

Yest. Sales

615

Today. Sales

645

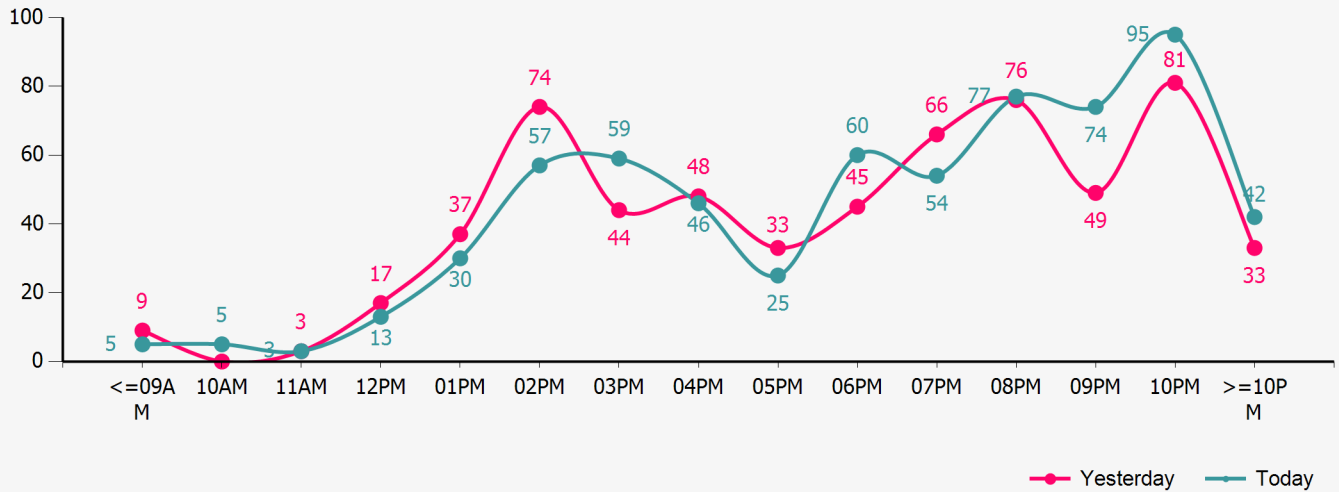
Yest. GP%

9.20%

Today GP%

10.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	95	82	(13)	9.66%	8.67%	-0.98%
CHENNAI-01	61	81	20	10.78%	9.87%	-0.91%
CHENNAI-02	59	78	19	10.34%	10.16%	-0.18%
SOUTH-03	87	61	(26)	7.27%	9.03%	1.76%
TRICHY-01	59	60	1	11.50%	11.62%	0.12%
NORTH ARCOT	38	45	7	9.64%	13.03%	3.38%
WEST-02	29	38	9	13.59%	14.25%	0.66%
WEST-01	33	36	3	12.55%	11.96%	-0.59%
WEST-03	21	35	14	13.17%	12.69%	-0.48%
VIJAYAWADA-01	28	33	5	7.16%	9.14%	1.98%
TIRUPATI-01	43	32	(11)	5.89%	9.93%	4.04%
SOUTH ARCOT	24	29	5	12.94%	9.83%	-3.11%
KL-SOUTH	5	18	13	5.26%	2.54%	-2.72%
KL-NORTH	33	14	(19)	0.24%	0.03%	-0.21%
KL-CENTRAL		2	2	0.00%	-3.57%	-3.57%
HYDERABAD-01		1	1	0.00%	5.23%	5.23%
Total	615	645	30	9.20%	10.03%	0.84%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TVL1	9	12	3	9.45%	6.77%	-2.67%
TUT1	2	9	7	20.27%	15.22%	-5.05%
TKS1		6	6	0.00%	10.53%	10.53%
KVT1	3	5	2	7.32%	19.44%	12.12%
RPM1	2	4	2	5.76%	11.63%	5.87%
SVK1	3	4	1	11.85%	10.48%	-1.37%
ASM1	2	3	1	6.08%	10.87%	4.78%
MAR1	1	3	2	12.29%	1.79%	-10.50%
NGR1	6	3	(3)	11.11%	0.84%	-10.27%
RND2	5	3	(2)	7.10%	7.85%	0.75%
TKS2	3	3		3.88%	7.31%	3.42%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APK2	4	2	(2)	6.17%	6.11%	-0.06%
ARM1	1	2	1	16.37%	-6.18%	-22.55%
COL1	1	2	1	3.10%	14.56%	11.47%
KYR1		2	2	0.00%	17.01%	17.01%
PDI1	2	2		10.08%	12.91%	2.83%
RND1	2	2		12.17%	14.71%	2.53%
SDI1		2	2	0.00%	2.83%	2.83%
SGT1	1	2	1	5.23%	9.40%	4.17%
TCN1	2	2		14.48%	12.41%	-2.07%
UDN1	2	2		11.55%	12.54%	0.99%
VNR2	1	2	1	18.17%	10.22%	-7.95%
ERL2	5	1	(4)	17.46%	12.51%	-4.95%
KSM1		1	1	0.00%	4.97%	4.97%
SNL1	3	1	(2)	16.54%	14.15%	-2.39%
TUT2	4	1	(3)	9.03%	10.20%	1.16%
VKM1	2	1	(1)	11.01%	10.70%	-0.30%
VNR1		1	1	0.00%	15.75%	15.75%
APK1	2		(2)	14.55%	0.00%	-14.55%
KGL1	1		(1)	7.50%	0.00%	-7.50%
MMT1				0.00%	0.00%	0.00%
PKD1				0.00%	0.00%	0.00%
S2SD	21		(21)	6.98%	0.00%	-6.98%
