18%
TNJ1	4	3	(1)	11.83%	14.57%	2.74%
AYR1		2	2	0.00%	12.58%	12.58%
JKM1	3	2	(1)	13.27%	13.81%	0.54%
MSI1	1	2	1	8.12%	15.10%	6.98%
NGT1	6	2	(4)	12.78%	16.73%	3.95%
NMM1		2	2	0.00%	16.19%	16.19%
PBR1		2	2	0.00%	7.77%	7.77%
TRY2	1	2	1	11.86%	15.92%	4.05%
TRY4		2	2	0.00%	7.59%	7.59%
TVR1	3	2	(1)	13.96%	15.50%	1.55%
KIK1	5	1	(4)	15.97%	15.75%	-0.22%
NCK1		1	1	0.00%	15.58%	15.58%
ORU1	1	1		8.84%	14.91%	6.07%
PDK2	6	1	(5)	11.76%	15.58%	3.82%
TNJ2	2	1	(1)	15.36%	7.40%	-7.96%
TRY3	3	1	(2)	17.34%	13.27%	-4.07%
APM1				0.00%	0.00%	0.00%
KRN1	2		(2)	5.41%	0.00%	-5.41%
PDK1	1		(1)	14.06%	0.00%	-14.06%
TTP1	2		(2)	13.90%	0.00%	-13.90%
WTRZ	(1)		1	28.95%	0.00%	-28.95%
TZSD	1	(2)	(3)	26.00%	13.89%	-12.11%
Total : TRICHY-01	81	68	(13)	12.62%	13.61%	0.99%
SOUTH-03						
MDU1	6	9	3	11.83%	8.77%	-3.06%
DGL1	3	7	4	9.15%	13.79%	4.64%
TPT1	3	6	3	13.30%	12.78%	-0.52%
MPA1	1	4	3	14.06%	11.24%	-2.82%
NKI1	2	4	2	16.81%	12.91%	-3.89%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KKD3	2	3	1	16.38%	14.14%	-2.23%
MDU2	3	3		9.65%	5.53%	-4.12%
SZSD		3	3	-76.19%	23.77%	99.97%
ATG1	1	2	1	9.42%	11.12%	1.70%
DKI1		2	2	0.00%	7.06%	7.06%
MDU3	2	2		13.85%	0.14%	-13.71%
MDU5	2	2		6.81%	9.00%	2.18%
MNM1		2	2	0.00%	16.55%	16.55%
PNI1		2	2	0.00%	12.38%	12.38%
PVI1		2	2	0.00%	7.40%	7.40%
TMM1	1	2	1	2.20%	11.38%	9.17%
USL1	2	2		6.54%	4.74%	-1.80%
CBM1	3	1	(2)	14.43%	16.98%	2.55%
KPT1	3	1	(2)	15.30%	7.97%	-7.33%
KYK1	2	1	(1)	10.20%	10.05%	-0.15%
MDU4	3	1	(2)	11.57%	-0.73%	-12.30%
NTM1	1	1		20.02%	8.84%	-11.18%
PKM1	3	1	(2)	8.11%	15.75%	7.63%
SVG1		1	1	0.00%	14.17%	14.17%
TDI1	1	1		10.34%	14.06%	3.72%
TEN1	2	1	(1)	8.09%	0.10%	-7.99%
ADP1	1		(1)	14.18%	0.00%	-14.18%
BNR1	3		(3)	10.84%	0.00%	-10.84%
BTU1	1		(1)	-0.87%	0.00%	0.87%
CMR1				0.00%	0.00%	0.00%
DGL2	2		(2)	15.12%	0.00%	-15.12%
KRR1	2		(2)	10.72%	0.00%	-10.72%
MDU6	1		(1)	11.86%	0.00%	-11.86%
MDU7	2		(2)	11.24%	0.00%	-11.24%
MLR1	4		(4)	13.77%	0.00%	-13.77%
ODM1				0.00%	0.00%	0.00%
PNV2	3		(3)	10.37%	0.00%	-10.37%
SGP1	2		(2)	14.05%	0.00%	-14.05%
TEN2	1		(1)	7.10%	0.00%	-7.10%
Total : SOUTH-03	68	66	(2)	11.43%	11.34%	-0.09%
