

Yest. Sales

699

Today. Sales

623

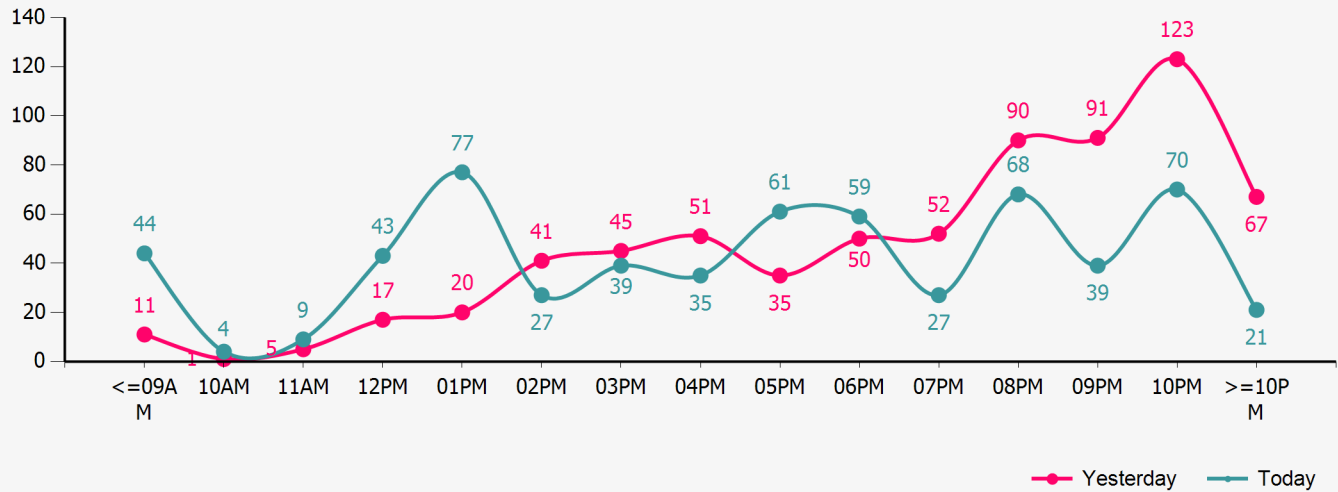
Yest. GP%

10.23%

Today GP%

4.78%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	85	80	(5)	11.62%	3.92%	-7.70%
SOUTH-03	69	75	6	10.87%	2.93%	-7.94%
CHENNAI-01	74	64	(10)	11.40%	6.56%	-4.84%
WEST-03	39	50	11	13.23%	-0.30%	-13.52%
TRICHY-01	62	49	(13)	13.32%	10.78%	-2.55%
TIRUPATI-01	38	48	10	10.29%	2.73%	-7.57%
VIJAYAWADA-01	36	40	4	7.66%	2.01%	-5.65%
WEST-01	17	40	23	27.76%	10.57%	-17.19%
NORTH ARCOT	57	38	(19)	10.42%	8.55%	-1.87%
CHENNAI-02	55	37	(18)	13.29%	8.24%	-5.05%
WEST-02	50	36	(14)	14.67%	8.88%	-5.80%
SOUTH ARCOT	51	28	(23)	8.95%	8.64%	-0.31%
KL-NORTH	42	27	(15)	-2.62%	-6.70%	-4.08%
KL-SOUTH	12	9	(3)	-7.40%	6.33%	13.73%
HYDERABAD-01		2	2	0.00%	10.94%	10.94%
KL-CENTRAL	12		(12)	-2.50%	0.00%	2.50%
Total	699	623	(76)	10.23%	4.78%	-5.45%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TUT1	14	10	(4)	13.40%	10.71%	-2.69%
TKS1	3	6	3	5.92%	12.70%	6.78%
TVL1	5	6	1	11.78%	1.92%	-9.85%
RND2	2	5	3	5.20%	12.85%	7.66%
S2SD	(1)	5	6	12.38%	-507.61%	-519.99%
KVT1	8	4	(4)	13.94%	6.72%	-7.22%
MAR1	4	4		16.26%	14.30%	-1.96%
ASM1	1	3	2	12.70%	7.73%	-4.98%
PDI1		3	3	0.00%	12.81%	12.81%
VKM1	1	3	2	20.33%	9.12%	-11.21%
APK2	5	2	(3)	15.20%	5.73%	-9.47%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KGL1	1	2	1	12.55%	-1.97%	-14.52%
NGR1	7	2	(5)	5.11%	6.11%	1.00%
SDI1	1	2	1	13.92%	5.74%	-8.18%
SKD1	2	2		14.22%	6.34%	-7.88%
TCN1	2	2		11.33%	16.68%	5.35%
TKY1	2	2		9.72%	10.28%	0.56%
TUT2	2	2		5.61%	10.98%	5.38%
UDN1	2	2		12.27%	11.60%	-0.67%
VLY1	1	2	1	13.23%	8.52%	-4.71%
APK1	2	1	(1)	13.30%	13.86%	0.56%
ERL2	2	1	(1)	9.95%	5.23%	-4.73%
KSM1		1	1	0.00%	10.27%	10.27%
KYR1	1	1		16.85%	16.08%	-0.77%
MMT1	2	1	(1)	7.61%	8.36%	0.76%
PKD1	1	1		9.31%	23.00%	13.69%
SNL1	1	1		1.49%	28.97%	27.48%
STU2		1	1	0.00%	-0.55%	-0.55%
SVK1	1	1		15.58%	6.16%	-9.42%
TKS2	2	1	(1)	15.40%	11.09%	-4.31%
VNR1		1	1	0.00%	10.70%	10.70%
ARM1				0.00%	0.00%	0.00%
COL1	1		(1)	17.17%	0.00%	-17.17%
RND1	1		(1)	4.74%	0.00%	-4.74%
RPM1	4		(4)	10.55%	0.00%	-10.55%
SGT1	1		(1)	8.36%	0.00%	-8.36%
TYI1	1		(1)	5.23%	0.00%	-5.23%
VNR2	4		(4)	9.51%	0.00%	-9.51%
WHTV	(1)		1	10.78%	0.00%	-10.78%
Total : SOUTH-01	85	80	(5)	11.62%	3.92%	-7.70%
SOUTH-03						
MDU1	3	12	9	9.52%	5.58%	-3.94%
SZSD		10	10	0.00%	-75.66%	-75.66%