SKD1				0.00%	0.00%	0.00%
TKY1				0.00%	0.00%	0.00%
TYI1				0.00%	100.00%	100.00%
VLY1	5		(5)	13.83%	0.00%	-13.83%
STU2		(1)	(1)	0.00%	6.23%	6.23%
Total : SOUTH-01	95	82	(13)	9.66%	8.67%	-0.98%
CHENNAI-01						
CH05	3	10	7	10.51%	4.65%	-5.86%
CH14	4	9	5	8.54%	9.87%	1.33%
AVD1	2	7	5	0.22%	7.52%	7.30%
CH28	3	6	3	21.69%	13.10%	-8.59%
CH19	2	5	3	2.96%	17.00%	14.05%
CH25	2	4	2	14.75%	10.87%	-3.88%
CH42	4	4		6.45%	12.24%	5.79%
CH47	5	4	(1)	6.87%	11.63%	4.76%
CH49	4	4		8.24%	9.72%	1.48%
CH16	9	3	(6)	13.89%	5.92%	-7.97%
CH45		3	3	0.00%	12.27%	12.27%
GUD1	2	3	1	14.12%	4.76%	-9.36%
KNR1	1	3	2	12.68%	12.47%	-0.21%
CH07	2	2		7.12%	5.53%	-1.60%
CH22		2	2	0.00%	10.80%	10.80%
CH30	2	2		14.43%	13.48%	-0.95%
CH39	1	2	1	15.75%	16.96%	1.21%
CH48	2	2		13.23%	16.07%	2.83%
GUD2	1	2	1	16.85%	12.67%	-4.18%
CGL1	2	1	(1)	14.17%	11.60%	-2.57%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH26	2	1	(1)	17.21%	15.58%	-1.63%
CH29	1	1		16.19%	29.44%	13.26%
MRM1		1	1	0.00%	6.74%	6.74%
CH38	2		(2)	16.09%	0.00%	-16.09%
CH40				0.00%	0.00%	0.00%
MC09	1		(1)	10.70%	0.00%	-10.70%
SKL1	2		(2)	0.03%	0.00%	-0.03%
TKM1	2		(2)	17.43%	0.00%	-17.43%
Total : CHENNAI-01	61	81	20	10.78%	9.87%	-0.91%
CHENNAI-02						
CH03	6	11	5	9.82%	9.00%	-0.82%
CH15	7	9	2	12.55%	12.60%	0.05%
CH50	1	7	6	11.51%	12.07%	0.56%
CH18	8	5	(3)	13.02%	13.57%	0.55%
CH43	3	5	2	12.92%	1.00%	-11.91%
CH06		4	4	0.00%	12.51%	12.51%
CH21	4	4		6.36%	9.53%	3.17%
CH24	1	4	3	7.00%	7.75%	0.75%
CH51		4	4	0.00%	14.68%	14.68%
CH34	2	3	1	9.49%	11.52%	2.03%
PON1	1	3	2	15.58%	12.47%	-3.11%
CH12	3	2	(1)	14.43%	6.66%	-7.78%
CH17	3	2	(1)	8.32%	1.10%	-7.22%
CH20	2	2		9.98%	15.64%	5.66%
CH41		2	2	0.00%	10.72%	10.72%
CH46	1	2	1	12.23%	8.61%	-3.62%
MJR1	2	2		14.66%	7.65%	-7.01%
CH31		1	1	0.00%	12.55%	12.55%
CH32		1	1	0.00%	10.79%	10.79%
CH33	1	1		11.02%	25.14%	14.12%
CH37	1	1		5.60%	2.11%	-3.49%
CH44		1	1	0.00%	11.73%	11.73%
GPD1		1	1	0.00%	17.01%	17.01%
UKI1	1	1		15.24%	17.07%	1.83%
CH01				0.00%	0.00%	0.00%
