

Yest. Sales

622

Today. Sales

696

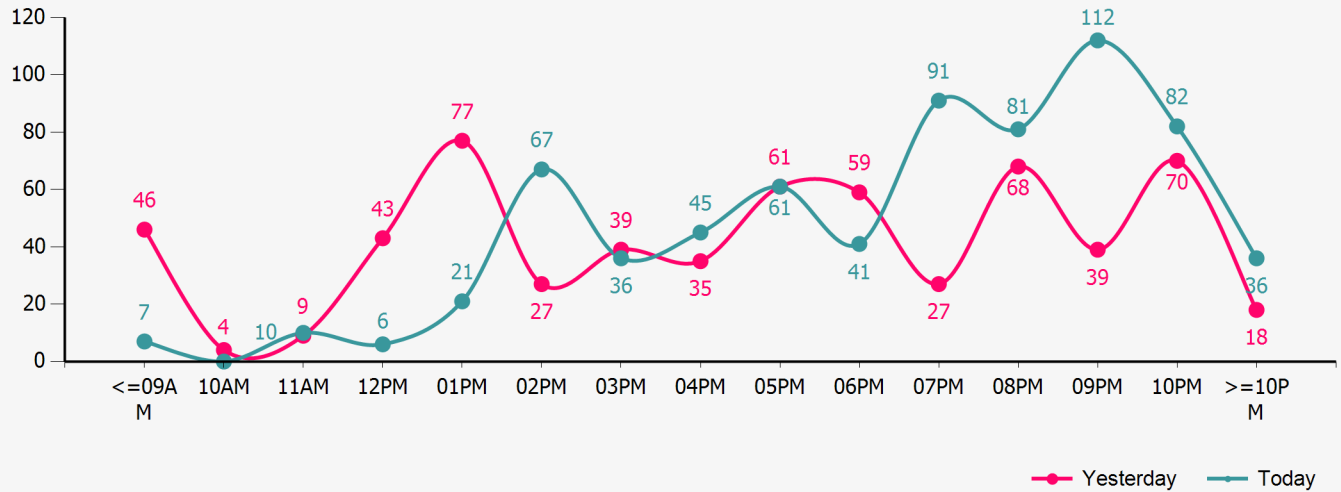
Yest. GP%

7.17%

Today GP%

9.51%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	75	129	54	8.48%	7.75%	-0.73%
CHENNAI-01	64	92	28	6.73%	10.39%	3.66%
CHENNAI-02	33	77	44	7.97%	10.39%	2.42%
SOUTH-01	81	75	(6)	7.77%	9.54%	1.77%
TRICHY-01	49	62	13	10.80%	11.28%	0.48%
NORTH ARCOT	38	49	11	8.65%	9.57%	0.92%
SOUTH ARCOT	30	45	15	8.14%	10.56%	2.42%
TIRUPATI-01	48	32	(16)	6.81%	10.66%	3.85%
WEST-02	36	31	(5)	12.64%	12.25%	-0.38%
VIJAYAWADA-01	40	26	(14)	5.24%	9.96%	4.72%
WEST-01	40	26	(14)	10.76%	10.22%	-0.54%
WEST-03	50	24	(26)	8.53%	14.03%	5.49%
KL-NORTH	27	15	(12)	-6.60%	-2.51%	4.08%
KL-SOUTH	9	11	2	6.33%	0.50%	-5.82%
HYDERABAD-01	2	1	(1)	10.94%	3.85%	-7.09%
KL-CENTRAL		1	1	0.00%	-0.99%	-0.99%
Total	622	696	74	7.17%	9.51%	2.34%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03						
MDU8		59	59	0.00%	4.63%	4.63%
MDU1	12	8	(4)	5.81%	9.42%	3.61%
DGL1	2	6	4	5.79%	13.83%	8.04%
KKD3	2	4	2	13.32%	14.34%	1.02%
MDU2	6	4	(2)	7.74%	5.35%	-2.38%
PVI1	1	4	3	16.37%	10.03%	-6.34%
SGP1	1	4	3	11.91%	11.35%	-0.56%
KPT1		3	3	0.00%	9.13%	9.13%
KRR1	5	3	(2)	13.41%	10.54%	-2.87%
SVG1	2	3	1	11.21%	14.87%	3.66%
TEN2	3	3		13.44%	9.58%	-3.86%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
USL1	1	3	2	0.16%	10.95%	10.79%
BNR1		2	2	0.00%	4.44%	4.44%
CBM1	1	2	1	16.38%	9.20%	-7.18%
DKI1	1	2	1	16.19%	14.22%	-1.97%
MDU6	3	2	(1)	5.65%	10.90%	5.25%
MPA1	3	2	(1)	9.01%	6.48%	-2.53%
TMM1		2	2	0.00%	13.88%	13.88%
TPT1	1	2	1	0.22%	14.01%	13.79%
ATG1	2	1	(1)	10.45%	6.96%	-3.50%
BTU1	1	1		0.72%	0.22%	-0.50%
CMR1		1	1	0.00%	6.32%	6.32%
MDU3	6	1	(5)	5.50%	8.53%	3.03%
MDU5		1	1	0.00%	0.57%	0.57%
NKI1		1	1	0.00%	3.75%	3.75%
ODM1	1	1		5.23%	9.85%	4.62%
PKM1	1	1		8.36%	-8.74%	-17.10%
PNI1	1	1		9.80%	8.36%	-1.44%
PNV2	1	1		14.71%	8.63%	-6.08%
TEN1	2	1	(1)	10.89%	2.76%	-8.13%
ADP1	2		(2)	16.26%	0.00%	-16.26%
DGL2				0.00%	0.00%	0.00%
KYK1	2		(2)	9.73%	0.00%	-9.73%
