

Yest. Sales

697

Today. Sales

613

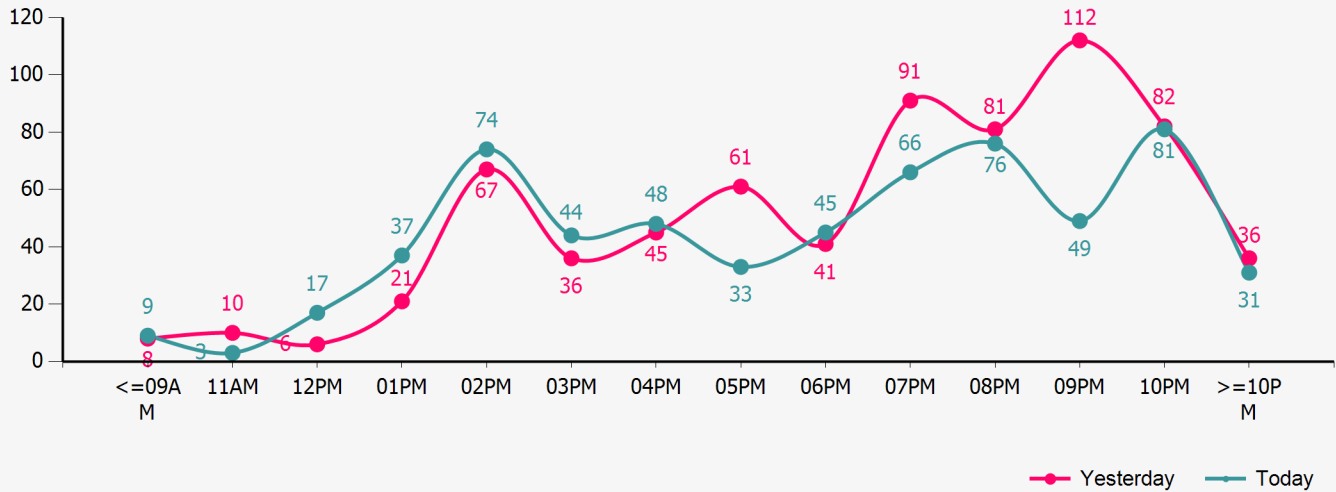
Yest. GP%

9.90%

Today GP%

9.05%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	75	95	20	9.80%	9.50%	-0.30%
SOUTH-03	129	86	(43)	8.14%	7.11%	-1.03%
CHENNAI-01	92	60	(32)	10.82%	10.92%	0.11%
CHENNAI-02	77	60	(17)	10.89%	10.16%	-0.73%
TRICHY-01	63	59	(4)	11.40%	11.36%	-0.04%
TIRUPATI-01	32	43	11	11.22%	5.89%	-5.33%
NORTH ARCOT	49	38	(11)	9.67%	9.55%	-0.12%
WEST-01	26	33	7	10.88%	12.33%	1.46%
KL-NORTH	15	32	17	-0.64%	-1.16%	-0.52%
WEST-02	31	29	(2)	12.55%	13.59%	1.05%
VIJAYAWADA-01	26	28	2	10.27%	7.16%	-3.11%
SOUTH ARCOT	45	24	(21)	10.81%	12.65%	1.84%
WEST-03	24	21	(3)	14.46%	13.01%	-1.45%
KL-SOUTH	11	5	(6)	0.71%	5.26%	4.55%
HYDERABAD-01	1		(1)	3.85%	0.00%	-3.85%
KL-CENTRAL	1		(1)	1.56%	0.00%	-1.56%
Total	697	613	(84)	9.90%	9.05%	-0.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
S2SD		21	21	0.00%	6.98%	6.98%
TVL1	11	9	(2)	9.59%	9.45%	-0.14%
NGR1	5	6	1	3.87%	11.11%	7.25%
ERL2		5	5	0.00%	17.46%	17.46%
RND2		5	5	0.00%	7.10%	7.10%
VLY1	3	5	2	15.93%	12.08%	-3.86%
APK2	4	4		15.52%	7.27%	-8.25%
TUT2		4	4	0.00%	9.03%	9.03%
KVT1	8	3	(5)	11.05%	7.32%	-3.73%
SNL1	1	3	2	11.54%	16.54%	4.99%
SVK1	6	3	(3)	13.78%	11.85%	-1.93%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TKS2		3	3	0.00%	3.88%	3.88%
APK1	1	2	1	8.36%	14.55%	6.19%
ASM1		2	2	16.33%	6.08%	-10.24%
PDI1	1	2	1	11.60%	8.65%	-2.95%
RND1	5	2	(3)	5.27%	9.22%	3.95%
RPM1		2	2	0.00%	5.76%	5.76%
TCN1	2	2		17.34%	14.48%	-2.87%
TUT1	6	2	(4)	11.83%	20.27%	8.44%
UDN1	2	2		7.38%	11.55%	4.17%
VKM1		2	2	0.00%	9.07%	9.07%
ARM1	1	1		11.73%	16.37%	4.64%
COL1	2	1	(1)	10.69%	3.10%	-7.59%
KGL1	1	1		14.18%	7.50%	-6.68%
MAR1	2	1	(1)	9.98%	12.29%	2.32%
SGT1		1	1	0.00%	5.23%	5.23%
VNR2	2	1	(1)	15.23%	18.17%	2.95%
KSM1	1		(1)	6.77%	0.00%	-6.77%
KYR1				0.00%	0.00%	0.00%
MMT1				0.00%	0.00%	0.00%
PKD1				0.00%	0.00%	0.00%
SDI1	1		(1)	11.91%	0.00%	-11.91%
SKD1	2		(2)	6.20%	0.00%	-6.20%
STU2	1		(1)	9.96%	0.00%	-9.96%