CH23				0.00%	0.00%	0.00%
CH27				0.00%	0.00%	0.00%
CH35				0.00%	0.00%	0.00%
CH36				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
WCHN	(5)		5	12.46%	0.00%	-12.46%
WHC3	17		(17)	8.20%	0.00%	-8.20%
Total : CHENNAI-02	59	78	19	10.34%	10.16%	-0.18%
SOUTH-03						
MDU1	4	6	2	11.08%	13.17%	2.10%
MDU2	2	6	4	11.33%	6.93%	-4.40%
DGL1	4	5	1	9.15%	-3.07%	-12.22%
MDU3		4	4	0.00%	13.36%	13.36%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MDU6	2	4	2	12.66%	8.79%	-3.87%
PNI1	1	4	3	5.23%	12.29%	7.06%
ATG1	2	3	1	3.98%	3.01%	-0.98%
NTM1	1	3	2	9.59%	10.24%	0.64%
TMM1	1	3	2	16.38%	15.06%	-1.33%
BTU1	1	2	1	0.22%	0.12%	-0.10%
CBM1		2	2	0.00%	9.06%	9.06%
MDU8	25	2	(23)	2.43%	8.06%	5.63%
PVI1	1	2	1	3.69%	16.59%	12.90%
SGP1		2	2	0.00%	12.30%	12.30%
TEN1	2	2		15.32%	13.47%	-1.85%
TPT1		2	2	0.00%	5.81%	5.81%
ADP1		1	1	0.00%	17.07%	17.07%
CMR1	2	1	(1)	9.19%	3.55%	-5.65%
DKI1		1	1	0.00%	10.14%	10.14%
MDU5	2	1	(1)	15.67%	11.51%	-4.17%
MDU7	1	1		6.55%	16.19%	9.64%
MPA1	1	1		10.79%	15.75%	4.96%
PKM1	1	1		3.99%	5.65%	1.66%
SVG1	1	1		14.18%	1.51%	-12.67%
TEN2	2	1	(1)	17.11%	9.89%	-7.23%
USL1		1	1	0.00%	9.85%	9.85%
BNR1	2		(2)	10.99%	0.00%	-10.99%
DGL2				0.00%	0.00%	0.00%
KKD3	2		(2)	17.50%	0.00%	-17.50%
KPT1	2		(2)	14.89%	0.00%	-14.89%
KRR1	2		(2)	14.77%	0.00%	-14.77%
KYK1				0.00%	0.00%	0.00%
MLR1				0.00%	0.00%	0.00%
MNM1				0.00%	0.00%	0.00%
NKI1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
PNV2	2		(2)	8.25%	0.00%	-8.25%
SZSD	23		(23)	7.51%	0.00%	-7.51%
TDI1				0.00%	0.00%	0.00%
WHMD	(2)	(1)	1	12.82%	2.54%	-10.28%
Total : SOUTH-03	87	61	(26)	7.27%	9.03%	1.76%
TRICHY-01						
TRY1	10	15	5	12.13%	12.42%	0.29%
AYR1		6	6	0.00%	10.64%	10.64%
TNJ1	2	6	4	14.77%	9.70%	-5.07%
PDK2	3	5	2	7.54%	5.91%	-1.62%
TVR2	2	4	2	8.88%	15.12%	6.24%
MVM1	2	3	1	12.76%	13.34%	0.58%
NCK1	1	3	2	16.38%	16.24%	-0.14%
PBR2	5	3	(2)	13.00%	16.06%	3.06%
TNJ2	3	3		12.90%	14.09%	1.19%
MSI1	3	2	(1)	12.98%	8.37%	-4.60%