MDU7				0.00%	0.00%	0.00%
MLR1				0.00%	0.00%	0.00%
MNM1				0.00%	0.00%	0.00%
NTM1				0.00%	0.00%	0.00%
SZSD	10		(10)	-1.07%	0.00%	1.07%
TDI1	2		(2)	13.80%	0.00%	-13.80%
Total : SOUTH-03	75	129	54	8.48%	7.75%	-0.73%
CHENNAI-01						
CH05	3	10	7	3.68%	11.26%	7.58%
CH14	7	9	2	2.14%	6.05%	3.91%
CH16	4	9	5	12.36%	10.30%	-2.06%
CH49	4	9	5	3.78%	14.48%	10.70%
CH28	6	7	1	13.10%	14.70%	1.59%
CH42	2	6	4	3.25%	8.93%	5.69%
GUD2		6	6	0.00%	13.86%	13.86%
CH22	1	5	4	5.29%	13.41%	8.12%
CH48	3	5	2	12.11%	11.50%	-0.61%
CH47	5	4	(1)	2.96%	6.15%	3.18%
CH07	2	3	1	2.33%	11.53%	9.19%
CH25	4	3	(1)	7.96%	13.56%	5.60%
KNR1		3	3	0.00%	13.17%	13.17%
CH19	3	2	(1)	3.76%	4.84%	1.08%
GUD1	6	2	(4)	11.80%	9.35%	-2.45%
SKL1	1	2	1	10.96%	3.84%	-7.12%
AVD1	6	1	(5)	7.06%	8.36%	1.30%
CGL1		1	1	0.00%	0.16%	0.16%
CH30	3	1	(2)	15.21%	8.58%	-6.63%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH38		1	1	0.00%	14.19%	14.19%
CH39	1	1		5.39%	8.36%	2.97%
CH45	2	1	(1)	3.16%	0.02%	-3.14%
TKM1		1	1	0.00%	5.23%	5.23%
CH26				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
MRM1	1		(1)	2.37%	0.00%	-2.37%
Total : CHENNAI-01	64	92	28	6.73%	10.39%	3.66%
CHENNAI-02						
CH03	4	11	7	13.35%	11.39%	-1.96%
CH06	3	6	3	11.06%	13.04%	1.98%
CH15	5	6	1	11.97%	13.31%	1.34%
CH20		6	6	0.00%	10.27%	10.27%
CH51	2	6	4	8.51%	7.37%	-1.14%
CH18	4	5	1	11.00%	12.91%	1.91%
CH33		5	5	0.00%	14.80%	14.80%
CH43		5	5	0.00%	3.95%	3.95%
CH50	5	5		11.42%	15.83%	4.41%
CH12	3	4	1	7.35%	11.30%	3.95%
CH35		4	4	0.00%	12.45%	12.45%
CH37		3	3	0.00%	12.27%	12.27%
CH41	1	3	2	3.75%	12.44%	8.70%
MJR1	2	3	1	14.07%	14.29%	0.22%
CH21	4	2	(2)	9.56%	12.88%	3.32%
GPD1	1	2	1	17.40%	17.16%	-0.24%
UKI1		2	2	0.00%	7.08%	7.08%
CH01		1	1	0.00%	1.77%	1.77%
CH17	4	1	(3)	11.13%	18.75%	7.62%
CH23		1	1	0.00%	14.10%	14.10%
CH24	2	1	(1)	4.04%	6.22%	2.18%
CH34	4	1	(3)	12.71%	8.69%	-4.02%
CH44		1	1	0.00%	14.78%	14.78%
PON1	1	1		10.27%	17.40%	7.12%
CH27				0.00%	0.00%	0.00%
CH31				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH36	1		(1)	8.63%	0.00%	-8.63%
