



# Fridge - Daily Sales Performance As on 03-05-2026 11:20:33 PM

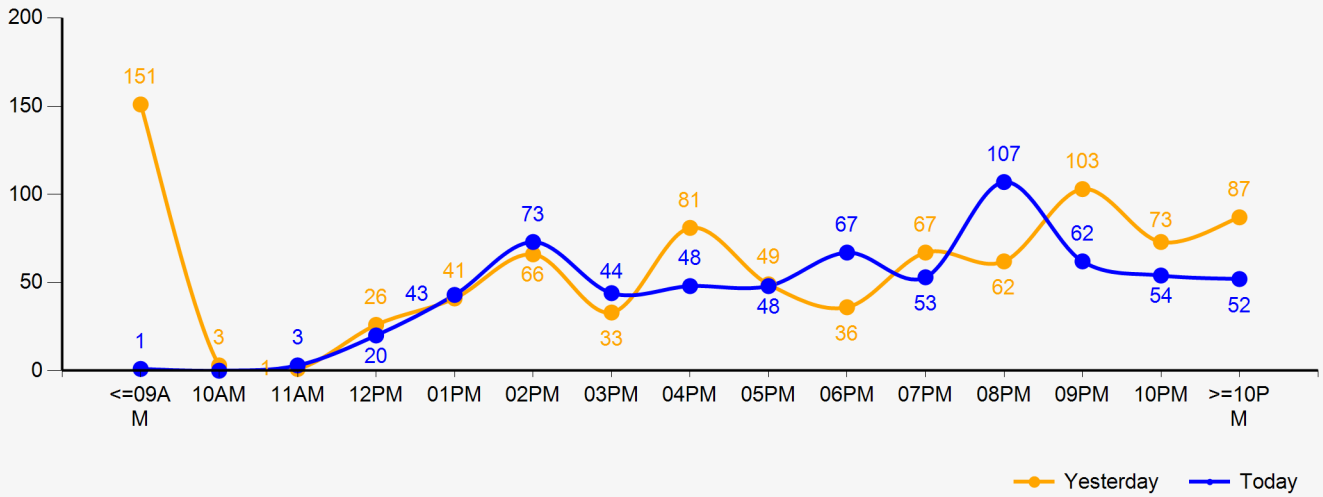
YD Sales : 879

YD GP%: 8.93%

TD Sales : 675

TD GP%: 10.14%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	100	97	(3)	10.66%	10.90%	0.23%
SOUTH-03	80	91	11	10.05%	10.93%	0.88%
CHENNAI-01	121	79	(42)	8.15%	9.58%	1.43%
TRICHY-01	124	60	(64)	8.98%	11.17%	2.19%
CHENNAI-02	103	59	(44)	7.87%	10.69%	2.82%
TIRUPATI-01	72	58	(14)	8.75%	8.93%	0.18%
WEST-02	76	55	(21)	13.66%	14.53%	0.87%
NORTH ARCOT	42	44	2	6.60%	10.30%	3.70%
VIJAYAWADA-01	52	44	(8)	5.04%	6.53%	1.49%
WEST-01	36	38	2	10.94%	11.48%	0.54%
SOUTH ARCOT	53	34	(19)	10.52%	7.77%	-2.75%
KL-SOUTH	9	9		6.00%	7.40%	1.40%
KL-NORTH	11	7	(4)	-2.86%	-2.02%	0.85%
<b>Total</b>	<b>879</b>	<b>675</b>	<b>(204)</b>	<b>8.93%</b>	<b>10.14%</b>	<b>1.21%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	10	12	2	14.47%	13.17%	-1.30%
	TVL1	9	10	1	10.03%	11.29%	1.26%
	KVT1	7	6	(1)	13.97%	18.65%	4.68%
	TUT2	2	6	4	15.02%	4.31%	-10.71%
	NGR1	5	5		14.95%	4.50%	-10.44%
	VKM1		5	5	#Error	19.68%	#Error
	KYR1		4	4	#Error	9.72%	#Error
	RPM1	4	4		7.68%	7.31%	-0.38%
	TKS1	2	4	2	5.14%	12.69%	7.56%
	VNR2	5	4	(1)	7.06%	5.82%	-1.24%
	ERL2	5	3	(2)	17.43%	10.54%	-6.89%
	PDI1	4	3	(1)	7.68%	9.63%	1.95%
	RND1	7	3	(4)	12.13%	15.81%	3.68%
	SNL1		3	3	#Error	15.32%	#Error
	SVK1	2	3	1	21.88%	3.04%	-18.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	3	3		3.67%	11.27%	7.60%
	VLY1	7	3	(4)	1.25%	12.17%	10.92%
	MAR1	2	2		11.59%	12.73%	1.14%
	PKD1	1	2	1	5.10%	19.01%	13.92%
	TYI1	2	2		7.99%	3.93%	-4.06%
	APK1	1	1		24.60%	8.02%	-16.58%
	ARM1	3	1	(2)	7.69%	5.25%	-2.45%
	ASM1	1	1		13.47%	10.99%	-2.47%
	MMT1	1	1		16.20%	6.00%	-10.19%
	SDI1	2	1	(1)	10.08%	7.54%	-2.54%
	SGT1	1	1		16.80%	7.79%	-9.01%
	SKD1	1	1		5.48%	21.06%	15.58%
	STU2	2	1	(1)	12.13%	-0.78%	-12.91%
	TCN1	1	1		18.97%	12.03%	-6.94%
	UDN1	4	1	(3)	12.49%	11.18%	-1.32%