NGT1	2	2		11.77%	15.84%	4.08%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ORU1		2	2	0.00%	15.09%	15.09%
TYR1	2	2		6.92%	12.03%	5.12%
KUM1	2	1	(1)	11.65%	13.92%	2.27%
MDI1	3	1	(2)	14.27%	13.92%	-0.35%
PTK1	2	1	(1)	6.45%	5.23%	-1.22%
TRY3	4	1	(3)	9.99%	13.92%	3.93%
TRY4	3	1	(2)	12.97%	13.57%	0.60%
TVR1	1	1		16.37%	19.07%	2.70%
APM1				0.00%	0.00%	0.00%
JKM1	1		(1)	13.57%	0.00%	-13.57%
KIK1	1		(1)	17.07%	0.00%	-17.07%
KRN1				0.00%	0.00%	0.00%
KUM2	1		(1)	16.37%	0.00%	-16.37%
NMM1	1		(1)	11.73%	0.00%	-11.73%
PBR1	2		(2)	10.47%	0.00%	-10.47%
PDK1	1		(1)	8.75%	0.00%	-8.75%
TRY2				0.00%	0.00%	0.00%
TTP1	2		(2)	11.37%	0.00%	-11.37%
WTRZ		(2)	(2)	0.00%	14.76%	14.76%
Total : TRICHY-01	59	60	1	11.50%	11.62%	0.12%
NORTH ARCOT						
TRL1	3	5	2	6.49%	12.80%	6.31%
KPM2	3	3		6.11%	15.64%	9.54%
TRR1	2	3	1	10.11%	12.91%	2.80%
VEL3	2	3	1	14.21%	9.88%	-4.33%
VNB1	1	3	2	5.23%	12.82%	7.60%
ANI1	1	2	1	17.07%	11.04%	-6.03%
ARC2	2	2		14.41%	13.51%	-0.90%
CGM1	2	2		7.89%	9.85%	1.96%
CPT1		2	2	0.00%	15.87%	15.87%
PTU1		2	2	0.00%	11.68%	11.68%
VEL1		2	2	0.00%	16.52%	16.52%
VSI1	3	2	(1)	12.61%	9.48%	-3.13%
WJD1	2	2		12.45%	14.16%	1.71%
ABR1	1	1		7.38%	13.55%	6.17%
AKM1	1	1		12.04%	7.36%	-4.67%
CYR1		1	1	0.00%	16.38%	16.38%
GDM1	1	1		5.34%	12.39%	7.05%
KPM1		1	1	0.00%	5.23%	5.23%
PLR1	3	1	(2)	12.61%	19.07%	6.46%
SBR1	1	1		8.17%	13.44%	5.27%
SLG1		1	1	0.00%	16.37%	16.37%
TRT1	4	1	(3)	13.06%	12.55%	-0.51%
UGI1	2	1	(1)	11.55%	17.45%	5.90%
VEL2	2	1	(1)	8.45%	17.59%	9.14%
WJP1		1	1	0.00%	5.25%	5.25%
BGR1	2		(2)	2.89%	0.00%	-2.89%
VEL4	1		(1)	11.62%	0.00%	-11.62%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHVL	(1)		1	-2.47%	0.00%	2.47%
Total : NORTH ARCOT	38	45	7	9.64%	13.03%	3.38%
WEST-02						
HRR1	1	5	4	15.66%	15.32%	-0.34%
HSR1	1	4	3	21.25%	16.30%	-4.96%
KRI1	4	3	(1)	11.97%	18.48%	6.50%
VPD1	1	3	2	14.78%	12.03%	-2.74%
APN1		2	2	0.00%	16.83%	16.83%
ATU1	2	2		15.76%	16.68%	0.92%
EPI1		2	2	0.00%	12.20%	12.20%
HSR2	3	2	(1)	15.72%	13.52%	-2.20%
