



Fridge - Daily Sales Performance As on 06-11-2025 11:20:33 PM

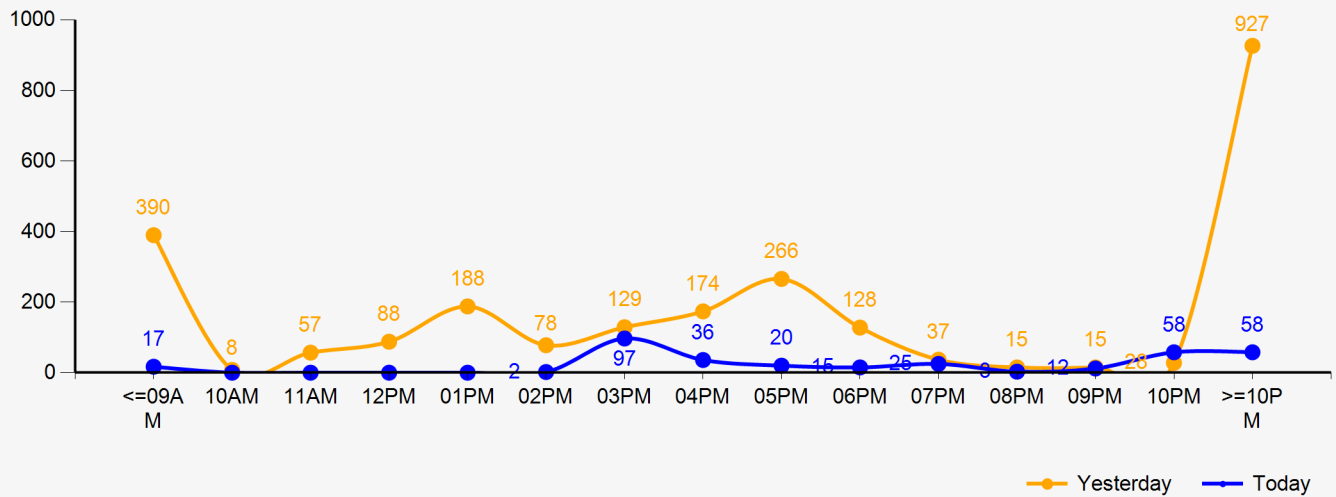
YD Sales : 2528

YD GP%: 4.89%

TD Sales : 343

TD GP%: 9.25%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	357	52	(305)	4.56%	10.79%	6.23%
SOUTH-03	315	41	(274)	4.45%	10.80%	6.35%
CHENNAI-02	245	38	(207)	5.06%	10.57%	5.51%
TRICHY-01	328	37	(291)	5.29%	8.42%	3.14%
CHENNAI-01	224	36	(188)	5.55%	11.01%	5.46%
SOUTH ARCOT	200	36	(164)	4.09%	6.72%	2.64%
WEST-01	238	27	(211)	4.40%	6.95%	2.55%
VIJAYAWADA-01	120	24	(96)	4.68%	4.91%	0.24%
WEST-02	253	21	(232)	5.32%	10.19%	4.87%
TIRUPATI-01	83	16	(67)	5.05%	8.67%	3.63%
NORTH ARCOT	137	12	(125)	5.61%	12.75%	7.14%
KL-SOUTH	28	3	(25)	4.11%	4.91%	0.80%
Total	2528	343	(2185)	4.89%	9.25%	4.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	38	10	(28)	3.04%	11.94%	8.90%
	TVL1	30	6	(24)	5.05%	6.90%	1.85%
	KVT1	15	4	(11)	6.42%	12.12%	5.70%
	PKD1	5	4	(1)	3.80%	15.15%	11.35%
	VNR1	4	4		3.33%	4.95%	1.62%
	RND1	15	3	(12)	8.52%	11.63%	3.11%
	APK1	9	2	(7)	4.12%	8.81%	4.68%
	APK2	8	2	(6)	5.21%	17.20%	11.98%
	ASM1	7	2	(5)	-3.57%	14.66%	18.23%
	SDI1	5	2	(3)	-0.55%	8.56%	9.12%
	SVK1	15	2	(13)	7.07%	8.52%	1.45%
	VNR2	9	2	(7)	5.23%	11.45%	6.22%
	ARM1	4	1	(3)	-1.61%	4.04%	5.65%
	KGL1	1	1		1.62%	11.34%	9.72%
	MAR1	16	1	(15)	2.62%	0.86%	-1.76%
	NGR1	25	1	(24)	5.34%	38.26%	32.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	18	1	(17)	5.05%	13.46%	8.41%
	SKD1	5	1	(4)	-3.88%	11.84%	15.72%
	TKS1	10	1	(9)	5.41%	10.38%	4.97%
	TKS2	12	1	(11)	4.09%	7.94%	3.85%
	TUT2	10	1	(9)	5.39%	10.43%	5.05%
	UDN1	3	1	(2)	-4.05%	13.80%	17.86%
	COL1	2		(2)	5.01%	#Error	#Error
	ERL2	15		(15)	5.38%	#Error	#Error
	KSM1	2		(2)	7.73%	#Error	#Error
	KYR1	9		(9)	5.45%	#Error	#Error
	MMT1	6		(6)	3.64%	#Error	#Error
	PDI1	5		(5)	9.54%	#Error	#Error
	S2SD	10		(10)	3.83%	#Error	#Error
	SGT1	6		(6)	7.25%	#Error	#Error
	SNL1	9		(9)	4.28%	#Error	#Error
	TCN1	5		(5)	8.75%	#Error	#Error
	TKY1	6		(6)	-0.34%	#Error	#Error
	TVL2	2		(2)	5.59%	#Error	#Error
	TYI1	4		(4)	4.70%	#Error	#Error
	VKM1	2		(2)	10.49%	#Error	#Error
	VLY1	7		(7)	3.37%	#Error	#Error
	STU2	3	(1)	(4)	1.44%	13.43%	11.99%
	Total	357	52	(305)	4.56%	10.79%	6.23%