TKS1	3		(3)	11.11%	0.00%	-11.11%
TKY1	2		(2)	16.66%	0.00%	-16.66%
TYI1	1		(1)	4.49%	0.00%	-4.49%
VNR1	1		(1)	7.66%	0.00%	-7.66%
Total : SOUTH-01	75	95	20	9.80%	9.50%	-0.30%
SOUTH-03						
MDU8	59	24	(35)	4.91%	2.07%	-2.84%
SZSD		23	23	0.00%	7.51%	7.51%
DGL1	6	4	(2)	14.46%	8.15%	-6.31%
MDU1	8	4	(4)	9.84%	11.08%	1.24%
ATG1	1	2	1	6.96%	3.98%	-2.97%
BNR1	2	2		4.44%	10.99%	6.55%
CMR1	1	2	1	8.77%	9.19%	0.42%
KKD3	4	2	(2)	14.34%	17.50%	3.16%
KPT1	3	2	(1)	9.13%	14.89%	5.76%
KRR1	3	2	(1)	11.55%	14.77%	3.22%
MDU2	4	2	(2)	5.35%	11.33%	5.98%
MDU5	1	2	1	0.57%	15.67%	15.10%
MDU6	2	2		12.20%	12.66%	0.47%
PNV2	1	2	1	10.95%	8.25%	-2.70%
TEN1	1	2	1	2.76%	12.74%	9.97%
TEN2	3	2	(1)	9.58%	17.11%	7.53%
BTU1	1	1		0.22%	0.22%	0.00%
MDU7		1	1	0.00%	6.55%	6.55%
MPA1	2	1	(1)	6.48%	10.79%	4.31%
NTM1		1	1	0.00%	9.59%	9.59%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PKM1	1	1		-8.74%	3.99%	12.73%
PNI1	1	1		8.36%	5.23%	-3.14%
PVI1	4	1	(3)	10.03%	3.69%	-6.34%
SVG1	3	1	(2)	14.87%	14.18%	-0.69%
TMM1	2	1	(1)	13.88%	16.38%	2.50%
ADP1				0.00%	0.00%	0.00%
CBM1	2		(2)	10.73%	0.00%	-10.73%
DGL2				0.00%	0.00%	0.00%
DKI1	2		(2)	14.22%	0.00%	-14.22%
KYK1				0.00%	0.00%	0.00%
MDU3	1		(1)	8.53%	0.00%	-8.53%
MLR1				0.00%	0.00%	0.00%
MNM1				0.00%	0.00%	0.00%
NKI1	1		(1)	3.75%	0.00%	-3.75%
ODM1	1		(1)	9.85%	0.00%	-9.85%
SGP1	4		(4)	12.73%	0.00%	-12.73%
TDI1				0.00%	0.00%	0.00%
TPT1	2		(2)	14.01%	0.00%	-14.01%
USL1	3		(3)	10.95%	0.00%	-10.95%
WHMD		(2)	(2)	0.00%	12.82%	12.82%
Total : SOUTH-03	129	86	(43)	8.14%	7.11%	-1.03%
CHENNAI-01						
CH16	9	9		10.63%	13.89%	3.26%
CH47	4	5	1	6.15%	6.87%	0.72%
CH14	9	4	(5)	6.38%	8.54%	2.16%
CH42	6	4	(2)	9.94%	6.45%	-3.49%
CH49	9	4	(5)	14.48%	8.24%	-6.25%
CH05	10	3	(7)	12.05%	10.51%	-1.54%
CH28	7	3	(4)	14.70%	20.86%	6.16%
AVD1	1	2	1	8.36%	0.22%	-8.14%
CGL1	1	2	1	0.16%	14.17%	14.01%
CH07	3	2	(1)	12.50%	7.12%	-5.37%
CH25	3	2	(1)	13.56%	14.75%	1.19%
CH26		2	2	0.00%	17.21%	17.21%
CH30	1	2	1	10.90%	14.43%	3.54%
CH38	1	2	1	14.19%	16.09%	1.90%