KVP1		2	2	0.00%	13.96%	13.96%
PLC1		2	2	0.00%	10.71%	10.71%
PMP1	1	2	1	15.59%	16.02%	0.43%
EDP1	2	1	(1)	12.02%	8.84%	-3.18%
MTR1	2	1	(1)	15.17%	12.55%	-2.62%
OML1		1	1	0.00%	13.57%	13.57%
PNG1	1	1		15.58%	15.58%	0.00%
SGI1		1	1	0.00%	16.37%	16.37%
SLM1	4	1	(3)	14.69%	11.73%	-2.96%
SLM2	1	1		17.81%	17.07%	-0.74%
SLM3	1	1		11.73%	8.84%	-2.89%
TRM1		1	1	0.00%	18.80%	18.80%
BMD1				0.00%	0.00%	0.00%
DPR1	1		(1)	16.37%	0.00%	-16.37%
DPR2				0.00%	0.00%	0.00%
KAM1	1		(1)	11.73%	0.00%	-11.73%
MCR1	1		(1)	13.57%	0.00%	-13.57%
WZWH	2		(2)	1.13%	0.00%	-1.13%
Total : WEST-02	29	38	9	13.59%	14.25%	0.66%
WEST-01						
CBE4	5	9	4	15.87%	11.64%	-4.22%
CNR1		4	4	0.00%	15.20%	15.20%
CBE2	7	3	(4)	16.02%	11.25%	-4.76%
MPM1	5	3	(2)	15.51%	12.69%	-2.82%
SUL1	2	3	1	15.65%	6.31%	-9.33%
CBE3	1	2	1	17.40%	12.67%	-4.73%
CBE5	1	2	1	11.73%	16.80%	5.07%
CBE6		2	2	0.00%	10.75%	10.75%
KMR1	3	2	(1)	14.90%	23.88%	8.98%
PLI1	3	2	(1)	6.96%	16.43%	9.46%
PDM1		1	1	0.00%	0.17%	0.17%
SNR1		1	1	0.00%	8.20%	8.20%
UAM1	1	1		8.84%	17.40%	8.55%
UMP1		1	1	0.00%	4.12%	4.12%
ANR1				0.00%	0.00%	0.00%
CBE1				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GDR1	1		(1)	11.73%	0.00%	-11.73%
KGI1				0.00%	0.00%	0.00%
KMD1				0.00%	0.00%	0.00%
PPI1	1		(1)	16.23%	0.00%	-16.23%
WHCB	(3)		3	16.46%	0.00%	-16.46%
WZSD	6		(6)	1.58%	0.00%	-1.58%
Total : WEST-01	33	36	3	12.55%	11.96%	-0.59%
WEST-03						
ERD2	6	6		13.51%	12.33%	-1.18%
TPR1	1	5	4	6.82%	11.27%	4.45%
CMI1		4	4	0.00%	14.84%	14.84%
TPR2	2	4	2	10.78%	16.36%	5.58%
NKL2	1	3	2	17.01%	14.20%	-2.81%
AVI1	2	2		10.23%	12.67%	2.44%
ERD1	4	2	(2)	14.04%	0.09%	-13.96%
KMM1	1	2	1	15.24%	16.74%	1.49%
TCG1		2	2	0.00%	12.43%	12.43%
GBM1		1	1	0.00%	16.38%	16.38%
KGM1	1	1		17.16%	17.07%	-0.09%
PDR1		1	1	0.00%	16.19%	16.19%
SYM2	2	1	(1)	21.55%	12.42%	-9.13%
TPR3		1	1	0.00%	14.78%	14.78%
RSP1				0.00%	0.00%	0.00%
SGG1	1		(1)	15.28%	0.00%	-15.28%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
Total : WEST-03	21	35	14	13.17%	12.69%	-0.48%