	APK2	1		(1)	15.86%	#Error	#Error
	COL1				#Error	#Error	#Error
	KGL1	1		(1)	6.48%	#Error	#Error
	KSM1	2		(2)	4.94%	#Error	#Error
	TKY1				#Error	#Error	#Error
	VNR1	2		(2)	13.45%	#Error	#Error
	Total	100	97	(3)	10.66%	10.90%	0.23%
	SOUTH-03	DGL1	9	18	9	7.88%	10.30%
MDU1		8	9	1	9.02%	10.62%	1.59%
KKD3		4	6	2	16.01%	14.25%	-1.76%
MDU2		7	5	(2)	10.11%	9.38%	-0.74%
MDU6		1	5	4	3.33%	10.23%	6.90%
PVI1			5	5	#Error	13.25%	#Error
MDU7		1	4	3	19.45%	6.77%	-12.68%
SGP1		1	3	2	20.38%	7.98%	-12.41%
USL1		1	3	2	7.71%	12.42%	4.71%
BNR1		1	2	1	15.51%	12.61%	-2.90%
CBM1		3	2	(1)	12.78%	4.42%	-8.35%
DKI1		2	2		11.88%	13.98%	2.10%
KPT1		3	2	(1)	17.39%	10.12%	-7.26%
MDU3		2	2		11.75%	13.70%	1.95%
MLR1			2	2	#Error	9.29%	#Error
MPA1		3	2	(1)	5.44%	18.02%	12.57%
PKM1		2	2		5.37%	11.64%	6.27%
PNI1			2	2	#Error	7.19%	#Error
TMM1		7	2	(5)	8.28%	8.89%	0.61%
TPT1		1	2	1	19.00%	19.86%	0.86%
ADP1		1	1		6.58%	6.59%	0.01%
BTU1		1	1		9.95%	15.02%	5.07%
DGL2			1	1	#Error	16.85%	#Error
KRR1			1	1	#Error	17.61%	#Error
MDU4		4	1	(3)	7.93%	11.86%	3.94%
MDU5			1	1	#Error	10.18%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	3	1	(2)	5.96%	3.44%	-2.52%
	NTM1	1	1		7.95%	12.77%	4.82%
	SVG1	2	1	(1)	17.02%	12.50%	-4.52%
	TDI1	3	1	(2)	17.00%	19.83%	2.82%
	TEN1	2	1	(1)	1.39%	-7.05%	-8.44%
	ATG1	4		(4)	9.43%	#Error	#Error
	CMR1				#Error	#Error	#Error
	KYK1				#Error	#Error	#Error
	MNM1	1		(1)	6.58%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNV2	1		(1)	12.79%	#Error	#Error
	TEN2	1		(1)	5.68%	#Error	#Error
	Total	80	91	11	10.05%	10.93%	0.88%
	CHENNAI-01	CH05	9	13	4	7.93%	5.24%
CH14		14	7	(7)	11.03%	9.86%	-1.16%
CH08		6	6		1.94%	10.70%	8.76%
CH47		4	6	2	8.34%	8.60%	0.26%
SKL1		3	5	2	12.22%	10.89%	-1.33%
CH19		5	4	(1)	3.45%	6.72%	3.27%
CH35		4	4		13.60%	7.45%	-6.16%
CH16		8	3	(5)	11.45%	19.10%	7.65%
CH25		4	3	(1)	9.48%	11.78%	2.31%
CH39		6	3	(3)	11.59%	21.57%	9.98%
CH48		7	3	(4)	8.43%	16.60%	8.17%
