



Fridge - Daily Sales Performance As on 07-10-2025 11:20:43 PM

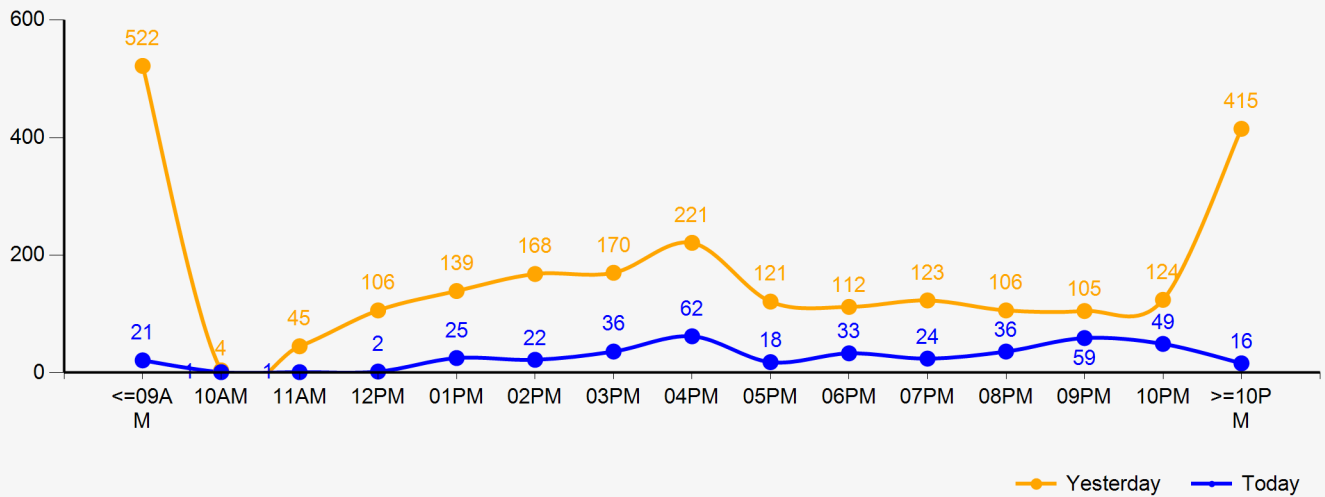
YD Sales : 2481

YD GP%: 4.31%

TD Sales : 405

TD GP%: 9.31%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	378	62	(316)	4.43%	10.90%	6.47%
WEST-02	324	50	(274)	4.46%	9.01%	4.55%
TRICHY-01	305	45	(260)	3.84%	10.54%	6.69%
SOUTH-03	328	44	(284)	3.29%	12.29%	9.00%
WEST-01	208	40	(168)	6.92%	10.40%	3.48%
CHENNAI-02	176	32	(144)	3.71%	10.81%	7.09%
CHENNAI-01	198	30	(168)	3.92%	12.25%	8.34%
SOUTH ARCOT	256	28	(228)	4.03%	12.29%	8.25%
TIRUPATI-01	88	28	(60)	5.65%	6.48%	0.83%
VIJAYAWADA-01	89	28	(61)	3.61%	-0.95%	-4.55%
NORTH ARCOT	112	15	(97)	3.86%	12.09%	8.23%
KL-SOUTH	19	3	(16)	5.71%	9.24%	3.53%
Total	2481	405	(2076)	4.31%	9.31%	5.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	46	10	(36)	3.43%	9.05%	5.62%
	NGR1	17	6	(11)	3.59%	4.52%	0.94%
	TCN1	11	5	(6)	6.87%	11.32%	4.45%
	TUT1	40	5	(35)	4.12%	10.36%	6.24%
	RPM1	16	3	(13)	4.36%	14.91%	10.54%
	TUT2	24	3	(21)	2.83%	7.61%	4.78%
	TYI1	1	3	2	4.27%	16.48%	12.21%
	ASM1	6	2	(4)	6.19%	22.43%	16.24%
	COL1		2	2	#Error	13.32%	#Error
	ERL2	9	2	(7)	5.26%	12.43%	7.18%
	KVT1	15	2	(13)	7.77%	9.91%	2.14%
	MAR1	3	2	(1)	-0.29%	11.99%	12.28%
	SVK1	11	2	(9)	6.89%	10.48%	3.59%
	TKS2	23	2	(21)	6.19%	8.63%	2.44%
	VLY1	6	2	(4)	5.49%	15.58%	10.09%
	VNR2	19	2	(17)	5.18%	13.50%	8.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK1	6	1	(5)	4.67%	13.09%	8.42%
	KSM1	1	1		-0.22%	6.92%	7.14%
	KYR1	12	1	(11)	1.38%	13.61%	12.23%
	MMT1	6	1	(5)	2.17%	11.09%	8.92%
	SGT1	2	1	(1)	10.64%	12.37%	1.72%
	SKD1	6	1	(5)	-5.72%	12.54%	18.26%
	SNL1	8	1	(7)	3.58%	7.94%	4.36%
	STU2	2	1	(1)	-9.46%	7.71%	17.18%
	VKM1	5	1	(4)	6.82%	7.34%	0.52%
	APK2	7		(7)	5.92%	#Error	#Error
	ARM1				#Error	#Error	#Error
	KGL1	5		(5)	1.40%	#Error	#Error
	PDI1	4		(4)	6.53%	#Error	#Error
	PKD1	6		(6)	6.45%	#Error	#Error
	RND1	17		(17)	4.31%	#Error	#Error
	SDI1	1		(1)	1.20%	#Error	#Error
	TKS1	19		(19)	5.44%	#Error	#Error
	TKY1	8		(8)	5.22%	#Error	#Error
	TVL2	2		(2)	5.37%	#Error	#Error
	UDN1	7		(7)	7.30%	#Error	#Error
	VNR1	7		(7)	3.14%	#Error	#Error
	Total	378	62	(316)	4.43%	10.90%	6.47%
WEST-02	WZWH		14	14	#Error	4.57%	#Error
	SLM1	23	7	(16)	6.33%	9.10%	2.77%