CH48	5	2	(3)	12.52%	13.23%	0.72%
GUD1	2	2		10.62%	14.12%	3.50%
SKL1	2	2		3.84%	0.03%	-3.81%
TKM1	1	2	1	5.23%	17.43%	12.21%
CH19	2	1	(1)	4.84%	3.27%	-1.57%
CH29		1	1	0.00%	16.19%	16.19%
CH39	1	1		8.36%	15.75%	7.39%
GUD2	6	1	(5)	14.45%	16.85%	2.40%
KNR1	3	1	(2)	13.17%	12.68%	-0.49%
MC09		1	1	0.00%	10.70%	10.70%
CH22	5		(5)	13.41%	0.00%	-13.41%
CH40				0.00%	0.00%	0.00%
CH45	1		(1)	0.02%	0.00%	-0.02%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MRM1				0.00%	0.00%	0.00%
Total : CHENNAI-01	92	60	(32)	10.82%	10.92%	0.11%
CHENNAI-02						
WHC3	(5)	17	22	21.77%	8.20%	-13.57%
CH18	5	8	3	12.91%	13.02%	0.10%
CH15	6	7	1	13.85%	12.02%	-1.83%
CH03	11	6	(5)	11.96%	9.82%	-2.14%
CH21	2	4	2	12.88%	6.36%	-6.52%
CH12	4	3	(1)	11.30%	14.43%	3.14%
CH17	1	3	2	18.75%	8.32%	-10.44%
CH43	5	3	(2)	3.95%	11.51%	7.56%
CH20	6	2	(4)	11.44%	9.98%	-1.46%
CH34	1	2	1	11.01%	6.76%	-4.24%
MJR1	3	2	(1)	14.29%	14.66%	0.37%
CH24	1	1		6.22%	7.00%	0.77%
CH33	5	1	(4)	14.80%	11.02%	-3.77%
CH37	3	1	(2)	12.27%	5.60%	-6.66%
CH46		1	1	0.00%	12.23%	12.23%
CH50	5	1	(4)	15.83%	11.51%	-4.32%
PON1	1	1		17.40%	15.58%	-1.82%
UKI1	2	1	(1)	7.08%	15.24%	8.16%
CH01	1		(1)	1.77%	0.00%	-1.77%
CH06	6		(6)	14.21%	0.00%	-14.21%
CH23	1		(1)	14.10%	0.00%	-14.10%
CH27				0.00%	0.00%	0.00%
CH31				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH35	4		(4)	13.56%	0.00%	-13.56%
CH36				0.00%	0.00%	0.00%
CH41	3		(3)	12.44%	0.00%	-12.44%
CH44	1		(1)	14.78%	0.00%	-14.78%
CH51	6		(6)	7.88%	0.00%	-7.88%
GPD1	2		(2)	17.16%	0.00%	-17.16%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
WCHN	(3)	(4)	(1)	14.30%	13.00%	-1.30%
Total : CHENNAI-02	77	60	(17)	10.89%	10.16%	-0.73%
TRICHY-01						
TRY1	12	10	(2)	13.05%	12.13%	-0.92%
PBR2	6	5	(1)	12.67%	13.00%	0.33%
TRY3	3	4	1	12.96%	9.99%	-2.96%
MDI1	3	3		10.10%	14.27%	4.18%
MSI1	3	3		14.85%	12.98%	-1.87%
PDK2	1	3	2	17.17%	7.54%	-9.64%
TNJ2	1	3	2	15.75%	12.90%	-2.85%
TRY4	8	3	(5)	10.22%	12.97%	2.75%
KUM1	3	2	(1)	17.68%	11.65%	-6.03%