SOUTH-03	MDU1	45	5	(40)	5.49%	11.04%	5.55%
	BNR1	4	4		5.27%	13.36%	8.09%
	DGL1	10	4	(6)	6.82%	12.08%	5.26%
	MDU2	25	4	(21)	5.48%	10.24%	4.76%
	MDU6	11	4	(7)	3.12%	10.11%	6.99%
	TDI1	5	4	(1)	4.99%	13.90%	8.91%
	CBM1	6	3	(3)	0.93%	10.69%	9.76%
	SVG1	10	3	(7)	3.24%	12.45%	9.21%
	ADP1	7	2	(5)	7.34%	7.79%	0.44%
	DGL2	1	2	1	5.28%	11.63%	6.35%
	KRR1	7	2	(5)	5.57%	7.48%	1.92%
	MNM1	2	2		4.64%	13.21%	8.57%
	TEN1	8	2	(6)	3.69%	9.34%	5.65%
	ATG1	16	1	(15)	1.15%	12.94%	11.79%
	PKM1	3	1	(2)	8.28%	6.45%	-1.83%
	TPT1	10	1	(9)	4.71%	13.08%	8.37%
	BTU1	3		(3)	3.10%	#Error	#Error
	CMR1	4		(4)	7.49%	#Error	#Error
	DKI1	10		(10)	5.80%	#Error	#Error
	KKD3	17		(17)	3.17%	100.00%	96.83%
	KPT1	1		(1)	-11.79%	#Error	#Error
	KYK1	2		(2)	4.64%	#Error	#Error
	MDU3	5		(5)	0.98%	#Error	#Error
	MDU4	14		(14)	5.71%	#Error	#Error
	MDU5	2		(2)	5.29%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MLR1	4		(4)	4.75%	43.93%	39.18%
	MPA1	7		(7)	4.78%	#Error	#Error
	NKI1	2		(2)	7.20%	#Error	#Error
	NTM1	6		(6)	-0.66%	#Error	#Error
	ODM1	2		(2)	-11.74%	#Error	#Error
	PNI1	5		(5)	3.73%	#Error	#Error
	PVI1	9		(9)	3.95%	#Error	#Error
	SGP1	10		(10)	3.51%	#Error	#Error
	SZSD	16		(16)	5.31%	#Error	#Error
	TEN2	5		(5)	-0.56%	#Error	#Error
	USL1	7		(7)	3.85%	#Error	#Error
	WHMD	(1)	(1)		7.60%	21.22%	13.62%
	TMM1	15	(2)	(17)	7.04%	19.76%	12.72%
	Total	315	41	(274)	4.45%	10.80%	6.35%
CHENNAI-02	CH03	27	5	(22)	3.14%	10.04%	6.90%
	CH15	30	5	(25)	5.80%	3.37%	-2.43%
	CH21	12	5	(7)	2.67%	8.97%	6.31%
	CH12	8	4	(4)	2.05%	9.37%	7.33%
	CH18	14	4	(10)	4.69%	19.06%	14.37%
	CH17	12	3	(9)	4.49%	7.73%	3.23%
	CH44	4	3	(1)	2.56%	15.56%	13.00%
	CH33	17	2	(15)	4.93%	12.90%	7.98%
	CH06	10	1	(9)	7.19%	21.22%	14.03%
	CH23	5	1	(4)	6.13%	18.46%	12.33%
	CH24	12	1	(11)	6.61%	5.87%	-0.74%
	CH36	7	1	(6)	3.28%	-1.70%	-4.98%
	GPD1	9	1	(8)	3.83%	6.05%	2.23%
	MC06	1	1		6.44%	6.44%	0.00%
	MJR1	11	1	(10)	2.97%	14.56%	11.59%
	CH01				#Error	#Error	#Error
	CH09	10		(10)	3.65%	#Error	#Error
	CH20	5		(5)	7.63%	#Error	#Error
	CH27	5		(5)	4.68%	#Error	#Error
	CH31	3		(3)	3.01%	#Error	#Error
	CH32	3		(3)	5.22%	#Error	#Error
	CH34	11		(11)	3.37%	#Error	#Error
	CH41	12		(12)	7.93%	#Error	#Error
	CH43	8		(8)	10.36%	#Error	#Error