	SLM3	31	5	(26)	6.76%	12.85%	6.09%
	ATU1	31	4	(27)	3.40%	0.04%	-3.36%
	ERD2	9	3	(6)	11.94%	17.10%	5.16%
	HRR1	3	3		3.61%	13.52%	9.90%
	HSR2	9	3	(6)	1.98%	10.70%	8.72%
	KRI1	5	2	(3)	2.14%	10.46%	8.32%
	BMD1	6	1	(5)	5.72%	11.37%	5.65%
	EPI1	6	1	(5)	-0.21%	11.71%	11.92%
	KMM1	1	1		3.47%	15.59%	12.12%
	MCR1	8	1	(7)	7.16%	13.75%	6.59%
	NKL2	18	1	(17)	6.16%	4.27%	-1.90%
	OML1	11	1	(10)	4.76%	12.60%	7.84%
	PMP1	10	1	(9)	5.12%	6.84%	1.72%
	TCG1	9	1	(8)	-0.19%	12.54%	12.73%
	VPD1	19	1	(18)	2.97%	10.69%	7.71%
	APN1	2		(2)	-5.62%	#Error	#Error
	CMI1	6		(6)	-8.08%	#Error	#Error
	DPR1	5		(5)	9.01%	#Error	#Error
	DPR2	7		(7)	-0.92%	#Error	#Error
	EDP1	5		(5)	3.68%	#Error	#Error
	ERD1	17		(17)	3.48%	#Error	#Error
	HSR1	10		(10)	6.57%	#Error	#Error
	KVP1	4		(4)	5.44%	#Error	#Error
	MTR1	4		(4)	-1.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	4		(4)	0.49%	#Error	#Error
	PLC1	7		(7)	3.08%	#Error	#Error
	RSP1	7		(7)	4.88%	#Error	#Error
	SGG1	11		(11)	7.38%	#Error	#Error
	SGI1	5		(5)	0.37%	#Error	#Error
	SLM2	19		(19)	3.97%	#Error	#Error
	TRM1	10		(10)	4.14%	#Error	#Error
	VKL1	2		(2)	1.34%	#Error	#Error
	Total	324	50	(274)	4.46%	9.01%	4.55%
TRICHY-01							
	TZSD		13	13	#Error	4.41%	#Error
	TRY1	48	5	(43)	3.40%	16.62%	13.22%
	MVM1	20	4	(16)	5.62%	14.61%	8.99%
	ORU1	8	3	(5)	8.38%	13.14%	4.76%
	PTK1	14	3	(11)	1.82%	12.38%	10.57%
	KIK1	7	2	(5)	3.19%	11.62%	8.43%
	KUM1	22	2	(20)	3.76%	12.78%	9.02%
	PBR2	23	2	(21)	4.85%	8.94%	4.10%
	TRY3	11	2	(9)	2.34%	11.29%	8.95%
	TYR1	16	2	(14)	5.58%	7.17%	1.60%
	APM1	3	1	(2)	7.58%	23.80%	16.22%
	JKM1	12	1	(11)	3.27%	9.01%	5.74%
	KRN1	4	1	(3)	2.40%	4.27%	1.86%
	MSI1	4	1	(3)	3.58%	11.56%	7.98%
	NCK1	3	1	(2)	7.34%	14.37%	7.03%
	NGT1	9	1	(8)	3.45%	15.67%	12.22%
	TRY2	2	1	(1)	6.65%	-0.22%	-6.87%
	AYR1	4		(4)	2.05%	#Error	#Error
	MDI1	18		(18)	6.18%	#Error	#Error
	NMM1	2		(2)	0.99%	#Error	#Error
	PBR1	4		(4)	-0.14%	#Error	#Error
	PDK1	9		(9)	7.07%	#Error	#Error
	TNJ1	20		(20)	2.45%	#Error	#Error
	TNJ2	13		(13)	1.69%	#Error	#Error
	TTP1	13		(13)	2.83%	#Error	#Error
	TVR1	3		(3)	1.14%	#Error	#Error
	TVR2	13		(13)	0.71%	#Error	#Error
	Total	305	45	(260)	3.84%	10.54%	6.69%
SOUTH-03							
	MDU1	48	10	(38)	5.10%	11.68%	6.58%