CH46	1		(1)	17.07%	0.00%	-17.07%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
WCHN	(6)	(3)	3	11.90%	14.30%	2.40%
WHC3	(8)	(5)	3	16.94%	21.77%	4.84%
Total : CHENNAI-02	33	77	44	7.97%	10.39%	2.42%
SOUTH-01						
TVL1	6	11	5	2.24%	9.59%	7.35%
KVT1	4	8	4	6.99%	11.05%	4.07%
SVK1	1	6	5	6.16%	13.78%	7.62%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TUT1	11	6	(5)	7.84%	10.94%	3.10%
NGR1	2	5	3	6.21%	2.79%	-3.42%
RND1		5	5	0.00%	5.27%	5.27%
APK2	2	4	2	6.26%	15.52%	9.26%
TKS1	6	3	(3)	12.80%	11.11%	-1.69%
VLY1	2	3	1	8.52%	15.93%	7.42%
COL1		2	2	0.00%	10.69%	10.69%
MAR1	4	2	(2)	14.30%	8.51%	-5.79%
SKD1	2	2		6.61%	6.20%	-0.40%
TCN1	2	2		16.68%	17.34%	0.66%
TKY1	2	2		10.28%	15.47%	5.19%
UDN1	2	2		11.60%	7.38%	-4.22%
VNR2		2	2	0.00%	15.23%	15.23%
APK1	1	1		13.86%	8.36%	-5.49%
ARM1		1	1	0.00%	11.73%	11.73%
KGL1	2	1	(1)	-1.97%	14.18%	16.15%
KSM1	1	1		10.27%	6.77%	-3.50%
PDI1	3	1	(2)	12.81%	11.60%	-1.21%
SDI1	2	1	(1)	5.74%	11.91%	6.17%
SNL1	1	1		28.97%	11.54%	-17.43%
STU2	1	1		0.18%	9.96%	9.78%
TYI1		1	1	0.00%	4.49%	4.49%
VNR1	1	1		10.70%	7.66%	-3.04%
ASM1	3		(3)	7.90%	16.33%	8.43%
ERL2	1		(1)	5.23%	0.00%	-5.23%
KYR1	1		(1)	16.08%	0.00%	-16.08%
MMT1	1		(1)	8.36%	0.00%	-8.36%
PKD1	1		(1)	23.00%	0.00%	-23.00%
RND2	5		(5)	13.13%	0.00%	-13.13%
RPM1				0.00%	0.00%	0.00%
S2SD	5		(5)	-68.39%	0.00%	68.39%
SGT1				0.00%	0.00%	0.00%
TKS2	1		(1)	11.09%	0.00%	-11.09%
TUT2	2		(2)	10.98%	0.00%	-10.98%
VKM1	3		(3)	9.12%	0.00%	-9.12%
Total : SOUTH-01	81	75	(6)	7.77%	9.54%	1.77%
TRICHY-01						
TRY1	6	12	6	10.19%	12.50%	2.32%
TRY4		8	8	0.00%	10.22%	10.22%
PBR2	3	6	3	12.57%	12.67%	0.10%
MVM1	3	5	2	13.90%	10.51%	-3.40%
TYR1	3	5	2	12.57%	14.25%	1.67%
PTK1	2	4	2	12.60%	10.74%	-1.87%
AYR1	2	3	1	13.74%	15.34%	1.60%
KUM1	4	3	(1)	6.30%	16.60%	10.30%
MDI1	4	3	(1)	14.66%	10.10%	-4.56%
MSI1		3	3	0.00%	14.85%	14.85%
TNJ1	7	3	(4)	3.70%	9.40%	5.69%
TRY3		3	3	0.00%	12.96%	12.96%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APM1		2	2	0.00%	17.09%	17.09%