MRM1		2	3	1	12.06%	18.27%	6.21%
CGL1		2	2		-2.43%	9.81%	12.24%
CH07		7	2	(5)	9.29%	9.98%	0.68%
CH37		2	2		13.86%	6.70%	-7.16%
CH38		1	2	1	19.08%	19.05%	-0.03%
CH42		8	2	(6)	8.78%	8.39%	-0.40%
CH45		3	2	(1)	0.48%	15.36%	14.88%
CH49		2	2		3.55%	-0.51%	-4.06%
GUD1		4	2	(2)	8.07%	6.23%	-1.84%
GUD2		2	2		7.65%	12.88%	5.22%
CH22		6	1	(5)	6.73%	15.59%	8.86%
CH28		3	1	(2)	19.14%	8.76%	-10.38%
CH30		5	1	(4)	5.54%	7.96%	2.42%
TKM1		1	1		9.40%	19.48%	10.09%
AVD1		3		(3)	3.57%	#Error	#Error
CH26					#Error	#Error	#Error
CH29					#Error	#Error	#Error
CH40					#Error	#Error	#Error
KNR1					#Error	#Error	#Error
MC09					#Error	#Error	#Error
MC10					#Error	#Error	#Error
WCHN			(3)	(3)	#Error	14.64%	#Error
Total	121	79	(42)	8.15%	9.58%	1.43%	
TRICHY-01	TRY1	24	8	(16)	9.37%	6.69%	-2.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	MDI1	5	5		14.66%	10.03%	-4.63%	
	MSI1	3	5	2	12.68%	10.31%	-2.37%	
	MVM1	6	4	(2)	2.49%	19.00%	16.51%	
	PTK1	3	4	1	5.55%	12.74%	7.19%	
	TNJ1	12	4	(8)	8.15%	9.26%	1.10%	
	TNJ2	12	4	(8)	5.20%	9.46%	4.26%	
	JKM1	3	3		15.33%	7.67%	-7.65%	
	KUM1	6	3	(3)	9.33%	18.22%	8.89%	
	KUM2	1	2	1	7.57%	9.35%	1.78%	
	ORU1	5	2	(3)	6.85%	14.60%	7.75%	
	TRY3	5	2	(3)	11.49%	7.32%	-4.17%	
	TTP1	1	2	1	19.22%	6.05%	-13.17%	
	TVR1	3	2	(1)	9.58%	16.97%	7.39%	
	TYR1	4	2	(2)	13.30%	20.47%	7.17%	
	APM1	1	1		-2.28%	-2.90%	-0.62%	
	AYR1	2	1	(1)	10.99%	16.31%	5.33%	
	KRN1	1	1		10.00%	17.41%	7.41%	
	NMM1	2	1	(1)	17.02%	14.99%	-2.03%	
	PBR2	4	1	(3)	15.27%	15.91%	0.64%	
	TRY2	1	1		11.75%	12.48%	0.74%	
	TRY4	7	1	(6)	6.70%	14.64%	7.95%	
	TVR2	6	1	(5)	10.76%	7.01%	-3.75%	
	KIK1	2		(2)	22.67%	#Error	#Error	
	NCK1	3		(3)	10.53%	#Error	#Error	
	NGT1	1		(1)	0.96%	#Error	#Error	
	PBR1				#Error	#Error	#Error	
	PDK1	1		(1)	-2.09%	#Error	#Error	
	Total		124	60	(64)	8.98%	11.17%	2.19%
	CHENNAI-02	CH15	13	7	(6)	5.26%	9.23%	3.98%
		UKI1	3	6	3	6.25%	13.50%	7.25%
CH06		4	5	1	11.29%	11.82%	0.53%	