	MDU3	11	3	(8)	3.60%	5.59%	1.99%
	TEN1	5	3	(2)	6.52%	20.55%	14.03%
	BNR1	8	2	(6)	-2.24%	11.36%	13.60%
	DGL1	19	2	(17)	4.50%	11.58%	7.08%
	DKI1	10	2	(8)	3.32%	8.43%	5.11%
	KKD3	16	2	(14)	2.82%	12.13%	9.31%
	KPT1	3	2	(1)	1.73%	15.10%	13.37%
	MDU2	9	2	(7)	2.25%	8.94%	6.69%
	SGP1	3	2	(1)	4.66%	13.41%	8.75%
	TMM1	9	2	(7)	3.66%	9.31%	5.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	13	2	(11)	2.50%	16.63%	14.13%
	CMR1	4	1	(3)	-0.44%	10.87%	11.31%
	DGL2	4	1	(3)	-0.37%	13.83%	14.19%
	KKD2	1	1		-22.23%	11.71%	33.94%
	MDU4	6	1	(5)	4.28%	11.05%	6.77%
	MDU6	6	1	(5)	1.77%	9.01%	7.24%
	MLR1	9	1	(8)	1.83%	13.29%	11.46%
	NKI1	9	1	(8)	6.66%	8.95%	2.29%
	PKM1	3	1	(2)	1.99%	12.46%	10.47%
	SVG1	19	1	(18)	1.77%	19.83%	18.05%
	USL1	6	1	(5)	-8.17%	16.80%	24.96%
	ADP1	4		(4)	9.24%	#Error	#Error
	ATG1	16		(16)	1.59%	#Error	#Error
	BTU1	5		(5)	9.40%	#Error	#Error
	CBM1	7		(7)	1.57%	#Error	#Error
	KRR1	8		(8)	3.09%	#Error	#Error
	KYK1	4		(4)	3.17%	#Error	#Error
	MDU5	5		(5)	0.75%	#Error	#Error
	MNM1	6		(6)	6.69%	#Error	#Error
	MPA1	7		(7)	7.97%	#Error	#Error
	NTM1	5		(5)	-0.07%	#Error	#Error
	ODM1	2		(2)	0.04%	#Error	#Error
	PNI1	4		(4)	2.71%	#Error	#Error
	PNV1	8		(8)	0.85%	#Error	#Error
	PVI1	10		(10)	6.57%	#Error	#Error
	SZSD	1		(1)	7.12%	#Error	#Error
	TDI1	4		(4)	2.10%	#Error	#Error
	TEN2	11		(11)	4.60%	#Error	#Error
	Total	328	44	(284)	3.29%	12.29%	9.00%
WEST-01							
	WZSD		13	13	#Error	4.93%	#Error
	CBE2	30	3	(27)	6.39%	15.53%	9.14%
	SYM2	9	3	(6)	1.57%	9.91%	8.34%
	CBE6	13	2	(11)	9.03%	15.54%	6.51%
	GBM1	12	2	(10)	6.68%	14.72%	8.04%
	KMR1	12	2	(10)	10.93%	17.22%	6.28%
	PLI1	11	2	(9)	1.57%	12.88%	11.31%
	SUL1	4	2	(2)	2.39%	18.80%	16.41%
	CBE3	4	1	(3)	5.31%	21.38%	16.07%
	CBE4	8	1	(7)	4.15%	-12.83%	-16.98%
	CNR1	2	1	(1)	10.14%	12.54%	2.41%
	GDR1	11	1	(10)	7.66%	14.29%	6.62%
	MPM1	5	1	(4)	7.43%	18.16%	10.73%
	PDM1	4	1	(3)	4.09%	18.92%	14.83%
	PPI1	4	1	(3)	-1.14%	13.75%	14.89%
	SNR1	7	1	(6)	2.07%	12.30%	10.23%
	TPR1	12	1	(11)	5.48%	12.36%	6.88%
	TPR2	5	1	(4)	-1.69%	4.15%	5.84%
	UAM1	6	1	(5)	5.71%	12.54%	6.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	ANR1				#Error	#Error	#Error
	AVI1	2		(2)	3.88%	#Error	#Error
	CBE1	5		(5)	6.76%	#Error	#Error
	CBE5	8		(8)	14.07%	#Error	#Error