MVM1	5	2	(3)	10.51%	12.76%	2.25%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NGT1		2	2	0.00%	11.77%	11.77%
PBR1	1	2	1	12.42%	8.69%	-3.73%
PTK1	4	2	(2)	11.48%	6.45%	-5.03%
TNJ1	3	2	(1)	9.40%	12.78%	3.38%
TTP1		2	2	0.00%	11.37%	11.37%
TVR2	1	2	1	5.21%	8.88%	3.67%
TYR1	5	2	(3)	14.25%	6.92%	-7.33%
JKM1		1	1	0.00%	13.57%	13.57%
KIK1	2	1	(1)	12.80%	17.07%	4.27%
KUM2	1	1		16.19%	16.37%	0.18%
NCK1	1	1		17.59%	16.38%	-1.20%
NMM1	1	1		5.23%	11.73%	6.50%
PDK1		1	1	0.00%	8.75%	8.75%
TVR1	1	1		12.55%	16.37%	3.82%
APM1	2		(2)	17.09%	0.00%	-17.09%
AYR1	3		(3)	15.34%	0.00%	-15.34%
KRN1				0.00%	0.00%	0.00%
ORU1				0.00%	0.00%	0.00%
TRY2	1		(1)	13.89%	0.00%	-13.89%
TZSD	(8)		8	20.58%	0.00%	-20.58%
Total : TRICHY-01	63	59	(4)	11.40%	11.36%	-0.04%
TIRUPATI-01						
TPSD		15	15	0.00%	2.54%	2.54%
ADI1	1	2	1	5.23%	-0.31%	-5.54%
ATP1	2	2		10.59%	15.58%	4.99%
BVL1		2	2	0.00%	13.99%	13.99%
KHT1		2	2	0.00%	17.40%	17.40%
MPL1		2	2	0.00%	8.64%	8.64%
PIL1	2	2		9.21%	6.62%	-2.59%
TPY2	4	2	(2)	6.92%	6.86%	-0.06%
CTO1	2	1	(1)	11.92%	0.83%	-11.09%
DHN1	5	1	(4)	11.66%	11.09%	-0.57%
KDR1		1	1	0.00%	18.91%	18.91%
KNL2		1	1	0.00%	3.50%	3.50%
KVL1		1	1	0.00%	18.29%	18.29%
NLR1	1	1		5.23%	15.24%	10.02%
PDT1	1	1		15.24%	12.02%	-3.22%
PGR1	1	1		15.20%	11.57%	-3.63%
PMR1	1	1		11.77%	13.46%	1.69%
PUT1	2	1	(1)	10.43%	12.55%	2.12%
RCY1		1	1	0.00%	-1.32%	-1.32%
RJP1	1	1		2.34%	17.40%	15.06%
SPE1	1	1		11.31%	9.31%	-2.00%
VKI1		1	1	0.00%	12.55%	12.55%
GTL1				0.00%	0.00%	0.00%
GTY1				0.00%	0.00%	0.00%
KAR1	1		(1)	17.82%	0.00%	-17.82%
KDA1				0.00%	0.00%	0.00%
KNL1	3		(3)	10.67%	0.00%	-10.67%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KOU1				0.00%	0.00%	0.00%
NDL1	1		(1)	13.67%	0.00%	-13.67%
NYP1	3		(3)	8.04%	51.69%	43.64%
TPI1	1		(1)	12.18%	0.00%	-12.18%
TPY1				0.00%	0.00%	0.00%
WHKD	(1)		1	1.21%	0.00%	-1.21%
Total : TIRUPATI-01	32	43	11	11.22%	5.89%	-5.33%
NORTH ARCOT						
TRT1	1	4	3	12.18%	13.06%	0.88%
KPM2	2	3	1	5.09%	6.11%	1.01%
PLR1		3	3	0.00%	10.83%	10.83%
TRL1	5	3	(2)	11.89%	6.49%	-5.40%