MDU2	6	6		9.91%	7.39%	-2.51%
MDU3	3	6	3	10.71%	5.22%	-5.49%
KRR1	1	5	4	16.38%	13.41%	-2.97%
MDU6	2	3	1	2.28%	5.26%	2.98%
MPA1	4	3	(1)	9.64%	8.81%	-0.82%
TEN2	2	3	1	15.65%	13.44%	-2.21%
ADP1		2	2	0.00%	16.26%	16.26%
ATG1	1	2	1	19.90%	10.45%	-9.45%
DGL1	6	2	(4)	8.64%	5.45%	-3.19%
KKD3	5	2	(3)	17.24%	12.92%	-4.32%
KYK1		2	2	0.00%	9.73%	9.73%
SVG1		2	2	0.00%	11.21%	11.21%
TDI1	1	2	1	16.85%	13.53%	-3.32%
TEN1	2	2		8.31%	10.44%	2.12%
BTU1		1	1	0.00%	-0.01%	-0.01%
CBM1	4	1	(3)	11.43%	16.38%	4.95%
DKI1	3	1	(2)	7.21%	16.19%	8.98%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ODM1	1	1		3.58%	5.23%	1.65%
PKM1		1	1	0.00%	8.36%	8.36%
PNI1		1	1	0.00%	9.80%	9.80%
PNV2		1	1	0.00%	14.71%	14.71%
PVI1	2	1	(1)	16.58%	16.37%	-0.21%
SGP1	1	1		17.82%	11.91%	-5.91%
TPT1	5	1	(4)	12.88%	-0.51%	-13.39%
USL1	2	1	(1)	3.84%	-0.57%	-4.41%
BNR1				0.00%	0.00%	0.00%
CMR1				0.00%	0.00%	0.00%
DGL2	(1)		1	9.01%	0.00%	-9.01%
KPT1				0.00%	0.00%	0.00%
MDU5	3		(3)	13.74%	0.00%	-13.74%
MDU7	5		(5)	10.92%	0.00%	-10.92%
MDU8				0.00%	0.00%	0.00%
MLR1	2		(2)	12.01%	0.00%	-12.01%
MNM1				0.00%	0.00%	0.00%
NKI1	4		(4)	11.14%	0.00%	-11.14%
NTM1				0.00%	0.00%	0.00%
TMM1	2		(2)	3.60%	0.00%	-3.60%
Total : SOUTH-03	69	75	6	10.87%	2.93%	-7.94%
CHENNAI-01						
CH14	11	7	(4)	10.53%	2.08%	-8.45%
AVD1	1	6	5	-60.41%	6.78%	67.19%
CH28	1	6	5	26.89%	13.10%	-13.79%
GUD1	1	6	5	13.92%	11.80%	-2.12%
CH47	10	5	(5)	13.70%	2.48%	-11.22%
CH16	6	4	(2)	9.91%	12.36%	2.45%
CH25		4	4	0.00%	7.96%	7.96%
CH49	2	4	2	18.98%	3.78%	-15.20%
CH05	9	3	(6)	7.68%	3.56%	-4.12%
CH19	4	3	(1)	11.59%	3.41%	-8.18%
CH30	1	3	2	14.15%	15.07%	0.92%
CH48	10	3	(7)	10.32%	11.75%	1.44%
CH07	3	2	(1)	14.66%	1.83%	-12.83%
CH42	4	2	(2)	11.10%	2.78%	-8.31%
CH45	1	2	1	8.84%	3.16%	-5.69%
CH22		1	1	0.00%	5.29%	5.29%
CH39	1	1		11.73%	5.39%	-6.33%
MRM1	3	1	(2)	11.74%	1.65%	-10.09%
SKL1		1	1	0.00%	10.31%	10.31%
CGL1	1		(1)	0.72%	0.00%	-0.72%
CH26				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH38				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
GUD2	4		(4)	10.44%	0.00%	-10.44%
KNR1	1		(1)	15.75%	0.00%	-15.75%
MC09				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TKM1				0.00%	0.00%	0.00%
Total : CHENNAI-01	74	64	(10)	11.40%	6.56%	-4.84%
WEST-03						
W3SD		12	12	0.00%	-66.27%	-66.27%
ERD1	10	7	(3)	15.56%	8.39%	-7.17%