	CH46	2		(2)	3.97%	#Error	#Error
	MC05				#Error	#Error	#Error
	PON1	3		(3)	12.68%	#Error	#Error
	UKI1	4		(4)	7.98%	#Error	#Error
	Total	245	38	(207)	5.06%	10.57%	5.51%
TRICHY-01	TZSD		9	9	#Error	3.67%	#Error
	TRY1	43	8	(35)	4.84%	8.69%	3.85%
	TNJ1	15	3	(12)	4.03%	7.69%	3.67%
	TVR2	17	3	(14)	5.15%	5.44%	0.28%
	KRN1	6	2	(4)	8.19%	11.95%	3.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	10	2	(8)	6.16%	11.55%	5.38%
	NMM1	6	2	(4)	4.02%	16.03%	12.01%
	TRY2	2	2		4.25%	14.17%	9.92%
	TRY4	12	2	(10)	7.63%	11.84%	4.21%
	KUM1	10	1	(9)	7.73%	14.46%	6.74%
	MVM1	18	1	(17)	7.33%	11.50%	4.16%
	PBR2	24	1	(23)	4.95%	5.87%	0.92%
	TRY3	16	1	(15)	2.34%	15.36%	13.02%
	APM1	5		(5)	6.26%	#Error	#Error
	AYR1	7		(7)	5.09%	#Error	#Error
	JKM1	13		(13)	3.52%	#Error	#Error
	KIK1	10		(10)	4.11%	#Error	#Error
	MDI1	17		(17)	4.86%	#Error	#Error
	MSI1	5		(5)	6.79%	#Error	#Error
	NCK1	11		(11)	4.64%	#Error	#Error
	ORU1	6		(6)	3.56%	#Error	#Error
	PBR1	2		(2)	5.85%	#Error	#Error
	PDK1	17		(17)	5.06%	#Error	#Error
	PTK1	9		(9)	6.68%	#Error	#Error
	TNJ2	15		(15)	5.68%	#Error	#Error
	TTP1	11		(11)	6.46%	#Error	#Error
	TVR1	6		(6)	2.47%	#Error	#Error
	TYR1	15		(15)	5.82%	#Error	#Error
	Total	328	37	(291)	5.29%	8.42%	3.14%
CHENNAI-01	CH16	23	4	(19)	5.31%	10.22%	4.91%
	AVD1	9	3	(6)	5.05%	15.07%	10.01%
	CH07	9	3	(6)	4.55%	7.58%	3.03%
	CH08	22	3	(19)	4.84%	11.63%	6.79%
	CH28	14	3	(11)	11.19%	18.53%	7.34%
	CH05	11	2	(9)	2.81%	6.46%	3.65%
	CH11	9	2	(7)	4.15%	11.45%	7.30%
	CH14	10	2	(8)	4.70%	5.74%	1.05%
	CH19	8	2	(6)	2.89%	9.04%	6.16%
	CH48	7	2	(5)	4.17%	8.44%	4.27%
	GUD2	8	2	(6)	7.23%	9.93%	2.70%
	MRM1	5	2	(3)	5.78%	11.60%	5.82%
	CGL1	9	1	(8)	2.01%	18.08%	16.07%
	CH22	10	1	(9)	4.87%	15.07%	10.20%
	CH30	13	1	(12)	3.87%	10.58%	6.70%
	CH35	2	1	(1)	3.83%	7.64%	3.81%
	CH38	7	1	(6)	9.13%	14.39%	5.26%
	CH39	6	1	(5)	6.52%	5.87%	-0.65%
	CH26				#Error	#Error	#Error
	CH29				#Error	#Error	#Error
	CH37	5		(5)	6.20%	#Error	#Error
	CH40	1		(1)	1.19%	#Error	#Error
	CH42	11		(11)	6.68%	#Error	#Error
	CH45	7		(7)	6.59%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	9		(9)	8.92%	#Error	#Error
	KNR1	5		(5)	3.05%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	4		(4)	4.07%	#Error	#Error