VSI1	2	3	1	5.80%	12.61%	6.81%
ARC2	1	2	1	16.08%	14.41%	-1.67%
BGR1		2	2	0.00%	2.89%	2.89%
CGM1	1	2	1	5.42%	7.89%	2.47%
TRR1	2	2		4.22%	10.11%	5.90%
UGI1		2	2	0.00%	11.55%	11.55%
VEL2	1	2	1	11.73%	8.45%	-3.28%
VEL3	1	2	1	6.44%	14.21%	7.77%
WJD1	2	2		12.02%	12.45%	0.43%
ABR1	1	1		3.69%	7.38%	3.69%
AKM1	2	1	(1)	11.57%	12.04%	0.46%
ANI1	2	1	(1)	11.97%	17.07%	5.10%
GDM1	2	1	(1)	13.40%	5.34%	-8.06%
SBR1	3	1	(2)	13.83%	8.17%	-5.67%
VEL4	3	1	(2)	13.47%	11.62%	-1.84%
VNB1	4	1	(3)	7.04%	5.23%	-1.81%
CPT1	1		(1)	16.19%	0.00%	-16.19%
CYR1	1		(1)	4.49%	0.00%	-4.49%
KPM1	2		(2)	6.76%	0.00%	-6.76%
PTU1	2		(2)	6.13%	0.00%	-6.13%
SLG1	1		(1)	8.36%	0.00%	-8.36%
VEL1	2		(2)	15.86%	0.00%	-15.86%
WJP1	5		(5)	8.11%	0.00%	-8.11%
WHVL		(1)	(1)	0.00%	-2.47%	-2.47%
Total : NORTH ARCOT	49	38	(11)	9.67%	9.55%	-0.12%
WEST-01						
CBE2	7	7		10.67%	16.02%	5.35%
WZSD		6	6	0.00%	1.58%	1.58%
CBE4	2	5	3	13.32%	15.87%	2.55%
MPM1		5	5	0.00%	14.70%	14.70%
KMR1	2	3	1	11.75%	13.68%	1.93%
PLI1		3	3	0.00%	6.96%	6.96%
SUL1		2	2	0.00%	15.65%	15.65%
CBE3	1	1		17.01%	17.40%	0.39%
CBE5	3	1	(2)	13.30%	11.73%	-1.58%
GDR1		1	1	0.00%	11.73%	11.73%
PPI1	1	1		11.73%	16.23%	4.50%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
UAM1	1	1		11.66%	8.84%	-2.81%
ANR1				0.00%	0.00%	0.00%
CBE1	1		(1)	17.07%	0.00%	-17.07%
CBE6	2		(2)	11.68%	0.00%	-11.68%
CNR1	1		(1)	8.36%	0.00%	-8.36%
DPM2				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1	1		(1)	10.70%	0.00%	-10.70%
PDM1				0.00%	0.00%	0.00%
SNR1	1		(1)	5.12%	0.00%	-5.12%
UMP1	3		(3)	6.64%	0.00%	-6.64%
WHCB		(3)	(3)	0.00%	16.46%	16.46%
Total : WEST-01	26	33	7	10.88%	12.33%	1.46%
KL-NORTH						
KNU1	5	13	8	-6.64%	-0.70%	5.94%
KZD1	6	13	7	-6.89%	-2.05%	4.83%
BSY1	1	4	3	-13.69%	3.56%	17.25%
KZSD	2	1	(1)	26.23%	42.82%	16.59%
VLC1	1	1		0.27%	4.42%	4.15%
Total : KL-NORTH	15	32	17	-0.64%	-1.16%	-0.52%
WEST-02						
KRI1		4	4	0.00%	11.97%	11.97%
SLM1	2	4	2	12.81%	14.69%	1.89%
HSR2	4	3	(1)	18.13%	15.72%	-2.41%
ATU1	3	2	(1)	11.65%	15.76%	4.11%