KIK1	2	1	(1)	11.97%	8.36%	-3.61%
KUM2	2	1	(1)	13.02%	16.19%	3.17%
NCK1	1	1		5.23%	17.59%	12.36%
NMM1		1	1	0.00%	5.23%	5.23%
PBR1	1	1		15.58%	12.42%	-3.16%
PDK2		1	1	0.00%	17.17%	17.17%
TNJ2	3	1	(2)	12.61%	15.75%	3.13%
TRY2		1	1	0.00%	13.89%	13.89%
TVR1	1	1		17.86%	10.27%	-7.58%
TVR2		1	1	0.00%	5.21%	5.21%
JKM1				0.00%	0.00%	0.00%
KRN1	2		(2)	16.71%	0.00%	-16.71%
NGT1				0.00%	0.00%	0.00%
ORU1	1		(1)	16.19%	0.00%	-16.19%
PDK1	2		(2)	12.52%	0.00%	-12.52%
TTP1	1		(1)	8.36%	0.00%	-8.36%
WTRZ	(1)		1	-1.55%	0.00%	1.55%
TZSD		(8)	(8)	0.00%	19.21%	19.21%
Total : TRICHY-01	49	62	13	10.80%	11.28%	0.48%
NORTH ARCOT						
TRL1	3	5	2	9.66%	11.89%	2.23%
WJP1	1	5	4	8.63%	8.11%	-0.52%
VNB1	2	4	2	14.17%	7.04%	-7.13%
SBR1	1	3	2	11.49%	13.83%	2.34%
VEL4	4	3	(1)	8.15%	13.47%	5.32%
AKM1	1	2	1	12.39%	11.57%	-0.81%
ANI1	1	2	1	8.36%	11.97%	3.61%
GDM1		2	2	0.00%	13.40%	13.40%
KPM1	2	2		10.92%	6.76%	-4.16%
KPM2	1	2	1	17.07%	5.09%	-11.98%
PTU1	1	2	1	0.02%	6.13%	6.11%
TRR1	1	2	1	1.47%	4.22%	2.74%
VEL1	2	2		11.01%	15.86%	4.85%
VSI1	1	2	1	18.50%	5.80%	-12.70%
WJD1	1	2	1	16.23%	12.02%	-4.20%
ABR1	1	1		9.14%	3.69%	-5.46%
ARC2		1	1	0.00%	16.08%	16.08%
CGM1		1	1	0.00%	5.42%	5.42%
CPT1		1	1	0.00%	16.19%	16.19%
CYR1		1	1	0.00%	4.49%	4.49%
SLG1		1	1	0.00%	8.36%	8.36%
TRT1		1	1	0.00%	9.82%	9.82%
VEL2	4	1	(3)	9.95%	11.73%	1.78%
VEL3	6	1	(5)	3.82%	6.44%	2.62%
BGR1	2		(2)	14.85%	0.00%	-14.85%
PLR1	3		(3)	12.26%	0.00%	-12.26%
UGI1				0.00%	0.00%	0.00%
Total : NORTH ARCOT	38	49	11	8.65%	9.57%	0.92%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT						
CDM1		5	5	0.00%	8.69%	8.69%
KLM1	2	5	3	17.11%	13.79%	-3.32%
POY1	5	4	(1)	13.20%	6.89%	-6.31%
SJI2	2	4	2	1.92%	6.84%	4.91%
TRK1	3	4	1	7.93%	6.64%	-1.28%
ULP1	2	4	2	4.13%	12.39%	8.27%
CUD1	3	3		0.71%	8.36%	7.65%
MKM1	1	3	2	14.78%	19.27%	4.49%
NVL2	2	3	1	10.46%	8.57%	-1.89%
POY2	5	2	(3)	5.16%	10.27%	5.12%
VPM2		2	2	0.00%	14.11%	14.11%
KKI2		1	1	0.00%	10.79%	10.79%