	TKM1				#Error	#Error	#Error
	Total	224	36	(188)	5.55%	11.01%	5.46%
SOUTH ARCOT	CUD1	16	13	(3)	6.35%	1.25%	-5.10%
	POY2	14	4	(10)	2.49%	8.00%	5.50%
	CDM1	17	3	(14)	3.85%	8.03%	4.19%
	KKI2	16	3	(13)	3.94%	7.37%	3.43%
	NVL2	10	3	(7)	7.27%	7.64%	0.37%
	STP1	4	2	(2)	5.00%	8.10%	3.11%
	TDM1	7	2	(5)	4.04%	8.03%	3.99%
	KLM1	4	1	(3)	1.20%	17.50%	16.30%
	POY1	24	1	(23)	4.49%	13.20%	8.70%
	PRT1	7	1	(6)	5.75%	15.02%	9.27%
	ULP1	12	1	(11)	5.93%	11.21%	5.28%
	VCM1	4	1	(3)	-3.02%	14.69%	17.71%
	VPM2	9	1	(8)	0.60%	11.71%	11.11%
	KML1	15		(15)	4.87%	#Error	#Error
	MKM1	2		(2)	3.35%	#Error	#Error
	SJI2	17		(17)	2.56%	#Error	#Error
	TRK1	13		(13)	3.20%	#Error	#Error
	TVM1	1		(1)	3.01%	#Error	#Error
	TVM2	6		(6)	4.09%	#Error	#Error
	VPM1	3		(3)	-1.29%	#Error	#Error
	WHUT	(1)		1	10.08%	#Error	#Error
	Total	200	36	(164)	4.09%	6.72%	2.64%
WEST-01	WZSD	1	11	10	0.13%	3.57%	3.43%
	CBE2	38	4	(34)	4.12%	-1.35%	-5.47%
	TPR1	14	3	(11)	3.59%	10.89%	7.30%
	KGM1	5	2	(3)	4.59%	18.68%	14.09%
	UAM1	9	2	(7)	1.30%	11.15%	9.85%
	CBE3	4	1	(3)	4.48%	7.73%	3.26%
	CBE6	11	1	(10)	0.06%	10.57%	10.51%
	DPM2	8	1	(7)	3.02%	12.30%	9.28%
	GDR1	5	1	(4)	2.90%	-9.28%	-12.18%
	SUL1	7	1	(6)	8.30%	15.10%	6.80%
	TPR2	12	1	(11)	4.23%	5.84%	1.61%
	TPR3	7	1	(6)	14.72%	19.97%	5.26%
	ANR1	2		(2)	5.01%	#Error	#Error
	AVI1	4		(4)	5.28%	#Error	#Error
	CBE1	5		(5)	2.77%	#Error	#Error
	CBE4	11		(11)	2.71%	#Error	#Error
	CNR1	8		(8)	4.18%	#Error	#Error
	GBM1	8		(8)	3.23%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	2		(2)	7.03%	#Error	#Error
	KMD1	3		(3)	4.15%	#Error	#Error
	KMR1	5		(5)	6.93%	#Error	#Error
	PDM1	5		(5)	6.84%	33.66%	26.82%
	PLI1	11		(11)	6.11%	#Error	#Error
	PPI1	3		(3)	4.25%	#Error	#Error
	SNR1	9		(9)	3.89%	#Error	#Error
	SYM2	6		(6)	5.38%	#Error	#Error
	TPR4	8		(8)	4.49%	#Error	#Error
	UMP1	18		(18)	5.22%	#Error	#Error
	CBE5	3	(1)	(4)	3.78%	9.26%	5.49%
	MPM1	6	(1)	(7)	6.73%	18.46%	11.73%
	Total	238	27	(211)	4.40%	6.95%	2.55%
VIJAYAWADA-01	GNT1	6	3	(3)	4.50%	-2.11%	-6.60%
	RAL1		3	3	#Error	4.29%	#Error
	KDR1		2	2	#Error	8.55%	#Error
	PRL1	3	2	(1)	4.45%	8.07%	3.62%
	BPP1	1	1		2.24%	6.97%	4.73%
	BVR1	9	1	(8)	5.31%	3.72%	-1.59%
	CRL1	2	1	(1)	8.17%	16.49%	8.32%
	DPE1	2	1	(1)	3.83%	3.49%	-0.34%