SOUTH ARCOT						
ULP1	3	8	5	13.11%	10.25%	-2.86%
VPM2	3	6	3	7.49%	9.14%	1.65%
CUD1	7	5	(2)	9.57%	12.94%	3.37%
PRT1	6	4	(2)	5.52%	0.46%	-5.06%
TRK1	1	4	3	16.08%	12.18%	-3.91%
CDM1	4	3	(1)	9.28%	14.13%	4.85%
KLM1		3	3	0.00%	2.54%	2.54%
NVL2	1	3	2	14.06%	9.00%	-5.06%
POY1	3	3		5.74%	7.68%	1.94%
VPM1		3	3	0.00%	10.67%	10.67%
MKM1	2	2		11.60%	13.98%	2.38%
SJI2	3	2	(1)	12.24%	13.22%	0.98%
TDM1	3	2	(1)	10.28%	5.78%	-4.50%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TVM2	2	2		8.50%	6.45%	-2.05%
KKI2	1	1		15.75%	20.79%	5.04%
KML1		1	1	0.00%	18.34%	18.34%
POY2	1	1		17.40%	21.71%	4.31%
STP1	2	1	(1)	11.86%	-0.11%	-11.97%
TVM1		1	1	0.00%	16.13%	16.13%
VCM1	1		(1)	14.06%	0.00%	-14.06%
VCM2				0.00%	0.00%	0.00%
WHNV		(2)	(2)	0.00%	12.77%	12.77%
WHUT		(3)	(3)	0.00%	4.23%	4.23%
Total : SOUTH ARCOT	43	50	7	9.72%	9.72%	0.00%
CHENNAI-02						
CH15	6	6		9.40%	11.69%	2.29%
CH18	6	5	(1)	2.27%	14.02%	11.75%
CH06	3	4	1	2.25%	13.58%	11.33%
CH03	10	3	(7)	12.40%	16.23%	3.83%
CH21	4	3	(1)	6.19%	5.71%	-0.49%
CH41	2	3	1	15.32%	13.91%	-1.42%
CH43	3	3		9.48%	7.63%	-1.85%
CH12	2	2		10.67%	18.34%	7.67%
CH24	3	2	(1)	13.55%	-3.24%	-16.79%
CH34	4	2	(2)	15.03%	10.75%	-4.27%
CH35	3	2	(1)	9.54%	8.87%	-0.67%
CH36		2	2	0.00%	7.01%	7.01%
CH37		2	2	0.00%	8.10%	8.10%
CH44	1	2	1	11.86%	11.78%	-0.09%
CH51	4	2	(2)	-1.96%	7.10%	9.07%
UKI1	2	2		10.55%	16.11%	5.56%
CH01		1	1	0.00%	19.34%	19.34%
CH23	1	1		19.05%	10.34%	-8.71%
CH27	3	1	(2)	13.86%	13.05%	-0.82%
CH31		1	1	0.00%	9.18%	9.18%
CH33	6	1	(5)	8.29%	2.10%	-6.19%
CH46		1	1	0.00%	-0.85%	-0.85%
MJR1	1	1		17.97%	15.58%	-2.39%
CH17	4		(4)	13.74%	0.00%	-13.74%
CH20	2		(2)	17.10%	0.00%	-17.10%
CH32				0.00%	0.00%	0.00%
CH50	3		(3)	13.46%	0.00%	-13.46%
GPD1	3		(3)	18.05%	0.00%	-18.05%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1	1		(1)	19.07%	0.00%	-19.07%
WCHN	(3)		3	8.55%	0.00%	-8.55%
WHC3		(6)	(6)	0.00%	19.28%	19.28%
Total : CHENNAI-02	74	46	(28)	9.72%	8.64%	-1.08%
NORTH ARCOT						
VEL4	2	5	3	9.74%	10.43%	0.69%
CPT1	1	4	3	17.08%	14.97%	-2.11%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KPM2	2	4	2	10.41%	13.64%	3.23%