CH44			5	5	#Error	5.96%	#Error	
CH24		8	4	(4)	7.30%	16.23%	8.93%	
MJR1		3	4	1	10.24%	7.06%	-3.18%	
PON1		3	4	1	14.87%	14.73%	-0.14%	
CH18		4	3	(1)	14.42%	18.24%	3.82%	
CH23		6	3	(3)	16.65%	10.07%	-6.59%	
CH41		6	3	(3)	10.13%	5.14%	-5.00%	
CH51		1	3	2	15.62%	4.92%	-10.70%	
CH03		11	2	(9)	4.06%	19.50%	15.44%	
CH12		9	2	(7)	5.33%	19.79%	14.47%	
CH50		4	2	(2)	8.02%	-2.40%	-10.42%	
CH21		6	1	(5)	7.18%	-0.58%	-7.76%	
CH33		3	1	(2)	2.51%	12.30%	9.78%	
CH34		2	1	(1)	17.68%	19.38%	1.70%	
CH43		2	1	(1)	5.27%	8.67%	3.40%	
CH46			1	1	#Error	19.00%	#Error	
MC06			1	1	#Error	10.00%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01				#Error	#Error	#Error
	CH17	5		(5)	9.51%	#Error	#Error
	CH20	2		(2)	3.91%	#Error	#Error
	CH27	3		(3)	8.44%	#Error	#Error
	CH31	3		(3)	-1.75%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36	1		(1)	6.16%	#Error	#Error
	GPD1	1		(1)	0.96%	#Error	#Error
	MC05				#Error	#Error	#Error
	Total	103	59	(44)	7.87%	10.69%	2.82%
TIRUPATI-01	TPY2	3	9	6	5.83%	3.21%	-2.62%
	MPL1	5	4	(1)	9.87%	10.91%	1.03%
	ADI1	2	3	1	9.88%	7.64%	-2.24%
	ATP1	6	3	(3)	6.46%	10.37%	3.91%
	CTO1	2	3	1	7.73%	15.45%	7.72%
	KNL2	1	3	2	14.82%	9.59%	-5.23%
	PDT1	2	3	1	1.84%	9.34%	7.50%
	PMR1	3	3		13.88%	12.22%	-1.67%
	PUT1	1	3	2	14.97%	6.12%	-8.86%
	RJP1	1	3	2	8.24%	10.94%	2.70%
	VKI1	1	3	2	11.87%	7.05%	-4.82%
	DHN1	2	2		9.41%	8.11%	-1.29%
	KAR1	1	2	1	8.74%	14.04%	5.30%
	KHT1	2	2		13.11%	4.11%	-8.99%
	KVL1	3	2	(1)	3.50%	9.60%	6.10%
	BVL1	4	1	(3)	9.11%	7.35%	-1.77%
	GTL1	2	1	(1)	18.42%	8.39%	-10.03%
	KDA1	1	1		4.42%	10.50%	6.08%
	KNL1	4	1	(3)	14.80%	22.03%	7.23%
	NLR1	4	1	(3)	10.38%	14.96%	4.58%
	PGR1	3	1	(2)	6.12%	12.99%	6.87%
	PIL1	2	1	(1)	2.17%	5.42%	3.25%
	RCY1	4	1	(3)	11.09%	7.40%	-3.68%
	TPI1	1	1		-2.25%	9.46%	11.72%
	TPY1	1	1		0.61%	17.15%	16.54%
	KDR1	2		(2)	4.76%	#Error	#Error
	KOU1	4		(4)	20.52%	#Error	#Error
	NDL1	2		(2)	17.71%	#Error	#Error
	NYP1	3		(3)	6.45%	#Error	#Error