	ELU1	5	1	(4)	8.16%	8.05%	-0.11%
	KND1		1	1	#Error	11.11%	#Error
	MTM1	2	1	(1)	3.98%	6.60%	2.62%
	PAP1	2	1	(1)	6.37%	7.95%	1.59%
	PNR1	1	1		2.36%	7.95%	5.58%
	PPM1	1	1		13.11%	10.84%	-2.26%
	TNI1	4	1	(3)	11.98%	6.45%	-5.53%
	TVU1	3	1	(2)	2.70%	6.03%	3.34%
	VJW4	2	1	(1)	5.00%	8.00%	3.00%
	VKN1	10	1	(9)	2.87%	3.50%	0.63%
	AMP1	1		(1)	9.14%	#Error	#Error
	CKT1	1		(1)	2.74%	#Error	#Error
	GDV1	4		(4)	2.92%	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1	3		(3)	0.09%	#Error	#Error
	JGG1	2		(2)	-1.03%	#Error	#Error
	JPT1	1		(1)	4.99%	#Error	#Error
	NPR1	4		(4)	5.01%	#Error	#Error
	NRT1	3		(3)	4.75%	#Error	#Error
	OGL1	5		(5)	3.94%	#Error	#Error
	RMV1	6		(6)	2.68%	#Error	#Error
	TDD1	4		(4)	12.13%	#Error	#Error
	TEL1	3		(3)	5.01%	100.00%	94.99%
	TNK1	8		(8)	4.32%	#Error	#Error
	VJW1	5		(5)	6.77%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3	2		(2)	3.07%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW5	8		(8)	1.77%	#Error	#Error
	VUY1	7		(7)	2.64%	#Error	#Error
	Total	120	24	(96)	4.68%	4.91%	0.24%
WEST-02							
	WZWH	3	5	2	2.37%	4.36%	1.99%
	KRI1	4	2	(2)	2.52%	8.61%	6.09%
	NKL2	13	2	(11)	9.28%	18.63%	9.36%
	OML1	9	2	(7)	9.05%	16.26%	7.21%
	SLM2	12	2	(10)	1.20%	16.12%	14.92%
	APN1	4	1	(3)	2.20%	10.53%	8.33%
	ATU1	11	1	(10)	6.50%	13.29%	6.78%
	CMI1	1	1		4.86%	5.90%	1.04%
	DPR2	4	1	(3)	-1.85%	13.26%	15.11%
	EDP1	10	1	(9)	-1.03%	11.63%	12.65%
	EPI1	11	1	(10)	6.72%	10.86%	4.14%
	ERD1	14	1	(13)	4.92%	7.83%	2.91%
	ERD2	15	1	(14)	3.07%	8.63%	5.56%
	KVP1	5	1	(4)	5.98%	15.06%	9.08%
	MCR1	10	1	(9)	7.04%	9.95%	2.92%
	MTR1	3	1	(2)	3.00%	14.43%	11.43%
	SLM3	11	1	(10)	5.51%	7.06%	1.55%
	BMD1	6		(6)	8.19%	#Error	#Error
	DPR1	2		(2)	0.32%	#Error	#Error
	HRR1	4		(4)	5.30%	#Error	#Error
	HSR1	8		(8)	5.16%	#Error	#Error
	HSR2	13		(13)	7.10%	#Error	#Error
	KMM1	1		(1)	4.27%	#Error	#Error
	PDR1	6		(6)	5.93%	#Error	#Error
	PLC1	4		(4)	11.88%	#Error	#Error
	PMP1	2		(2)	4.78%	#Error	#Error
	RSP1	10		(10)	5.66%	#Error	#Error
	SGG1	7		(7)	5.43%	#Error	#Error
	SGI1	4		(4)	4.48%	#Error	#Error
	SLM1	22		(22)	5.65%	#Error	#Error
	TCG1	5		(5)	5.77%	#Error	#Error
	TRM1	8		(8)	4.57%	#Error	#Error
	VKL1	4		(4)	7.74%	#Error	#Error
	VPD1	7	(1)	(8)	3.76%	9.01%	5.25%
