



# Fridge - Daily Sales Performance As on 02-05-2026 11:20:14 PM

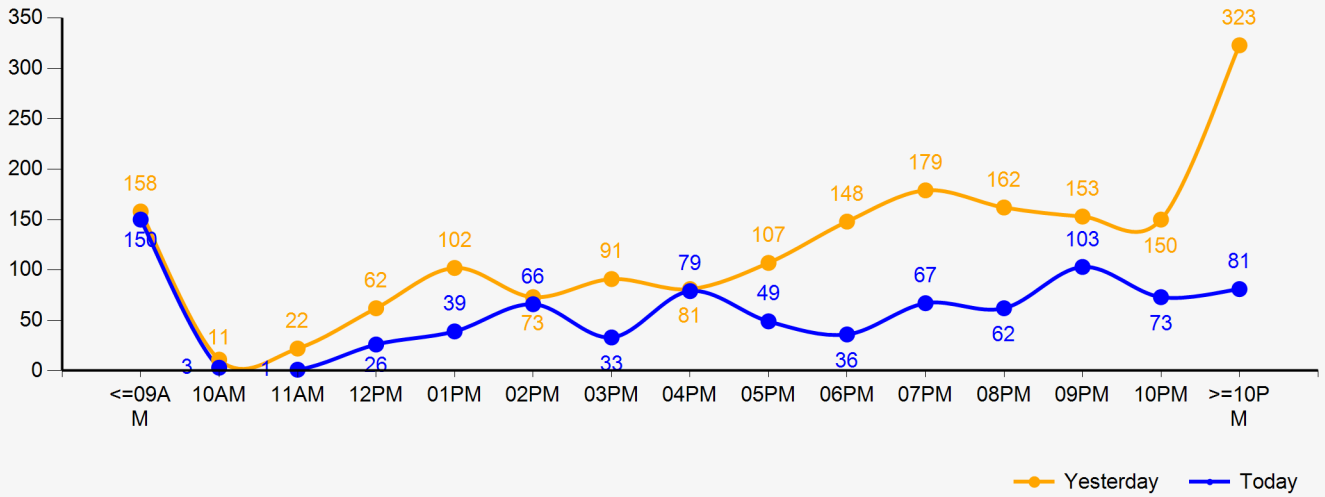
YD Sales : 1822

YD GP%: 7.37%

TD Sales : 868

TD GP%: 8.99%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	180	124	(56)	7.65%	8.98%	1.34%
CHENNAI-01	131	120	(11)	7.39%	8.52%	1.13%
CHENNAI-02	111	102	(9)	8.75%	7.91%	-0.84%
SOUTH-01	251	94	(157)	7.68%	10.73%	3.05%
SOUTH-03	217	79	(138)	7.33%	9.99%	2.66%
WEST-02	201	76	(125)	9.68%	13.84%	4.16%
TIRUPATI-01	148	72	(76)	8.07%	8.75%	0.69%
SOUTH ARCOT	93	52	(41)	6.67%	10.41%	3.74%
VIJAYAWADA-01	157	51	(106)	3.92%	4.98%	1.06%
NORTH ARCOT	116	42	(74)	8.31%	6.60%	-1.71%
WEST-01	161	36	(125)	7.80%	10.94%	3.14%
KL-NORTH	32	11	(21)	-2.35%	-2.86%	-0.52%
KL-SOUTH	24	9	(15)	8.44%	6.00%	-2.44%
<b>Total</b>	<b>1822</b>	<b>868</b>	<b>(954)</b>	<b>7.37%</b>	<b>8.99%</b>	<b>1.62%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	29	24	(5)	3.44%	9.37%	5.94%
	TNJ1	5	12	7	10.69%	8.15%	-2.53%
	TNJ2	5	12	7	5.07%	5.20%	0.13%
	TRY4	7	7		3.84%	6.70%	2.86%
	KUM1	3	6	3	7.92%	9.33%	1.41%
	MVM1	5	6	1	10.29%	2.49%	-7.80%
	TVR2	12	6	(6)	6.64%	10.76%	4.12%
	MDI1	15	5	(10)	9.24%	14.66%	5.42%
	ORU1	5	5		11.64%	6.85%	-4.79%
	TRY3	6	5	(1)	5.52%	11.49%	5.96%
	PBR2	16	4	(12)	7.97%	15.27%	7.30%
	TYR1	6	4	(2)	10.46%	13.30%	2.83%
	JKM1	10	3	(7)	8.74%	15.33%	6.59%
	MSI1	2	3	1	16.28%	12.68%	-3.60%
	NCK1	5	3	(2)	10.13%	10.53%	0.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	7	3	(4)	6.76%	5.55%	-1.21%
	TVR1	7	3	(4)	13.22%	9.58%	-3.63%
	AYR1	3	2	(1)	6.96%	10.99%	4.02%
	KIK1	6	2	(4)	1.96%	22.67%	20.71%
	NMM1	4	2	(2)	33.09%	17.02%	-16.07%
	APM1	4	1	(3)	16.10%	-2.28%	-18.38%
	KRN1	5	1	(4)	10.08%	10.00%	-0.09%
	KUM2	3	1	(2)	8.01%	7.57%	-0.44%
	NGT1	3	1	(2)	8.83%	0.96%	-7.87%
	PDK1	1	1		10.11%	-2.09%	-12.20%
	TRY2	1	1		0.96%	11.75%	10.79%
	TTP1	1	1		10.11%	19.22%	9.11%
	PBR1	4		(4)	10.52%	#Error	#Error
	Total	180	124	(56)	7.65%	8.98%	1.34%
	CHENNAI-01	CH14	1	14	13	8.77%	11.03%