EDP1	1	2	1	16.08%	12.02%	-4.06%
MTR1	4	2	(2)	11.50%	15.17%	3.67%
WZWH	(8)	2	10	20.49%	1.13%	-19.37%
DPR1	1	1		16.08%	16.37%	0.29%
HRR1	2	1	(1)	17.07%	15.66%	-1.40%
HSR1	6	1	(5)	16.16%	21.25%	5.09%
KAM1		1	1	0.00%	11.73%	11.73%
MCR1	1	1		16.23%	13.57%	-2.65%
PMP1		1	1	0.00%	15.59%	15.59%
PNG1	1	1		13.58%	15.58%	2.00%
SLM2	3	1	(2)	16.51%	17.81%	1.30%
SLM3	2	1	(1)	11.33%	11.73%	0.39%
VPD1		1	1	0.00%	14.78%	14.78%
APN1				0.00%	0.00%	0.00%
BMD1	2		(2)	15.72%	0.00%	-15.72%
DPR2	1		(1)	14.95%	0.00%	-14.95%
EPI1	1		(1)	13.76%	0.00%	-13.76%
KVP1	1		(1)	13.49%	0.00%	-13.49%
OML1	1		(1)	13.57%	0.00%	-13.57%
PLC1	2		(2)	12.60%	0.00%	-12.60%
SGI1				0.00%	0.00%	0.00%
TRM1	1		(1)	7.89%	0.00%	-7.89%
Total : WEST-02	31	29	(2)	12.55%	13.59%	1.05%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01						
VJSD		10	10	0.00%	5.47%	5.47%
BVR1	1	2	1	4.49%	0.21%	-4.27%
CRL1		2	2	0.00%	12.73%	12.73%
PNR1		2	2	0.00%	4.05%	4.05%
RAL1		2	2	0.00%	16.08%	16.08%
VJW1	2	2		9.55%	15.88%	6.33%
VSK1	7	2	(5)	11.03%	4.64%	-6.39%
CKT1	2	1	(1)	11.05%	3.51%	-7.55%
ELU1		1	1	0.00%	3.75%	3.75%
GNT2	1	1		8.62%	19.07%	10.45%
GTSD		1	1	0.00%	-0.07%	-0.07%
JPT1	1	1		13.06%	7.13%	-5.93%
PPM1		1	1	0.00%	14.15%	14.15%
TNK1	1	1		10.52%	13.57%	3.05%
VUY1		1	1	0.00%	14.60%	14.60%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
DPE1	2		(2)	12.56%	0.00%	-12.56%
GDV1				0.00%	0.00%	0.00%
GNT1	1		(1)	12.36%	0.00%	-12.36%
GVM1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
KND1	1		(1)	14.21%	0.00%	-14.21%
MTM1				0.00%	0.00%	0.00%
NPR1				0.00%	0.00%	0.00%
NRT1	1		(1)	5.23%	0.00%	-5.23%
NZV1	1		(1)	12.51%	0.00%	-12.51%
PAP1	1		(1)	3.75%	0.00%	-3.75%
PRL1				0.00%	0.00%	0.00%
RMV1				0.00%	0.00%	0.00%
TDD1				0.00%	0.00%	0.00%
TEL1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VJW3				0.00%	0.00%	0.00%
VJW5				0.00%	0.00%	0.00%
VKN1	3		(3)	13.01%	0.00%	-13.01%
OGL1	1	(1)	(2)	10.95%	11.66%	0.72%
VJW4		(1)	(1)	0.00%	7.46%	7.46%
Total : VIJAYAWADA-01	26	28	2	10.27%	7.16%	-3.11%