	DPM2	7		(7)	8.09%	#Error	#Error
	KGI1	5		(5)	11.90%	#Error	#Error
	KGM1	2		(2)	6.77%	#Error	#Error
	KMD1	9		(9)	10.50%	#Error	#Error
	TPR3	7		(7)	14.22%	#Error	#Error
	TPR4	2		(2)	8.25%	#Error	#Error
	UMP1	2		(2)	-28.25%	#Error	#Error
	Total	208	40	(168)	6.92%	10.40%	3.48%
CHENNAI-02	CH15	24	5	(19)	2.35%	18.26%	15.91%
	CH21	11	5	(6)	6.02%	10.36%	4.34%
	CH18	15	4	(11)	0.89%	7.51%	6.63%
	CH03	25	3	(22)	2.25%	1.09%	-1.16%
	CH33	10	2	(8)	5.49%	16.81%	11.33%
	CH34	4	2	(2)	7.40%	20.47%	13.07%
	CH43	6	2	(4)	5.88%	21.77%	15.89%
	CH09	2	1	(1)	0.32%	21.22%	20.90%
	CH12	14	1	(13)	2.38%	7.67%	5.29%
	CH17	1	1		-31.16%	17.64%	48.81%
	CH24	6	1	(5)	14.97%	20.68%	5.71%
	CH27	6	1	(5)	5.64%	3.59%	-2.05%
	CH36	2	1	(1)	-1.01%	13.99%	15.00%
	CH46	(1)	1	2	10.37%	17.07%	6.70%
	MJR1	6	1	(5)	4.54%	11.62%	7.08%
	PON1	2	1	(1)	0.39%	6.57%	6.17%
	CH01				#Error	#Error	#Error
	CH06	5		(5)	5.21%	#Error	#Error
	CH20	10		(10)	4.19%	#Error	#Error
	CH23	4		(4)	6.96%	#Error	#Error
	CH31	2		(2)	4.74%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH41	6		(6)	4.13%	#Error	#Error
	CH44	6		(6)	3.12%	#Error	#Error
	GPD1	5		(5)	6.11%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	UKI1	5		(5)	0.20%	#Error	#Error
	Total	176	32	(144)	3.71%	10.81%	7.09%
CHENNAI-01	CH07	5	4	(1)	3.52%	17.36%	13.84%
	CH28	12	4	(8)	4.14%	17.85%	13.71%
	CH08	16	3	(13)	8.03%	13.76%	5.73%
	CH16	12	3	(9)	2.95%	11.58%	8.63%
	CH42	7	3	(4)	6.40%	11.93%	5.53%
	CH45	7	3	(4)	4.07%	6.17%	2.11%
	CH05	19	2	(17)	3.39%	9.43%	6.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	4	2	(2)	5.53%	8.13%	2.60%
	CH37	2	2		5.34%	11.77%	6.42%
	CH11	10	1	(9)	4.16%	14.46%	10.30%
	CH14	10	1	(9)	2.89%	15.22%	12.33%
	CH35	5	1	(4)	6.13%	14.59%	8.47%
	CH38	6	1	(5)	9.00%	11.84%	2.84%
	CH48	4	1	(3)	7.81%	9.69%	1.88%
	GUD1	6	1	(5)	12.70%	21.22%	8.52%
	GUD2	3	1	(2)	2.51%	13.60%	11.09%
	AVD1	7		(7)	3.22%	#Error	#Error
	CGL1	3		(3)	5.56%	#Error	#Error
	CH19	10		(10)	0.44%	#Error	#Error
	CH26	2		(2)	-0.68%	#Error	#Error
	CH29	3		(3)	-1.24%	#Error	#Error
	CH39	5		(5)	4.42%	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	1		(1)	-8.71%	#Error	#Error
	KNR1	3		(3)	11.19%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	4		(4)	10.66%	#Error	#Error