CH05		14	9	(5)	5.11%	7.93%	2.82%
CH16		4	8	4	6.31%	11.45%	5.13%
CH42		3	8	5	4.42%	8.78%	4.36%
CH07		7	7		3.05%	9.29%	6.24%
CH48		5	7	2	9.52%	8.43%	-1.09%
CH22		2	6	4	7.38%	6.73%	-0.65%
CH39		2	6	4	5.69%	11.59%	5.90%
CH08		5	5		7.46%	5.43%	-2.03%
CH19		5	5		4.41%	3.45%	-0.95%
CH30		4	5	1	11.81%	5.54%	-6.26%
CH25		6	4	(2)	3.01%	9.48%	6.46%
CH35		5	4	(1)	11.37%	13.60%	2.23%
CH47		17	4	(13)	6.96%	8.34%	1.38%
GUD1		4	4		9.27%	8.07%	-1.20%
AVD1		2	3	1	3.14%	3.57%	0.43%
CH28		8	3	(5)	10.65%	19.14%	8.49%
CH45		6	3	(3)	6.47%	0.48%	-5.99%
SKL1		4	3	(1)	9.35%	12.22%	2.87%
CGL1		2	2		17.56%	-2.43%	-19.99%
CH37		7	2	(5)	11.59%	13.86%	2.27%
CH49		7	2	(5)	10.98%	3.55%	-7.43%
GUD2		3	2	(1)	7.77%	7.65%	-0.12%
MRM1		2	2		4.19%	12.06%	7.87%
CH38		4	1	(3)	8.90%	19.08%	10.18%
TKM1		1	1		9.40%	9.40%	0.00%
CH26					#Error	#Error	#Error
CH29					#Error	#Error	#Error
CH40		1		(1)	3.78%	#Error	#Error
KNR1					#Error	#Error	#Error
MC09					#Error	#Error	#Error
MC10					#Error	#Error	#Error
Total	131	120	(11)	7.39%	8.52%	1.13%	
CHENNAI-02	CH15	11	12	1	9.05%	5.45%	-3.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH03	11	11		6.50%	4.06%	-2.44%	
	CH12	5	9	4	11.44%	5.33%	-6.11%	
	CH24	3	8	5	3.36%	7.30%	3.94%	
	CH21	3	6	3	7.53%	7.18%	-0.35%	
	CH23	4	6	2	15.27%	16.65%	1.38%	
	CH41	7	6	(1)	11.60%	10.13%	-1.46%	
	CH17	6	5	(1)	12.85%	9.51%	-3.34%	
	CH06	6	4	(2)	7.65%	11.29%	3.64%	
	CH18	5	4	(1)	6.13%	14.42%	8.29%	
	CH50	3	4	1	12.34%	8.02%	-4.31%	
	CH27	1	3	2	10.39%	8.44%	-1.95%	
	CH31	1	3	2	41.36%	-1.75%	-43.11%	
	CH33	5	3	(2)	11.57%	2.51%	-9.06%	
	MJR1	6	3	(3)	1.88%	10.24%	8.36%	
	PON1		3	3	#Error	14.87%	#Error	
	UKI1	3	3		6.07%	6.25%	0.18%	
	CH20	7	2	(5)	8.30%	3.91%	-4.39%	
	CH34	1	2	1	-0.16%	17.68%	17.84%	
	CH43	4	2	(2)	5.07%	5.27%	0.20%	
	CH36	2	1	(1)	7.43%	6.16%	-1.27%	
	CH51	5	1	(4)	12.60%	15.62%	3.02%	
	GPD1	5	1	(4)	5.75%	0.96%	-4.79%	
	CH01				#Error	#Error	#Error	
	CH32				#Error	#Error	#Error	
	CH44	4		(4)	0.36%	#Error	#Error	