KML1	1	1		15.24%	8.36%	-6.88%
PRT1	2	1	(1)	13.76%	17.07%	3.30%
TDM1	2	1	(1)	11.97%	17.40%	5.42%
TVM1		1	1	0.00%	17.17%	17.17%
TVM2	1	1		6.13%	5.23%	-0.90%
STP1				0.00%	0.00%	0.00%
VCM1				0.00%	0.00%	0.00%
VCM2	1		(1)	16.37%	0.00%	-16.37%
VPM1	1		(1)	10.27%	0.00%	-10.27%
WHNV	(2)		2	15.65%	0.00%	-15.65%
WHUT	(1)		1	0.11%	0.00%	-0.11%
Total : SOUTH ARCOT	30	45	15	8.14%	10.56%	2.42%
TIRUPATI-01						
DHN1	2	5	3	9.81%	11.06%	1.26%
TPY2	1	4	3	9.61%	6.92%	-2.69%
KNL1	1	3	2	9.97%	9.22%	-0.75%
NYP1	4	3	(1)	7.74%	8.04%	0.30%
ATP1	2	2		8.44%	10.59%	2.16%
CTO1	2	2		6.48%	11.92%	5.44%
PIL1		2	2	0.00%	7.73%	7.73%
PUT1		2	2	0.00%	10.43%	10.43%
ADI1	1	1		0.19%	5.23%	5.04%
KAR1		1	1	0.00%	17.82%	17.82%
NDL1	2	1	(1)	5.80%	13.67%	7.87%
NLR1	2	1	(1)	11.55%	5.23%	-6.33%
PDT1	3	1	(2)	-4.13%	15.24%	19.37%
PGR1		1	1	0.00%	15.20%	15.20%
PMR1		1	1	0.00%	11.77%	11.77%
RJP1	2	1	(1)	3.12%	2.34%	-0.78%
SPE1		1	1	13.70%	11.31%	-2.39%
TPI1	2	1	(1)	15.23%	9.82%	-5.40%
BVL1				0.00%	0.00%	0.00%
GTL1	1		(1)	8.75%	0.00%	-8.75%
GTY1				0.00%	0.00%	0.00%
KDA1	3		(3)	3.70%	0.00%	-3.70%
KDR1	1		(1)	16.23%	0.00%	-16.23%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KHT1	2		(2)	10.49%	0.00%	-10.49%
KNL2	3		(3)	1.69%	0.00%	-1.69%
KOU1				0.00%	0.00%	0.00%
KVL1	5		(5)	9.51%	0.00%	-9.51%
MPL1	4		(4)	14.45%	0.00%	-14.45%
RCY1	1		(1)	8.65%	0.00%	-8.65%
TPSD	4		(4)	1.13%	0.00%	-1.13%
TPY1				0.00%	0.00%	0.00%
VKI1				0.00%	0.00%	0.00%
WHKD		(1)	(1)	0.00%	1.21%	1.21%
Total : TIRUPATI-01	48	32	(16)	6.81%	10.66%	3.85%
WEST-02						
HSR1		6	6	0.00%	15.65%	15.65%
HSR2		4	4	0.00%	17.06%	17.06%
MTR1	1	4	3	17.00%	10.87%	-6.13%
ATU1	3	3		14.53%	11.65%	-2.88%
SLM2	1	3	2	17.81%	16.51%	-1.30%
BMD1		2	2	0.00%	15.72%	15.72%
HRR1		2	2	0.00%	17.07%	17.07%
PLC1	1	2	1	5.23%	12.60%	7.38%
SLM1	3	2	(1)	14.50%	11.49%	-3.01%
SLM3	3	2	(1)	11.22%	11.33%	0.11%
DPR1	2	1	(1)	15.89%	16.08%	0.19%
DPR2		1	1	0.00%	14.95%	14.95%
EDP1		1	1	0.00%	16.08%	16.08%