VIJAYAWADA-01						
VSK1	2	6	4	4.64%	9.46%	4.82%
GNT1		3	3	0.00%	4.37%	4.37%
PPM1	1	3	2	14.15%	14.19%	0.04%
TNI1		3	3	0.00%	9.46%	9.46%
TNK1	1	3	2	13.57%	5.10%	-8.47%
GVM1		2	2	0.00%	13.60%	13.60%
KND1		2	2	0.00%	10.93%	10.93%
CRL1	2	1	(1)	12.73%	10.91%	-1.82%
NPR1		1	1	0.00%	9.55%	9.55%
NRT1		1	1	0.00%	14.78%	14.78%
PNR1	2	1	(1)	4.05%	15.00%	10.95%
PRL1		1	1	0.00%	12.43%	12.43%
RMV1		1	1	0.00%	11.77%	11.77%
VJW1	2	1	(1)	15.88%	7.15%	-8.73%
VJW2		1	1	0.00%	7.13%	7.13%
VJW3		1	1	0.00%	4.86%	4.86%
VJW4	(1)	1	2	7.46%	13.89%	6.42%
VKN1		1	1	0.00%	3.75%	3.75%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
BVR1	2		(2)	0.21%	0.00%	-0.21%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CKT1	1		(1)	3.51%	0.00%	-3.51%
DPE1				0.00%	100.00%	100.00%
ELU1	1		(1)	3.75%	0.00%	-3.75%
GDV1				0.00%	0.00%	0.00%
GNT2	1		(1)	19.07%	0.00%	-19.07%
GTSD	1		(1)	-0.07%	0.00%	0.07%
JGG1				0.00%	0.00%	0.00%
JPT1	1		(1)	7.13%	0.00%	-7.13%
MTM1				0.00%	0.00%	0.00%
NZV1				0.00%	0.00%	0.00%
OGL1	(1)		1	11.66%	0.00%	-11.66%
PAP1				0.00%	0.00%	0.00%
RAL1	2		(2)	16.08%	0.00%	-16.08%
TDD1				0.00%	0.00%	0.00%
TEL1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJSD	10		(10)	5.47%	0.00%	-5.47%
VJW5				0.00%	0.00%	0.00%
VUY1	1		(1)	14.60%	0.00%	-14.60%
Total : VIJAYAWADA-01	28	33	5	7.16%	9.14%	1.98%
TIRUPATI-01						
TPY2	2	8	6	6.86%	6.22%	-0.64%
ATP1	2	4	2	15.58%	7.73%	-7.85%
NLR1	1	3	2	15.24%	6.71%	-8.53%
PDT1	1	3	2	12.02%	14.60%	2.57%
KNL1		2	2	0.00%	16.63%	16.63%
NYP1		2	2	51.69%	6.64%	-45.04%
RCY1	1	2	1	-1.32%	11.18%	12.50%
ADI1	2	1	(1)	-0.31%	14.66%	14.98%
BVL1	2	1	(1)	13.99%	14.18%	0.20%
GTL1		1	1	0.00%	10.60%	10.60%
KAR1		1	1	0.00%	13.92%	13.92%
KHT1	2	1	(1)	17.40%	17.40%	0.00%
KOU1		1	1	0.00%	17.17%	17.17%
KVL1	1	1		18.29%	14.83%	-3.46%
TPY1		1	1	0.00%	14.68%	14.68%
CTO1	1		(1)	0.83%	0.00%	-0.83%
DHN1	1		(1)	11.09%	0.00%	-11.09%
GTY1				0.00%	0.00%	0.00%
KDA1				0.00%	0.00%	0.00%
KDR1	1		(1)	18.91%	0.00%	-18.91%