	CH46	3		(3)	8.09%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total		111	102	(9)	8.75%	7.91%	-0.84%
	SOUTH-01	TUT1	20	10	(10)	6.96%	14.47%	7.51%
TVL1		24	9	(15)	4.39%	10.03%	5.64%	
KVT1		19	7	(12)	11.60%	13.97%	2.37%	
RND1		8	7	(1)	8.13%	12.13%	3.99%	
VLY1		6	6		10.07%	0.84%	-9.23%	
ERL2		5	5		13.21%	17.43%	4.22%	
NGR1		8	4	(4)	2.87%	13.72%	10.85%	
PDI1		6	4	(2)	7.40%	7.68%	0.28%	
RPM1		12	4	(8)	5.24%	7.68%	2.44%	
UDN1		2	4	2	12.81%	12.49%	-0.31%	
VNR2		7	4	(3)	11.10%	5.51%	-5.59%	
ARM1		3	3		4.80%	7.69%	2.89%	
KSM1		2	2		16.19%	4.94%	-11.25%	
MAR1		5	2	(3)	7.53%	11.59%	4.06%	
SDI1		10	2	(8)	2.99%	10.08%	7.09%	
STU2		8	2	(6)	6.58%	12.13%	5.55%	
SVK1		18	2	(16)	6.01%	21.88%	15.87%	
TKS2		11	2	(9)	4.87%	1.96%	-2.90%	
TUT2		4	2	(2)	14.64%	15.02%	0.38%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	VNR1	4	2	(2)	3.24%	13.45%	10.21%	
	APK1	2	1	(1)	16.06%	24.60%	8.54%	
	APK2	3	1	(2)	8.67%	15.86%	7.19%	
	ASM1	3	1	(2)	6.61%	13.47%	6.86%	
	KGL1	3	1	(2)	9.95%	6.48%	-3.47%	
	MMT1	6	1	(5)	7.07%	16.20%	9.13%	
	PKD1	4	1	(3)	6.09%	5.10%	-0.99%	
	SGT1	1	1		10.11%	16.80%	6.69%	
	SKD1	6	1	(5)	13.04%	5.48%	-7.57%	
	TCN1	10	1	(9)	7.73%	18.97%	11.24%	
	TKS1	8	1	(7)	10.58%	3.63%	-6.95%	
	TYI1	3	1	(2)	3.55%	13.69%	10.14%	
	COL1	1		(1)	10.00%	#Error	#Error	
	KYR1	6		(6)	12.57%	#Error	#Error	
	SNL1	8		(8)	5.61%	#Error	#Error	
	TKY1	2		(2)	0.96%	#Error	#Error	
	VKM1	3		(3)	3.09%	#Error	#Error	
	Total	251	94	(157)	7.68%	10.73%	3.05%	
	SOUTH-03	DGL1	22	9	(13)	6.40%	7.88%	1.48%
		MDU1	28	8	(20)	6.79%	9.02%	2.24%
MDU2		17	7	(10)	7.75%	10.11%	2.36%	
TMM1		5	7	2	8.34%	8.28%	-0.06%	
ATG1		4	4		8.63%	9.43%	0.80%	
KKD3		11	4	(7)	9.93%	16.01%	6.08%	
MDU4		3	4	1	4.15%	7.93%	3.78%	
CBM1		5	3	(2)	14.13%	12.78%	-1.36%	
KPT1		5	3	(2)	12.05%	17.39%	5.34%	
MPA1		9	3	(6)	5.59%	5.44%	-0.15%	
NKI1		2	3	1	-4.65%	5.96%	10.61%	
TDI1		6	3	(3)	11.82%	17.00%	5.18%	
DKI1		5	2	(3)	10.60%	11.88%	1.28%	
MDU3		3	2	(1)	2.29%	11.75%	9.45%	