EPI1	2	1	(1)	15.27%	13.76%	-1.51%
KVP1	1	1		8.90%	13.49%	4.59%
MCR1	1	1		17.01%	16.23%	-0.78%
OML1	1	1		17.67%	11.33%	-6.35%
PNG1	1	1		17.01%	13.58%	-3.42%
TRM1	2	1	(1)	21.71%	7.89%	-13.82%
APN1	1		(1)	11.73%	0.00%	-11.73%
KAM1				0.00%	0.00%	0.00%
KRI1	3		(3)	10.42%	0.00%	-10.42%
PMP1	3		(3)	9.17%	0.00%	-9.17%
SGI1	4		(4)	9.52%	0.00%	-9.52%
VPD1				0.00%	0.00%	0.00%
WZWH	3	(8)	(11)	1.79%	19.63%	17.84%
Total : WEST-02	36	31	(5)	12.64%	12.25%	-0.38%
VIJAYAWADA-01						
VSK1	2	7	5	3.75%	10.48%	6.73%
VKN1	2	3	1	16.58%	12.26%	-4.32%
CKT1	3	2	(1)	4.72%	11.05%	6.34%
DPE1	1	2	1	6.92%	12.56%	5.63%
VJW1	2	2		1.96%	9.55%	7.59%
BVR1	3	1	(2)	-0.06%	4.49%	4.55%
GNT1	1	1		0.16%	12.36%	12.19%
GNT2	2	1	(1)	4.32%	8.62%	4.30%
JPT1		1	1	0.00%	13.06%	13.06%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KND1		1	1	0.00%	14.21%	14.21%
NRT1	2	1	(1)	-1.10%	5.23%	6.33%
NZV1		1	1	0.00%	12.51%	12.51%
OGL1		1	1	0.00%	8.63%	8.63%
PAP1	3	1	(2)	11.15%	3.75%	-7.41%
TNK1	1	1		-3.76%	10.52%	14.28%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CRL1	3		(3)	12.15%	0.00%	-12.15%
ELU1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GTSD	3		(3)	1.13%	0.00%	-1.13%
GVM1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NPR1				0.00%	0.00%	0.00%
PNR1	1		(1)	11.06%	0.00%	-11.06%
PPM1	1		(1)	15.50%	0.00%	-15.50%
PRL1	1		(1)	11.39%	0.00%	-11.39%
RAL1	2		(2)	9.79%	0.00%	-9.79%
RMV1				0.00%	0.00%	0.00%
TDD1	1		(1)	5.75%	0.00%	-5.75%
TEL1	1		(1)	2.53%	0.00%	-2.53%
TNI1	3		(3)	4.01%	0.00%	-4.01%
TVU1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VJW3	1		(1)	13.67%	0.00%	-13.67%
VJW4				0.00%	0.00%	0.00%
VJW5	1		(1)	15.58%	0.00%	-15.58%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	40	26	(14)	5.24%	9.96%	4.72%
WEST-01						
CBE2	5	7	2	9.35%	10.38%	1.03%
CBE5		3	3	0.00%	12.35%	12.35%
UMP1	4	3	(1)	4.13%	6.64%	2.51%
CBE4	6	2	(4)	9.42%	13.32%	3.90%
CBE6	3	2	(1)	14.11%	9.30%	-4.80%
KMR1	7	2	(5)	10.26%	10.29%	0.03%
CBE1	2	1	(1)	10.25%	17.07%	6.82%