	SPE1				#Error	#Error	#Error
Total	72	58	(14)	8.75%	8.93%	0.18%	
WEST-02	SLM1	7	8	1	16.38%	15.63%	-0.75%
	HSR1	1	4	3	21.26%	10.32%	-10.94%
	HSR2	5	4	(1)	11.44%	12.16%	0.72%
	OML1	6	4	(2)	14.02%	16.25%	2.22%
	ERD2	6	3	(3)	10.07%	21.26%	11.19%
	SLM2	2	3	1	12.00%	14.72%	2.72%
	DPR1	3	2	(1)	15.63%	18.97%	3.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	DPR2	1	2	1	13.51%	14.58%	1.07%	
	EPI1	5	2	(3)	16.07%	17.72%	1.65%	
	ERD1	4	2	(2)	13.24%	12.73%	-0.51%	
	HRR1		2	2	49.52%	9.34%	-40.18%	
	KVP1		2	2	#Error	6.40%	#Error	
	NKL2	2	2		9.82%	6.96%	-2.86%	
	PMP1	1	2	1	18.97%	15.90%	-3.07%	
	TRM1	3	2	(1)	17.57%	19.08%	1.52%	
	APN1	1	1		24.64%	24.64%	0.00%	
	ATU1	2	1	(1)	9.34%	11.08%	1.75%	
	BMD1	2	1	(1)	15.67%	23.39%	7.71%	
	CMI1		1	1	#Error	12.54%	#Error	
	EDP1		1	1	#Error	12.73%	#Error	
	KRI1	2	1	(1)	6.93%	19.13%	12.20%	
	MCR1	2	1	(1)	19.14%	17.18%	-1.97%	
	RSP1	3	1	(2)	11.52%	23.41%	11.89%	
	SGI1		1	1	#Error	16.80%	#Error	
	VKL1		1	1	#Error	21.06%	#Error	
	VPD1	3	1	(2)	12.58%	-4.32%	-16.90%	
	KAM1	3		(3)	7.87%	#Error	#Error	
	KMM1				#Error	#Error	#Error	
	MTR1	2		(2)	13.79%	#Error	#Error	
	PDR1	2		(2)	1.20%	#Error	#Error	
	PLC1	1		(1)	8.87%	#Error	#Error	
	SGG1				#Error	#Error	#Error	
	SLM3	7		(7)	17.43%	#Error	#Error	
	TCG1				#Error	#Error	#Error	
	Total	76	55	(21)	13.66%	14.53%	0.87%	
	NORTH ARCOT	TRT1	1	6	5	12.19%	7.73%	-4.47%
		VEL2	9	4	(5)	12.42%	5.10%	-7.32%
ANI1		3	3		12.15%	4.87%	-7.28%	
ARC2		1	3	2	-4.32%	2.92%	7.24%	
KPM2		4	3	(1)	7.07%	11.94%	4.87%	
TRL1		7	3	(4)	1.94%	10.84%	8.90%	
AKM1			2	2	#Error	11.12%	#Error	
BGR1		1	2	1	-1.66%	17.37%	19.03%	
GDM1			2	2	#Error	12.26%	#Error	
SBR1			2	2	#Error	17.52%	#Error	
TRR1		2	2		-0.86%	17.70%	18.57%	
VEL1		4	2	(2)	7.30%	16.04%	8.74%	
VNB1			2	2	#Error	13.32%	#Error	
ABR1		1	1		21.29%	10.05%	-11.24%	
CGM1		2	1	(1)	18.40%	4.10%	-14.30%	
CYR1			1	1	#Error	10.23%	#Error	
PTU1			1	1	#Error	10.47%	#Error	