PKM1			2	2	#Error	5.37%	#Error	
SVG1		3	2	(1)	13.82%	17.02%	3.20%	
TEN1		2	2		0.73%	1.39%	0.66%	
ADP1		1	1		8.77%	6.58%	-2.18%	
BNR1		1	1		10.80%	15.51%	4.71%	
BTU1		5	1	(4)	1.84%	9.95%	8.11%	
MDU6		5	1	(4)	8.33%	3.33%	-5.00%	
MDU7		5	1	(4)	13.34%	19.45%	6.12%	
MNM1		2	1	(1)	8.77%	6.58%	-2.19%	
NTM1		8	1	(7)	8.11%	7.95%	-0.16%	
PNV2		6	1	(5)	6.33%	12.79%	6.46%	
SGP1		1	1		8.70%	20.38%	11.69%	
TEN2		3	1	(2)	7.34%	5.68%	-1.67%	
USL1		3	1	(2)	8.60%	7.71%	-0.89%	
CMR1		1		(1)	0.96%	#Error	#Error	
DGL2		4		(4)	12.16%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KRR1	4		(4)	3.50%	#Error	#Error
	KYK1	1		(1)	10.26%	#Error	#Error
	MDU5	7		(7)	4.17%	#Error	#Error
	MLR1	8		(8)	2.96%	#Error	#Error
	ODM1	1		(1)	-6.46%	#Error	#Error
	PNI1	3		(3)	8.11%	#Error	#Error
	PVI1	8		(8)	7.20%	#Error	#Error
	TPT1	10		(10)	7.28%	#Error	#Error
	Total	217	79	(138)	7.33%	9.99%	2.66%
WEST-02	SLM1	15	7	(8)	10.46%	16.38%	5.92%
	SLM3	12	7	(5)	6.98%	17.43%	10.45%
	ERD2	8	6	(2)	12.69%	10.07%	-2.62%
	OML1	6	6		14.10%	14.02%	-0.07%
	EPI1	6	5	(1)	9.42%	16.07%	6.64%
	HSR2	20	5	(15)	9.40%	12.64%	3.24%
	ERD1	9	4	(5)	5.81%	13.24%	7.42%
	DPR1	1	3	2	14.90%	15.63%	0.73%
	KAM1	4	3	(1)	12.70%	7.87%	-4.83%
	RSP1	11	3	(8)	6.66%	11.52%	4.86%
	TRM1	6	3	(3)	14.30%	17.57%	3.27%
	VPD1	2	3	1	9.10%	15.33%	6.24%
	ATU1	6	2	(4)	12.32%	9.34%	-2.98%
	BMD1	5	2	(3)	10.26%	15.67%	5.41%
	KRI1	11	2	(9)	7.80%	6.93%	-0.87%
	MCR1	4	2	(2)	4.30%	19.14%	14.84%
	MTR1	3	2	(1)	18.65%	13.79%	-4.86%
	NKL2	9	2	(7)	8.40%	9.82%	1.42%
	PDR1	3	2	(1)	9.76%	1.20%	-8.56%
	SLM2	6	2	(4)	10.16%	12.00%	1.84%
	APN1	3	1	(2)	13.79%	24.64%	10.85%
	DPR2	3	1	(2)	13.41%	13.51%	0.10%
	HSR1	11	1	(10)	6.56%	21.26%	14.70%
	PLC1	4	1	(3)	5.86%	8.87%	3.01%
	PMP1	4	1	(3)	8.10%	18.97%	10.87%
	CMI1	3		(3)	7.91%	#Error	#Error
	EDP1	3		(3)	13.41%	#Error	#Error
	HRR1				#Error	49.52%	#Error
	KMM1	4		(4)	4.51%	#Error	#Error
	KVP1	1		(1)	12.59%	#Error	#Error
	SGG1	1		(1)	-2.18%	#Error	#Error
	SGI1	9		(9)	8.16%	#Error	#Error