CBE3		1	1	0.00%	17.01%	17.01%
CNR1	2	1	(1)	10.04%	8.36%	-1.67%
KMD1	1	1		11.33%	8.34%	-2.99%
PPI1	3	1	(2)	12.43%	11.73%	-0.70%
SNR1	1	1		21.74%	5.12%	-16.62%
UAM1	2	1	(1)	14.42%	11.66%	-2.77%
ANR1				0.00%	0.00%	0.00%
DPM2	1		(1)	17.16%	0.00%	-17.16%
GDR1	1		(1)	10.27%	0.00%	-10.27%
KGI1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MPM1	1		(1)	15.22%	0.00%	-15.22%
PDM1	1		(1)	13.44%	0.00%	-13.44%
PLI1				0.00%	0.00%	0.00%
SUL1				0.00%	0.00%	0.00%
Total : WEST-01	40	26	(14)	10.76%	10.22%	-0.54%
WEST-03						
TPR2	6	4	(2)	10.46%	14.98%	4.52%
AVI1	2	3	1	4.41%	11.25%	6.84%
ERD1	7	3	(4)	8.80%	15.08%	6.28%
ERD2	5	3	(2)	11.99%	12.50%	0.50%
RSP1	1	3	2	18.84%	15.56%	-3.28%
NKL2	2	2		17.35%	15.04%	-2.31%
PDR1	1	2	1	11.45%	14.01%	2.56%
SYM2	2	2		5.64%	8.20%	2.56%
TPR1	3	2	(1)	7.63%	11.12%	3.49%
GBM1		1	1	0.00%	26.06%	26.06%
CMI1	2		(2)	11.24%	0.00%	-11.24%
KGM1	3		(3)	9.91%	0.00%	-9.91%
KMM1				0.00%	0.00%	0.00%
SGG1				0.00%	0.00%	0.00%
TCG1				0.00%	0.00%	0.00%
TPR3	3		(3)	10.12%	0.00%	-10.12%
TPR4	1		(1)	-7.59%	0.00%	7.59%
VKL1				0.00%	0.00%	0.00%
W3SD	12		(12)	1.69%	0.00%	-1.69%
WHPD		(1)	(1)	0.00%	17.59%	17.59%
Total : WEST-03	50	24	(26)	8.53%	14.03%	5.49%
KL-NORTH						
KZD1	18	6	(12)	-4.21%	-6.89%	-2.68%
KNU1	10	5	(5)	-6.51%	-11.27%	-4.75%
KZSD	(2)	2	4	23.14%	24.77%	1.63%
BSY1	1	1		-3.83%	-13.69%	-9.86%
VLC1	1	1		-5.26%	0.27%	5.53%
WHKZ	(1)		1	-3.74%	0.00%	3.74%
Total : KL-NORTH	27	15	(12)	-6.60%	-2.51%	4.08%
KL-SOUTH						
TVP1	4	4		-2.64%	-1.70%	0.94%
KOM1		3	3	0.00%	-1.20%	-1.20%
PAS1	2	2		4.65%	3.53%	-1.12%
KLR1		1	1	0.00%	8.56%	8.56%
PNL1	2	1	(1)	6.16%	4.60%	-1.56%
TVSD	1		(1)	24.62%	0.00%	-24.62%
Total : KL-SOUTH	9	11	2	6.33%	0.50%	-5.82%
HYDERABAD-01						
HYD1	2	1	(1)	10.94%	3.85%	-7.09%
Total : HYDERABAD-01	2	1	(1)	10.94%	3.85%	-7.09%
KL-CENTRAL						
KOC1		1	1	0.00%	-0.99%	-0.99%
Total : KL-CENTRAL		1	1	0.00%	-0.99%	-0.99%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	622	696	74	7.17%	9.51%	2.34%