	WHPD		(3)	(3)	#Error	13.78%	#Error
	Total	253	21	(232)	5.32%	10.19%	4.87%
TIRUPATI-01							
	RJP1	3	3		5.14%	6.87%	1.73%
	ATP1	7	2	(5)	7.07%	3.46%	-3.61%
	GTL1	2	2		8.74%	14.11%	5.38%
	KNL1	1	2	1	6.99%	11.85%	4.86%
	DHN1	1	1		3.58%	9.06%	5.48%
	MPL1	5	1	(4)	3.59%	3.59%	0.00%
	NLR1	5	1	(4)	3.48%	8.87%	5.39%
	PMR1	1	1		6.20%	16.80%	10.60%
	TPY1	3	1	(2)	3.92%	7.34%	3.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2		1	1	#Error	10.61%	#Error
	VKI1	1	1		4.39%	6.79%	2.40%
	ADI1	5		(5)	2.60%	#Error	#Error
	BVL1	5		(5)	8.98%	#Error	#Error
	CTO1	3		(3)	12.25%	#Error	#Error
	KDA1	2		(2)	3.48%	#Error	#Error
	KHT1	4		(4)	2.47%	#Error	#Error
	KNL2	2		(2)	2.16%	#Error	#Error
	KOU1	2		(2)	3.91%	#Error	#Error
	KVL1	3		(3)	5.36%	#Error	#Error
	NDL1	3		(3)	2.57%	#Error	#Error
	NYP1	3		(3)	3.26%	#Error	#Error
	PDT1	4		(4)	4.17%	#Error	#Error
	PGR1	4		(4)	1.16%	#Error	#Error
	PIL1	6		(6)	2.01%	#Error	#Error
	PUT1	2		(2)	7.45%	#Error	#Error
	RCY1	2		(2)	15.74%	#Error	#Error
	SPE1	2		(2)	0.88%	#Error	#Error
	TPI1	2		(2)	3.50%	#Error	#Error
	Total	83	16	(67)	5.05%	8.67%	3.63%
NORTH ARCOT	WJD1	3	2	(1)	11.78%	15.46%	3.68%
	ABR1	3	1	(2)	6.45%	12.46%	6.01%
	AKM1	10	1	(9)	3.96%	9.79%	5.83%
	ARC2	6	1	(5)	6.80%	6.03%	-0.76%
	CPT1	4	1	(3)	-2.61%	17.33%	19.93%
	CYR1	7	1	(6)	5.43%	13.52%	8.09%
	SBR1	9	1	(8)	9.11%	6.27%	-2.84%
	SLG1	3	1	(2)	11.76%	8.34%	-3.42%
	VEL2	16	1	(15)	5.83%	17.10%	11.27%
	VSI1	5	1	(4)	5.72%	11.15%	5.42%
	WJP1	3	1	(2)	3.65%	15.12%	11.47%
	ANI1	4		(4)	7.54%	#Error	#Error
	BGR1	2		(2)	4.27%	#Error	#Error
	CGM1	7		(7)	3.43%	#Error	#Error
	GDM1	4		(4)	4.07%	#Error	#Error
	KPM1	6		(6)	6.90%	#Error	#Error
	KPM2	13		(13)	4.81%	#Error	#Error
	PLR1	4		(4)	6.69%	#Error	#Error
	PTU1				#Error	#Error	#Error
	TRL1	5		(5)	5.09%	#Error	#Error
	TRR1	9		(9)	2.53%	#Error	#Error
	TRT1	5		(5)	4.70%	#Error	#Error
	UGI1	1		(1)	4.27%	#Error	#Error
	VEL1	5		(5)	4.89%	#Error	#Error
	VNB1	3		(3)	4.86%	#Error	#Error
	Total	137	12	(125)	5.61%	12.75%	7.14%
KL-SOUTH	TVP1	14	3	(11)	3.41%	4.91%	1.50%
	KLR1	7		(7)	3.97%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	7		(7)	5.97%	#Error	#Error
	Total	28	3	(25)	4.11%	4.91%	0.80%
	Total	2528	343	(2185)	4.89%	9.25%	4.36%