	TCG1	6		(6)	16.36%	#Error	#Error
VKL1	3		(3)	9.47%	#Error	#Error	
WHPD	(1)		1	0.51%	#Error	#Error	
Total	201	76	(125)	9.68%	13.84%	4.16%	
TIRUPATI-01	ATP1	2	6	4	7.45%	6.46%	-0.99%
	MPL1	10	5	(5)	8.73%	9.87%	1.14%
	BVL1	6	4	(2)	11.14%	9.11%	-2.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KNL1	6	4	(2)	5.83%	14.80%	8.98%	
	KOU1	3	4	1	7.63%	20.52%	12.89%	
	NLR1	3	4	1	4.90%	10.38%	5.48%	
	RCY1	4	4		12.20%	11.09%	-1.11%	
	KVL1	6	3	(3)	11.24%	3.50%	-7.74%	
	NYP1	5	3	(2)	5.61%	6.45%	0.84%	
	PGR1	5	3	(2)	7.03%	6.12%	-0.91%	
	PMR1	3	3		12.24%	13.88%	1.64%	
	TPY2	17	3	(14)	5.93%	5.83%	-0.10%	
	ADI1	3	2	(1)	4.98%	9.88%	4.90%	
	CTO1	8	2	(6)	8.95%	7.73%	-1.22%	
	DHN1	4	2	(2)	17.64%	9.41%	-8.23%	
	GTL1	2	2		1.51%	18.42%	16.91%	
	KDR1	4	2	(2)	10.31%	4.76%	-5.55%	
	KHT1	10	2	(8)	15.72%	13.11%	-2.62%	
	NDL1	4	2	(2)	7.92%	17.71%	9.79%	
	PDT1	8	2	(6)	7.06%	1.84%	-5.21%	
	PIL1	3	2	(1)	6.28%	2.17%	-4.11%	
	KAR1	4	1	(3)	1.90%	8.74%	6.85%	
	KDA1	5	1	(4)	-1.45%	4.42%	5.87%	
	KNL2	2	1	(1)	3.59%	14.82%	11.23%	
	PUT1	4	1	(3)	8.99%	14.97%	5.98%	
	RJP1	6	1	(5)	11.63%	8.24%	-3.40%	
	TPI1	5	1	(4)	4.38%	-2.25%	-6.63%	
	TPY1	3	1	(2)	10.63%	0.61%	-10.02%	
	VKI1			1		#Error	11.87%	#Error
	SPE1	3		(3)	7.73%	#Error	#Error	
	Total		148	72	(76)	8.07%	8.75%	0.69%
	SOUTH ARCOT	CUD1	8	7	(1)	10.30%	9.86%	-0.44%
		PRT1	2	6	4	6.89%	16.09%	9.20%
CDM1		5	5		11.42%	11.16%	-0.26%	
KML1		8	5	(3)	4.22%	10.60%	6.38%	
KLM1		9	4	(5)	6.14%	3.58%	-2.56%	
TRK1		8	4	(4)	3.29%	15.46%	12.16%	
NVL2		3	3		0.96%	7.49%	6.54%	
SJI2		7	3	(4)	6.47%	16.03%	9.56%	
TVM2		1	3	2	18.91%	2.57%	-16.34%	
KKI2		4	2	(2)	5.90%	9.74%	3.84%	
MKM1		3	2	(1)	10.27%	5.40%	-4.87%	
POY1		5	2	(3)	7.11%	16.34%	9.23%	
POY2		4	2	(2)	10.21%	9.66%	-0.55%	
TDM1		4	2	(2)	5.59%	7.98%	2.40%	
TVM1				1		#Error	9.08%	#Error
ULP1		8	1	(7)	4.64%	18.97%	14.33%	
VPM1				1		#Error	-6.20%	#Error
VPM2		5	1	(4)	4.24%	8.83%	4.59%	
STP1		5		(5)	9.93%	#Error	#Error	