	SKL1	7		(7)	4.91%	#Error	#Error
	TKM1	2		(2)	8.99%	#Error	#Error
	WHC3	2		(2)	23.70%	#Error	#Error
	CH30	21	(3)	(24)	-15.87%	13.66%	29.54%
	Total	198	30	(168)	3.92%	12.25%	8.34%
SOUTH ARCOT							
	SJI2	36	5	(31)	5.51%	10.57%	5.06%
	CUD1	29	4	(25)	3.66%	11.33%	7.68%
	NVL2	19	4	(15)	1.48%	13.75%	12.27%
	PRT1	6	3	(3)	8.43%	15.39%	6.95%
	TDM1	6	3	(3)	0.77%	11.32%	10.55%
	KKI2	11	2	(9)	3.14%	12.76%	9.61%
	STP1	4	2	(2)	10.69%	8.62%	-2.07%
	MKM1	4	1	(3)	0.87%	13.09%	12.22%
	POY2	28	1	(27)	3.93%	20.89%	16.96%
	TRK1	13	1	(12)	4.42%	19.35%	14.92%
	ULP1	18	1	(17)	2.96%	11.62%	8.66%
	VPM1	2	1	(1)	3.37%	0.04%	-3.33%
	CDM1	11		(11)	0.99%	#Error	#Error
	KLM1	8		(8)	2.44%	#Error	#Error
	KML1	8		(8)	3.86%	#Error	#Error
	POY1	25		(25)	7.71%	#Error	#Error
	TVM1	5		(5)	0.73%	#Error	#Error
	TVM2	8		(8)	3.86%	#Error	#Error
	VCM1	2		(2)	2.05%	#Error	#Error
	VPM2	13		(13)	0.50%	#Error	#Error
	Total	256	28	(228)	4.03%	12.29%	8.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01							
	PMR1	4	5	1	11.96%	9.32%	-2.65%
	ATP1	2	4	2	3.82%	1.00%	-2.82%
	CTO1	9	3	(6)	5.56%	12.13%	6.58%
	PIL1	4	3	(1)	8.70%	10.28%	1.58%
	KNL1	2	2		9.51%	9.15%	-0.36%
	NLR1	2	2		-0.39%	1.63%	2.03%
	RCY1	2	2		4.27%	7.71%	3.45%
	KDA1	1	1		0.36%	8.37%	8.01%
	KOU1	3	1	(2)	6.33%	11.56%	5.23%
	KVL1	4	1	(3)	5.26%	9.66%	4.40%
	NYP1	1	1		17.27%	13.90%	-3.37%
	PUT1	2	1	(1)	7.86%	13.72%	5.86%
	TPI1	2	1	(1)	-0.27%	-1.27%	-1.00%
	TPY2	5	1	(4)	4.38%	0.60%	-3.78%
	ADI1	3		(3)	3.92%	#Error	#Error
	BVL1	(1)		1	978.65%	#Error	#Error
	DHN1	5		(5)	4.43%	#Error	#Error
	GTL1	1		(1)	4.27%	#Error	#Error
	KHT1	1		(1)	5.06%	#Error	#Error
	KNL2	2		(2)	8.68%	#Error	#Error
	MPL1	6		(6)	6.78%	#Error	#Error
	NDL1	5		(5)	7.05%	#Error	#Error
	PDT1	3		(3)	10.50%	#Error	#Error
	PGR1	4		(4)	2.73%	#Error	#Error
	RJP1	6		(6)	2.80%	#Error	#Error
	SPE1	3		(3)	5.30%	#Error	#Error
	TPY1	6		(6)	5.46%	#Error	#Error
	VKI1	1		(1)	4.27%	#Error	#Error
	Total	88	28	(60)	5.65%	6.48%	0.83%
VIJAYAWADA-01							
	GNT1	7	3	(4)	-0.30%	-0.17%	0.12%
	GNT2	1	3	2	1.15%	-8.27%	-9.42%
	CRL1	1	2	1	11.62%	5.29%	-6.33%
	GDV1	7	2	(5)	4.08%	5.88%	1.80%
	JGG1	2	2		3.79%	7.94%	4.16%
	TNK1	2	2		3.82%	-0.56%	-4.37%
	BVR1	3	1	(2)	2.32%	-9.95%	-12.27%