KNL2	1		(1)	3.50%	0.00%	-3.50%
MPL1	2		(2)	8.64%	0.00%	-8.64%
NDL1				0.00%	0.00%	0.00%
PGR1	1		(1)	11.57%	0.00%	-11.57%
PIL1	2		(2)	6.62%	0.00%	-6.62%
PMR1	1		(1)	13.46%	0.00%	-13.46%
PUT1	1		(1)	12.55%	0.00%	-12.55%
RJP1	1		(1)	17.40%	0.00%	-17.40%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SPE1	1		(1)	9.31%	0.00%	-9.31%
TPI1				0.00%	0.00%	0.00%
TPSD	15		(15)	2.54%	0.00%	-2.54%
VKI1	1		(1)	12.55%	0.00%	-12.55%
Total : TIRUPATI-01	43	32	(11)	5.89%	9.93%	4.04%
SOUTH ARCOT						
KML1	1	4	3	10.85%	6.54%	-4.31%
TRK1	1	4	3	15.95%	6.26%	-9.69%
KLM1	1	3	2	13.57%	10.25%	-3.31%
NVL2		3	3	0.00%	11.34%	11.34%
TDM1		3	3	0.00%	11.66%	11.66%
VPM2	1	3	2	13.92%	7.63%	-6.29%
CUD1	3	2	(1)	11.81%	15.02%	3.21%
KKI2	2	2		16.08%	12.67%	-3.41%
MKM1	1	1		16.40%	0.12%	-16.28%
POY1	1	1		17.07%	15.93%	-1.14%
POY2	3	1	(2)	14.30%	12.51%	-1.79%
ULP1		1	1	0.00%	16.19%	16.19%
VCM2	4	1	(3)	9.50%	10.76%	1.26%
CDM1	1		(1)	0.16%	122.14%	121.98%
PRT1	2		(2)	9.90%	0.00%	-9.90%
SJI2	2		(2)	13.70%	0.00%	-13.70%
STP1				0.00%	0.00%	0.00%
TVM1	2		(2)	15.51%	0.00%	-15.51%
TVM2				0.00%	0.00%	0.00%
VCM1				0.00%	0.00%	0.00%
VPM1				0.00%	0.00%	0.00%
WHNV	(1)		1	11.51%	0.00%	-11.51%
Total : SOUTH ARCOT	24	29	5	12.94%	9.83%	-3.11%
KL-SOUTH						
TVP1	3	10	7	-0.71%	1.00%	1.72%
KOM1		3	3	0.00%	3.72%	3.72%
PAS1		3	3	0.00%	6.42%	6.42%
KLR1	1	2	1	-4.13%	-0.40%	3.73%
PNL1				0.00%	0.00%	0.00%
TVSD	1		(1)	26.46%	0.00%	-26.46%
Total : KL-SOUTH	5	18	13	5.26%	2.54%	-2.72%
KL-NORTH						
KNU1	13	7	(6)	-0.70%	-2.91%	-2.21%
KZD1	14	5	(9)	0.60%	0.94%	0.34%
VLC1	1	2	1	4.42%	2.23%	-2.19%
BSY1	4		(4)	3.56%	0.00%	-3.56%
KZSD	1		(1)	42.82%	0.00%	-42.82%
Total : KL-NORTH	33	14	(19)	0.24%	0.03%	-0.21%
KL-CENTRAL						
KOC1		2	2	0.00%	-3.57%	-3.57%
Total : KL-CENTRAL		2	2	0.00%	-3.57%	-3.57%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1		1	1	0.00%	5.23%	5.23%
Total : HYDERABAD-01		1	1	0.00%	5.23%	5.23%
Grand Total	615	645	30	9.20%	10.03%	0.84%