VCM1		1		(1)	12.57%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM2	3		(3)	5.86%	#Error	#Error
	WHUT		(2)	(2)	#Error	13.13%	#Error
	Total	93	52	(41)	6.67%	10.41%	3.74%
VIJAYAWADA-01	CRL1	6	5	(1)	3.41%	13.99%	10.58%
	TDD1	4	5	1	3.71%	4.31%	0.59%
	TVU1	5	5		4.36%	10.80%	6.43%
	NRT1	7	4	(3)	4.79%	12.83%	8.04%
	VJW3	11	4	(7)	-1.23%	2.90%	4.13%
	PRL1	6	3	(3)	7.89%	0.85%	-7.04%
	RAL1	3	3		2.13%	7.92%	5.79%
	TNK1	4	3	(1)	5.25%	-1.88%	-7.13%
	AMP1	3	2	(1)	7.26%	3.26%	-4.00%
	GNT1	3	2	(1)	-2.48%	-3.39%	-0.90%
	MTM1	3	2	(1)	-7.08%	6.77%	13.85%
	OGL1	5	2	(3)	6.29%	13.17%	6.88%
	VKN1	9	2	(7)	7.12%	6.39%	-0.73%
	DPE1	4	1	(3)	0.89%	8.75%	7.86%
	ELU1	1	1		3.20%	-15.31%	-18.50%
	GNT2	3	1	(2)	-0.08%	8.88%	8.96%
	JGG1	3	1	(2)	8.03%	-6.72%	-14.74%
	NPR1	5	1	(4)	6.70%	9.53%	2.83%
	NZV1	4	1	(3)	2.84%	9.51%	6.67%
	TNI1	7	1	(6)	3.80%	7.40%	3.60%
	VJW1	3	1	(2)	8.44%	-3.66%	-12.10%
	VJW5	3	1	(2)	0.22%	19.00%	18.77%
	BPP1	4		(4)	6.59%	#Error	#Error
	BVR1	8		(8)	4.31%	#Error	#Error
	CKT1	3		(3)	5.23%	#Error	#Error
	GDV1	2		(2)	4.56%	#Error	#Error
	GVM1	3		(3)	6.85%	#Error	#Error
	JPT1	8		(8)	9.08%	#Error	#Error
	KND1	3		(3)	8.39%	#Error	#Error
	PAP1	5		(5)	5.12%	#Error	#Error
	PNR1	1		(1)	7.86%	#Error	#Error
	PPM1	1		(1)	12.54%	#Error	#Error
	RMV1	6		(6)	2.99%	#Error	#Error
TEL1	4		(4)	5.48%	#Error	#Error	
VJW2	1		(1)	-3.86%	#Error	#Error	
VJW4	3		(3)	0.16%	#Error	#Error	
VUY1	3		(3)	9.72%	#Error	#Error	
Total	157	51	(106)	3.92%	4.98%	1.06%	
NORTH ARCOT	VEL2	9	9		9.33%	12.42%	3.08%
	TRL1	4	7	3	7.11%	1.94%	-5.17%
	KPM2	8	4	(4)	9.66%	7.07%	-2.59%
	VEL1	6	4	(2)	9.35%	7.30%	-2.06%
	ANI1	3	3		8.23%	12.15%	3.92%
	WJP1	5	3	(2)	11.61%	8.90%	-2.70%
	CGM1	7	2	(5)	8.07%	18.40%	10.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	KPM1	1	2	1	14.15%	0.77%	-13.37%	
	PLR1	2	2		12.03%	13.01%	0.98%	
	TRR1	16	2	(14)	6.69%	-0.86%	-7.55%	
	ABR1	5	1	(4)	10.61%	21.29%	10.68%	
	ARC2	5	1	(4)	12.24%	-4.32%	-16.56%	
	BGR1	3	1	(2)	6.94%	-1.66%	-8.60%	