	ELU1	6	1	(5)	2.27%	4.24%	1.98%
	GVM1	4	1	(3)	7.44%	11.12%	3.68%
	KDR1		1	1	#Error	-0.47%	#Error
	KND1	4	1	(3)	-1.62%	10.70%	12.31%
	MTM1	3	1	(2)	5.67%	7.57%	1.90%
	NPR1	2	1	(1)	6.17%	-4.28%	-10.44%
	NRT1	5	1	(4)	4.80%	8.17%	3.36%
	OGL1	4	1	(3)	7.63%	4.12%	-3.51%
	PAP1	3	1	(2)	3.11%	6.28%	3.17%
	RAL1	2	1	(1)	1.84%	-1.66%	-3.50%
	VJW1	1	1		-0.41%	4.34%	4.75%
	VKN1	4	1	(3)	2.31%	9.01%	6.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	4	1	(3)	4.71%	6.66%	1.95%
	AMP1	2		(2)	8.63%	#Error	#Error
	BPP1				#Error	#Error	#Error
	CKT1	4		(4)	9.36%	#Error	#Error
	DPE1	2		(2)	7.42%	#Error	#Error
	JPT1	3		(3)	9.59%	#Error	#Error
	PNR1	2		(2)	6.31%	#Error	#Error
	PPM1	2		(2)	11.68%	#Error	#Error
	PRL1	1		(1)	2.36%	#Error	#Error
	RMV1	2		(2)	3.24%	#Error	#Error
	TDD1	3		(3)	-1.75%	#Error	#Error
	TEL1				#Error	#Error	#Error
	TNI1				#Error	#Error	#Error
	TVU1	1		(1)	4.75%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3	1		(1)	0.43%	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5	1		(1)	2.36%	#Error	#Error
	Total	89	28	(61)	3.61%	-0.95%	-4.55%
NORTH ARCOT							
	SBR1	6	2	(4)	4.76%	16.33%	11.58%
	TRL1	4	2	(2)	9.18%	16.15%	6.97%
	TRR1	5	2	(3)	1.36%	10.84%	9.48%
	VEL2	12	2	(10)	0.72%	5.30%	4.58%
	ABR1	6	1	(5)	0.16%	11.05%	10.89%
	ARC2	5	1	(4)	-5.15%	11.58%	16.72%
	SLG1	1	1		13.18%	13.24%	0.07%
	VEL1	3	1	(2)	1.52%	18.06%	16.53%
	VNB1	3	1	(2)	8.79%	7.08%	-1.71%
	VSI1	4	1	(3)	1.78%	11.71%	9.92%
	WJD1	1	1		3.47%	11.62%	8.15%
	AKM1	5		(5)	3.29%	#Error	#Error
	ANI1	4		(4)	1.23%	#Error	#Error
	BGR1	6		(6)	7.93%	#Error	#Error
	CGM1	9		(9)	2.65%	#Error	#Error
	CPT1	12		(12)	0.57%	#Error	#Error
	CYR1	2		(2)	2.89%	#Error	#Error
	GDM1	5		(5)	10.79%	26.14%	15.35%
	KPM1	2		(2)	6.91%	#Error	#Error
	KPM2	6		(6)	6.21%	#Error	#Error
	PLR1	3		(3)	5.45%	#Error	#Error
	PTU1				#Error	#Error	#Error
	TRT1	4		(4)	2.25%	#Error	#Error
	UGI1	2		(2)	8.10%	#Error	#Error
	WJP1	2		(2)	10.35%	#Error	#Error
	Total	112	15	(97)	3.86%	12.09%	8.23%
KL-SOUTH							
	TVP1	13	2	(11)	5.60%	7.13%	1.53%
	PAS1	4	1	(3)	2.95%	12.36%	9.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	2		(2)	10.15%	#Error	#Error
	Total	19	3	(16)	5.71%	9.24%	3.53%
	Total	2481	405	(2076)	4.31%	9.31%	5.00%