VEL2	1	4	3	6.13%	4.49%	-1.64%
KPM1	1	3	2	17.97%	13.67%	-4.30%
TRL1	2	3	1	-1.52%	12.55%	14.07%
TRR1	6	3	(3)	11.89%	12.02%	0.13%
ABR1	1	2	1	7.61%	12.50%	4.89%
SLG1	1	2	1	16.94%	14.51%	-2.44%
AKM1	1	1		10.23%	12.97%	2.74%
CGM1		1	1	0.00%	2.78%	2.78%
CYR1	1	1		18.17%	14.06%	-4.11%
PTU1	1	1		10.29%	9.32%	-0.97%
SBR1		1	1	0.00%	5.87%	5.87%
VEL1		1	1	0.00%	2.98%	2.98%
VEL3	6	1	(5)	6.49%	16.98%	10.49%
VNB1	2	1	(1)	5.04%	14.06%	9.02%
VSI1		1	1	0.00%	14.17%	14.17%
WJP1	1	1		14.06%	12.05%	-2.02%
ANI1	3		(3)	10.88%	0.00%	-10.88%
ARC2	2		(2)	15.99%	-99.88%	-115.87%
BGR1	3		(3)	10.81%	0.00%	-10.81%
GDM1				0.00%	0.00%	0.00%
PLR1	2		(2)	17.01%	0.00%	-17.01%
TRT1	1		(1)	6.41%	0.00%	-6.41%
UGI1	1		(1)	11.86%	0.00%	-11.86%
WJD1	3		(3)	11.77%	0.00%	-11.77%
NASD		(1)	(1)	0.00%	17.52%	17.52%
WHVL	(1)	(1)		12.31%	17.52%	5.21%
Total : NORTH ARCOT	43	38	(5)	10.37%	11.01%	0.64%
VIJAYAWADA-01						
KND1		3	3	0.00%	5.98%	5.98%
TNK1	3	3		11.79%	5.50%	-6.30%
VSK1	6	3	(3)	5.88%	5.99%	0.11%
CKT1	1	2	1	7.78%	11.44%	3.66%
PNR1		2	2	0.00%	5.43%	5.43%
PRL1	1	2	1	10.75%	8.45%	-2.30%
BVR1		1	1	0.00%	9.72%	9.72%
GNT1	1	1		12.03%	-0.84%	-12.87%
JGG1	1	1		7.50%	10.67%	3.17%
JPT1	2	1	(1)	5.94%	7.47%	1.53%
NPR1	1	1		13.46%	16.98%	3.52%
NRT1		1	1	0.00%	8.65%	8.65%
PAP1		1	1	0.00%	10.13%	10.13%
RAL1		1	1	0.00%	4.33%	4.33%
TDD1	1	1		10.20%	7.00%	-3.20%
TEL1	2	1	(1)	-1.95%	10.04%	11.99%
VJW1	3	1	(2)	7.55%	7.82%	0.27%
VKN1	3	1	(2)	10.58%	5.54%	-5.04%
AMP1	1		(1)	5.46%	0.00%	-5.46%
BPP1	1		(1)	14.06%	0.00%	-14.06%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CRL1	1		(1)	14.06%	0.00%	-14.06%
DPE1	1		(1)	6.95%	0.00%	-6.95%
ELU1	1		(1)	10.72%	0.00%	-10.72%
GDV1				0.00%	0.00%	0.00%
GNT2	1		(1)	5.60%	0.00%	-5.60%
GVM1	2		(2)	12.04%	0.00%	-12.04%
MTM1	2		(2)	4.42%	0.00%	-4.42%
NZV1	1		(1)	3.22%	0.00%	-3.22%
OGL1				0.00%	0.00%	0.00%
PPM1	1		(1)	10.20%	0.00%	-10.20%
TNI1				0.00%	0.00%	0.00%
TVU1	1		(1)	10.81%	0.00%	-10.81%
VJW2	1		(1)	-0.74%	0.00%	0.74%
VJW3	1		(1)	16.60%	0.00%	-16.60%
VJW4				0.00%	0.00%	0.00%
VJW5	1		(1)	20.02%	0.00%	-20.02%
VUY1	1		(1)	7.79%	0.00%	-7.79%