SLG1			1	1	#Error	21.90%	#Error	
UGI1			1	1	#Error	8.14%	#Error	
VSI1		1	1		-2.04%	16.53%	18.57%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	3	1	(2)	8.90%	14.45%	5.54%
	CPT1				#Error	#Error	#Error
	KPM1	2		(2)	0.77%	#Error	#Error
	PLR1	2		(2)	13.01%	#Error	#Error
	WHVL	(1)		1	24.60%	#Error	#Error
	WJD1				#Error	#Error	#Error
	Total	42	44	2	6.60%	10.30%	3.70%
VIJAYAWADA-01	MTM1	2	3	1	6.77%	-6.38%	-13.15%
	VJW3	4	3	(1)	2.90%	8.18%	5.28%
	BVR1		2	2	#Error	6.17%	#Error
	DPE1	1	2	1	8.75%	4.45%	-4.30%
	GNT2	1	2	1	8.88%	7.46%	-1.42%
	GVM1		2	2	#Error	12.05%	#Error
	NRT1	4	2	(2)	12.83%	12.28%	-0.55%
	NZV1	1	2	1	9.51%	8.43%	-1.07%
	OGL1	2	2		13.17%	21.27%	8.10%
	PRL1	3	2	(1)	0.85%	7.49%	6.64%
	RAL1	3	2	(1)	7.92%	7.93%	0.01%
	RMV1		2	2	#Error	4.91%	#Error
	TEL1		2	2	#Error	8.53%	#Error
	TNK1	3	2	(1)	-1.88%	6.37%	8.25%
	VJW5	1	2	1	19.00%	12.02%	-6.98%
	BPP1		1	1	#Error	-4.69%	#Error
	CKT1		1	1	#Error	3.00%	#Error
	CRL1	5	1	(4)	13.99%	2.21%	-11.78%
	GNT1	2	1	(1)	-3.39%	8.20%	11.59%
	JPT1		1	1	#Error	11.50%	#Error
	NPR1	1	1		9.53%	6.50%	-3.03%
	PPM1		1	1	#Error	17.47%	#Error
	TDD1	5	1	(4)	4.31%	2.49%	-1.81%
	TNI1	1	1		7.40%	8.49%	1.09%
	TVU1	5	1	(4)	10.80%	7.20%	-3.60%
	VJW1	1	1		-3.66%	0.10%	3.76%
	VKN1	2	1	(1)	6.39%	8.18%	1.78%
	AMP1	2		(2)	3.26%	#Error	#Error
	ELU1	2		(2)	-6.28%	#Error	#Error
	GDV1				#Error	#Error	#Error
	JGG1	1		(1)	-6.72%	#Error	#Error
	KND1				#Error	#Error	#Error
	PAP1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
VJW2				#Error	#Error	#Error	
VJW4				#Error	#Error	#Error	
VUY1				#Error	#Error	#Error	
Total	52	44	(8)	5.04%	6.53%	1.49%	
WEST-01	TPR2	1	5	4	17.93%	16.74%	-1.19%
	CBE4		4	4	#Error	10.07%	#Error
	MPM1	3	3		14.61%	10.48%	-4.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	SNR1	2	3	1	7.98%	11.91%	3.94%	
	UMP1	4	3	(1)	6.50%	17.22%	10.72%	
	ANR1		2	2	#Error	8.76%	#Error	
	AVI1	2	2		9.96%	18.15%	8.18%	