SOUTH ARCOT						
VCM2		4	4	0.00%	9.50%	9.50%
CUD1	3	3		8.36%	11.81%	3.45%
POY2	2	3	1	12.55%	14.30%	1.75%
KKI2	1	2	1	10.79%	16.08%	5.29%
PRT1	1	2	1	17.07%	7.57%	-9.50%
SJI2	4	2	(2)	6.84%	13.70%	6.86%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TVM1	1	2	1	17.17%	15.51%	-1.66%
CDM1	5	1	(4)	8.69%	0.16%	-8.53%
KLM1	5	1	(4)	14.39%	13.57%	-0.82%
KML1	1	1		8.36%	10.85%	2.49%
MKM1	3	1	(2)	20.15%	16.40%	-3.75%
POY1	4	1	(3)	6.89%	17.07%	10.18%
TRK1	4	1	(3)	6.64%	15.95%	9.30%
VPM2	2	1	(1)	14.11%	8.36%	-5.75%
NVL2	3		(3)	8.57%	0.00%	-8.57%
STP1				0.00%	0.00%	0.00%
TDM1	1		(1)	17.40%	0.00%	-17.40%
TVM2	1		(1)	5.23%	0.00%	-5.23%
ULP1	4		(4)	12.39%	0.00%	-12.39%
VCM1				0.00%	0.00%	0.00%
VPM1				0.00%	0.00%	0.00%
WHNV		(1)	(1)	0.00%	11.51%	11.51%
Total : SOUTH ARCOT	45	24	(21)	10.81%	12.65%	1.84%
WEST-03						
ERD2	3	6	3	15.07%	13.51%	-1.56%
ERD1	3	4	1	15.08%	13.08%	-1.99%
AVI1	3	2	(1)	12.28%	10.23%	-2.05%
SYM2	2	2		8.20%	21.55%	13.35%
TPR2	4	2	(2)	14.98%	10.78%	-4.19%
KGM1		1	1	0.00%	17.16%	17.16%
KMM1		1	1	0.00%	15.24%	15.24%
NKL2	2	1	(1)	15.04%	17.01%	1.97%
SGG1		1	1	0.00%	15.28%	15.28%
TPR1	2	1	(1)	11.12%	6.82%	-4.29%
CMI1				0.00%	0.00%	0.00%
GBM1	1		(1)	26.06%	0.00%	-26.06%
PDR1	2		(2)	14.01%	0.00%	-14.01%
RSP1	3		(3)	15.56%	0.00%	-15.56%
TCG1				0.00%	0.00%	0.00%
TPR3				0.00%	0.00%	0.00%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
WHPD	(1)		1	17.59%	0.00%	-17.59%
Total : WEST-03	24	21	(3)	14.46%	13.01%	-1.45%
KL-SOUTH						
TVP1	4	3	(1)	-1.70%	-0.71%	0.99%
KLR1	1	1		8.56%	-4.13%	-12.70%
TVSD		1	1	0.00%	26.46%	26.46%
KOM1	3		(3)	-1.20%	0.00%	1.20%
PAS1	2		(2)	4.76%	0.00%	-4.76%
PNL1	1		(1)	4.60%	0.00%	-4.60%
Total : KL-SOUTH	11	5	(6)	0.71%	5.26%	4.55%
HYDERABAD-01						
HYD1	1		(1)	3.85%	0.00%	-3.85%
Total : HYDERABAD-01	1		(1)	3.85%	0.00%	-3.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-CENTRAL						
KOC1	1		(1)	1.56%	0.00%	-1.56%
Total : KL-CENTRAL	1		(1)	1.56%	0.00%	-1.56%
Grand Total	697	613	(84)	9.90%	9.05%	-0.85%