RMV1	2	(1)	(3)	12.54%	7.03%	-5.50%
Total : VIJAYAWADA-01	44	26	(18)	8.14%	7.12%	-1.01%
WEST-02						
SLM1	3	4	1	13.88%	11.07%	-2.82%
ATU1	2	3	1	16.51%	12.62%	-3.90%
HSR1	5	2	(3)	14.78%	9.48%	-5.30%
BMD1	3	1	(2)	18.75%	14.06%	-4.69%
DPR1	1	1		16.76%	15.75%	-1.01%
EDP1		1	1	0.00%	14.06%	14.06%
EPI1		1	1	0.00%	10.64%	10.64%
KAM1	1	1		26.38%	12.05%	-14.33%
MCR1	4	1	(3)	12.82%	5.46%	-7.36%
MTR1	1	1		18.88%	17.16%	-1.73%
OML1	2	1	(1)	10.53%	14.18%	3.65%
PLC1		1	1	0.00%	14.06%	14.06%
PMP1	1	1		14.02%	12.29%	-1.73%
PNG1		1	1	0.00%	17.07%	17.07%
SLM2	2	1	(1)	17.72%	18.17%	0.46%
SLM3	3	1	(2)	16.79%	15.75%	-1.04%
VPD1	1	1		17.52%	14.17%	-3.35%
APN1				0.00%	0.00%	0.00%
DPR2				0.00%	0.00%	0.00%
HRR1				0.00%	0.00%	0.00%
HSR2	4		(4)	15.01%	0.00%	-15.01%
KRI1	2		(2)	17.20%	0.00%	-17.20%
KVP1	1		(1)	13.57%	0.00%	-13.57%
SGI1	1		(1)	15.57%	0.00%	-15.57%
TRM1	3		(3)	7.97%	0.00%	-7.97%
WHKP	(1)		1	12.55%	0.00%	-12.55%
Total : WEST-02	39	23	(16)	15.01%	13.05%	-1.97%
WEST-03						
TPR2	1	4	3	-1.70%	9.42%	11.11%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
RSP1	2	3	1	11.46%	12.06%	0.60%
TPR1	1	3	2	15.58%	8.62%	-6.96%
ERD2		2	2	0.00%	15.92%	15.92%
NKL2	2	2		13.98%	11.85%	-2.13%
SGG1		2	2	0.00%	8.22%	8.22%
TCG1	2	2		16.59%	13.17%	-3.42%
AVI1	1	1		10.20%	8.80%	-1.40%
ERD1	1	1		7.97%	16.40%	8.43%
PDR1		1	1	0.00%	17.16%	17.16%
SYM2	1	1		3.66%	14.06%	10.41%
TPR4	1	1		7.97%	1.68%	-6.28%
CMI1	1		(1)	13.01%	0.00%	-13.01%
GBM1				0.00%	0.00%	0.00%
KGM1	1		(1)	16.38%	0.00%	-16.38%
KMM1	1		(1)	7.97%	0.00%	-7.97%
TPR3				0.00%	0.00%	0.00%
VKL1	1		(1)	20.02%	0.00%	-20.02%
Total : WEST-03	16	23	7	10.91%	11.21%	0.30%
TIRUPATI-01						
KDA1		3	3	0.00%	13.47%	13.47%
ATP1	2	2		13.50%	11.86%	-1.65%
TPY2	4	2	(2)	7.88%	7.84%	-0.04%
BVL1	2	1	(1)	12.71%	15.75%	3.04%
CTO1	2	1	(1)	5.23%	13.46%	8.23%
KAR1	1	1		12.88%	7.66%	-5.22%
KDR1	1	1		10.13%	11.77%	1.64%
KNL1	1	1		17.01%	16.08%	-0.93%
KOU1		1	1	0.00%	14.17%	14.17%
MPL1	3	1	(2)	13.47%	7.97%	-5.51%
NDL1		1	1	0.00%	17.35%	17.35%
NYP1	2	1	(1)	11.95%	11.77%	-0.18%
PGR1	1	1		17.59%	13.93%	-3.66%
PMR1		1	1	0.00%	19.83%	19.83%