	KMD1		2	2	#Error	14.84%	#Error	
	KMR1	2	2		15.13%	12.89%	-2.24%	
	PDM1		2	2	#Error	9.00%	#Error	
	UAM1	3	2	(1)	15.48%	6.46%	-9.02%	
	CBE1	3	1	(2)	8.41%	7.03%	-1.37%	
	CBE2	6	1	(5)	11.35%	18.97%	7.62%	
	CBE3	1	1		-4.32%	11.55%	15.87%	
	CBE6	2	1	(1)	12.94%	2.03%	-10.91%	
	DPM2		1	1	#Error	14.99%	#Error	
	KGI1	1	1		5.73%	7.91%	2.17%	
	KGM1		1	1	#Error	7.49%	#Error	
	PPI1	2	1	(1)	10.86%	-2.90%	-13.76%	
	TPR1		1	1	#Error	4.50%	#Error	
	CBE5	1		(1)	21.29%	#Error	#Error	
	CNR1	1		(1)	16.73%	#Error	#Error	
	GBM1				#Error	#Error	#Error	
	GDR1				#Error	#Error	#Error	
	PLI1	2		(2)	9.36%	#Error	#Error	
	SUL1	1		(1)	8.03%	#Error	#Error	
	SYM2	1		(1)	17.86%	#Error	#Error	
	TPR3				#Error	#Error	#Error	
	TPR4				#Error	#Error	#Error	
	WHCB	(2)	(1)	1	17.27%	8.03%	-9.24%	
	Total	36	38	2	10.94%	11.48%	0.54%	
	SOUTH ARCOT	KKI2	2	5	3	9.74%	5.30%	-4.44%
		POY1	2	4	2	16.34%	13.15%	-3.19%
CDM1		5	3	(2)	11.16%	11.24%	0.08%	
KML1		5	3	(2)	10.60%	7.13%	-3.48%	
MKM1		2	3	1	5.40%	16.52%	11.12%	
SJI2		3	3		16.03%	14.94%	-1.09%	
ULP1		1	3	2	18.97%	7.58%	-11.39%	
CUD1		7	2	(5)	9.86%	8.90%	-0.96%	
PRT1		6	2	(4)	16.09%	-3.25%	-19.33%	
STP1			2	2	#Error	10.99%	#Error	
VCM2			2	2	#Error	8.82%	#Error	
KLM1		4	1	(3)	3.58%	8.61%	5.03%	
POY2		3	1	(2)	12.82%	9.22%	-3.60%	
TRK1		4	1	(3)	15.46%	0.43%	-15.03%	
VPM2		1	1		8.83%	-0.37%	-9.20%	
NVL2		3		(3)	7.49%	#Error	#Error	
TDM1		2		(2)	7.98%	#Error	#Error	
TVM1		1		(1)	9.08%	#Error	#Error	
TVM2		3		(3)	2.57%	#Error	#Error	
VCM1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1	1		(1)	-6.20%	#Error	#Error
	WHUT	(2)	(2)		13.13%	9.41%	-3.72%
	Total	53	34	(19)	10.52%	7.77%	-2.75%
KL-SOUTH	TVP1	7	5	(2)	8.75%	7.29%	-1.46%
	PAS1	1	3	2	4.91%	7.28%	2.37%
	PNL1	1	1		-5.44%	8.30%	13.75%
	KLR1				#Error	#Error	#Error
	Total	9	9		6.00%	7.40%	1.40%
KL-NORTH	KZD1	11	7	(4)	-2.86%	-2.02%	0.85%
	Total	11	7	(4)	-2.86%	-2.02%	0.85%
	Total	879	675	(204)	8.93%	10.14%	1.21%