	TRT1	2	1	(1)	4.67%	12.19%	7.52%	
	VSI1	2	1	(1)	0.96%	-2.04%	-3.00%	
	AKM1	9		(9)	4.61%	#Error	#Error	
	CPT1	4		(4)	0.96%	#Error	#Error	
	CYR1	1		(1)	18.93%	#Error	#Error	
	GDM1	3		(3)	15.33%	#Error	#Error	
	PTU1	4		(4)	3.49%	#Error	#Error	
	SBR1	4		(4)	14.40%	#Error	#Error	
	SLG1	1		(1)	-2.04%	#Error	#Error	
	UGI1	1		(1)	19.00%	#Error	#Error	
	VNB1	5		(5)	4.88%	#Error	#Error	
	WJD1	6		(6)	9.16%	#Error	#Error	
	WHVL			(1)	(1)	#Error	24.60%	#Error
	Total	116	42	(74)	8.31%	6.60%	-1.71%	
	WEST-01	CBE2	13	6	(7)	12.49%	11.35%	-1.14%
UMP1		11	4	(7)	10.15%	6.50%	-3.65%	
CBE1		5	3	(2)	12.61%	8.41%	-4.21%	
MPM1		10	3	(7)	10.36%	14.61%	4.25%	
UAM1		10	3	(7)	10.49%	15.48%	4.99%	
AVI1		4	2	(2)	2.93%	9.96%	7.04%	
CBE6		10	2	(8)	-0.22%	12.94%	13.15%	
KMR1		9	2	(7)	13.55%	15.13%	1.58%	
PLI1		11	2	(9)	1.55%	9.36%	7.81%	
PPI1			2	2	#Error	10.86%	#Error	
SNR1		7	2	(5)	4.94%	7.98%	3.03%	
CBE3		6	1	(5)	7.38%	-4.32%	-11.70%	
CBE5		2	1	(1)	13.62%	21.29%	7.66%	
CNR1		2	1	(1)	6.53%	16.73%	10.20%	
KGI1		4	1	(3)	0.93%	5.73%	4.81%	
SUL1		4	1	(3)	11.74%	8.03%	-3.72%	
SYM2		3	1	(2)	4.87%	17.86%	13.00%	
TPR2		7	1	(6)	5.12%	17.93%	12.80%	
ANR1		2		(2)	-7.37%	#Error	#Error	
CBE4		7		(7)	13.41%	#Error	#Error	
DPM2		3		(3)	-1.38%	#Error	#Error	
GBM1		2		(2)	10.71%	#Error	#Error	
GDR1		4		(4)	7.14%	#Error	#Error	
KGM1		1		(1)	11.50%	#Error	#Error	
KMD1		3		(3)	9.86%	#Error	#Error	
PDM1		5		(5)	7.79%	#Error	#Error	
TPR1		14		(14)	10.35%	#Error	#Error	
TPR3		3		(3)	7.50%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4				#Error	#Error	#Error
	WHCB	(1)	(2)	(1)	8.03%	17.27%	9.24%
	Total	161	36	(125)	7.80%	10.94%	3.14%
KL-NORTH	KZD1	34	11	(23)	-2.34%	-2.86%	-0.52%
	WHKZ	(2)		2	-2.19%	#Error	#Error
	Total	32	11	(21)	-2.35%	-2.86%	-0.52%
KL-SOUTH	TVP1	10	7	(3)	8.43%	8.75%	0.32%
	PAS1	4	1	(3)	9.42%	4.91%	-4.51%
	PNL1	3	1	(2)	8.30%	-5.44%	-13.75%
	KLR1	7		(7)	7.84%	#Error	#Error
	Total	24	9	(15)	8.44%	6.00%	-2.44%
	Total	1822	868	(954)	7.37%	8.99%	1.62%