PUT1		1	1	0.00%	9.48%	9.48%
RJP1	1	1		11.24%	15.74%	4.50%
TPY1	3	1	(2)	13.26%	17.07%	3.81%
ADI1				0.00%	0.00%	0.00%
DHN1	2		(2)	10.43%	0.00%	-10.43%
GTL1				0.00%	0.00%	0.00%
KHT1	1		(1)	8.84%	0.00%	-8.84%
KNL2	1		(1)	18.02%	0.00%	-18.02%
KVL1	1		(1)	5.37%	0.00%	-5.37%
NLR1	1		(1)	-0.92%	0.00%	0.92%
PDT1				0.00%	0.00%	0.00%
PIL1				0.00%	0.00%	0.00%
RCY1				0.00%	0.00%	0.00%
SPE1	3		(3)	8.25%	0.00%	-8.25%
TPI1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKI1	2		(2)	11.68%	0.00%	-11.68%
Total : TIRUPATI-01	34	21	(13)	10.13%	12.73%	2.59%
WEST-01						
PLI1	1	4	3	17.52%	14.11%	-3.41%
CBE2	1	3	2	14.06%	10.47%	-3.59%
KMR1	2	3	1	1.77%	14.29%	12.51%
CBE4	1	2	1	14.90%	9.39%	-5.51%
CBE6	2	2		17.01%	16.71%	-0.30%
ANR1		1	1	0.00%	14.06%	14.06%
CBE3		1	1	0.00%	16.28%	16.28%
KGI1		1	1	0.00%	16.19%	16.19%
PDM1	1	1		6.50%	16.19%	9.69%
SNR1	1	1		18.90%	14.90%	-4.00%
UAM1		1	1	0.00%	14.17%	14.17%
CBE1	1		(1)	20.02%	0.00%	-20.02%
CBE5	3		(3)	15.08%	0.00%	-15.08%
CNR1				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
GDR1				0.00%	0.00%	0.00%
KMD1	1		(1)	14.47%	0.00%	-14.47%
MPM1				0.00%	0.00%	0.00%
PPI1	1		(1)	12.77%	0.00%	-12.77%
SUL1	1		(1)	3.66%	0.00%	-3.66%
UMP1	1		(1)	18.17%	0.00%	-18.17%
WHCB	(1)		1	-0.65%	0.00%	0.65%
Total : WEST-01	16	20	4	14.05%	13.69%	-0.36%
KL-SOUTH						
TVP1	10	11	1	-1.41%	-0.04%	1.37%
PAS1	3	3		3.51%	4.67%	1.16%
KLR1	1	2	1	11.39%	-3.26%	-14.65%
TVSD	4	2	(2)	20.68%	21.61%	0.93%
PNL1	2	1	(1)	3.44%	2.24%	-1.20%
KOM1	4	(1)	(5)	-1.77%	0.68%	2.45%
Total : KL-SOUTH	24	18	(6)	4.96%	2.90%	-2.06%
KL-NORTH						
KZD1	6	4	(2)	-1.63%	-0.43%	1.20%
BSY1	6	2	(4)	2.25%	6.89%	4.63%
KNU1	3	2	(1)	1.29%	4.20%	2.91%
VLC1	3		(3)	6.67%	0.00%	-6.67%
KZSD	(1)	(1)		25.52%	170.34%	144.82%
WHKZ	(1)	(1)		11.11%	4.17%	-6.94%
Total : KL-NORTH	16	6	(10)	-1.41%	9.38%	10.78%
KL-CENTRAL						
KOC1	4	1	(3)	-6.55%	9.08%	15.62%
Total : KL-CENTRAL	4	1	(3)	-6.55%	9.08%	15.62%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1		(1)	-3.13%	0.00%	3.13%
Total : HYDERABAD-01	1		(1)	-3.13%	0.00%	3.13%
Grand Total	622	566	(56)	10.23%	10.62%	0.39%