TPR2	3	6	3	15.56%	10.13%	-5.42%
ERD2	8	5	(3)	13.07%	11.89%	-1.18%
KGM1		3	3	0.00%	9.91%	9.91%
TPR1	1	3	2	13.92%	7.28%	-6.64%
TPR3	1	3	2	17.40%	9.93%	-7.47%
AVI1		2	2	0.00%	3.89%	3.89%
CMI1		2	2	0.00%	11.24%	11.24%
NKL2	4	2	(2)	8.27%	17.35%	9.08%
SYM2		2	2	0.00%	4.94%	4.94%
PDR1	1	1		9.43%	11.45%	2.02%
RSP1	4	1	(3)	14.99%	18.84%	3.84%
TPR4		1	1	0.00%	-7.59%	-7.59%
GBM1	1		(1)	1.64%	0.00%	-1.64%
KMM1	2		(2)	11.41%	0.00%	-11.41%
SGG1	2		(2)	7.04%	0.00%	-7.04%
TCG1	2		(2)	18.12%	0.00%	-18.12%
VKL1				0.00%	0.00%	0.00%
Total : WEST-03	39	50	11	13.23%	-0.30%	-13.52%
TRICHY-01						
TNJ1	2	7	5	11.75%	3.70%	-8.04%
TRY1	14	6	(8)	14.70%	10.19%	-4.51%
KUM1	5	4	(1)	12.72%	6.30%	-6.42%
MDI1		4	4	0.00%	14.66%	14.66%
MVM1	3	3		15.07%	13.90%	-1.16%
PBR2	2	3	1	16.90%	12.57%	-4.34%
TNJ2	4	3	(1)	11.40%	12.61%	1.22%
TYR1	2	3	1	15.90%	12.34%	-3.56%
AYR1	6	2	(4)	11.26%	13.74%	2.49%
KIK1	3	2	(1)	7.15%	11.97%	4.82%
KRN1	2	2		14.02%	16.71%	2.69%
KUM2	2	2		14.55%	13.02%	-1.54%
PDK1	1	2	1	13.57%	12.52%	-1.05%
PTK1	2	2		15.02%	12.30%	-2.71%
NCK1	2	1	(1)	16.00%	5.23%	-10.78%
ORU1		1	1	0.00%	16.19%	16.19%
PBR1		1	1	0.00%	15.58%	15.58%
TTP1		1	1	0.00%	8.36%	8.36%
TVR1	1	1		13.92%	17.86%	3.94%
APM1				0.00%	0.00%	0.00%
JKM1	2		(2)	14.55%	0.00%	-14.55%
MSI1	3		(3)	12.62%	0.00%	-12.62%
NGT1	3		(3)	13.05%	0.00%	-13.05%
NMM1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PDK2				0.00%	0.00%	0.00%
TRY2				0.00%	0.00%	0.00%
TRY3	1		(1)	13.57%	0.00%	-13.57%
TRY4	3		(3)	15.38%	0.00%	-15.38%
TVR2	2		(2)	13.00%	0.00%	-13.00%
WTRZ	(3)	(1)	2	13.30%	-1.55%	-14.85%
Total : TRICHY-01	62	49	(13)	13.32%	10.78%	-2.55%
TIRUPATI-01						
KVL1		5	5	0.00%	9.45%	9.45%
MPL1		4	4	0.00%	14.26%	14.26%
NYP1	2	4	2	5.71%	7.74%	2.03%
TPSD		4	4	0.00%	-58.84%	-58.84%
KDA1	3	3		12.15%	3.35%	-8.80%
KNL2	1	3	2	15.73%	1.69%	-14.04%
PDT1		3	3	0.00%	-4.89%	-4.89%
ATP1	6	2	(4)	10.76%	8.14%	-2.62%
CTO1	5	2	(3)	12.03%	5.79%	-6.24%
DHN1		2	2	0.00%	9.81%	9.81%
KHT1	2	2		8.89%	10.49%	1.60%
NDL1	1	2	1	15.75%	5.48%	-10.27%
NLR1		2	2	0.00%	11.55%	11.55%
RJP1	1	2	1	7.70%	3.12%	-4.57%
TPI1	4	2	(2)	10.64%	15.23%	4.58%
ADI1	2	1	(1)	1.09%	-0.55%	-1.64%
GTL1		1	1	0.00%	8.75%	8.75%
KDR1		1	1	0.00%	16.23%	16.23%
KNL1	3	1	(2)	17.41%	9.97%	-7.44%
RCY1		1	1	0.00%	8.65%	8.65%
TPY2	3	1	(2)	4.38%	9.61%	5.23%
BVL1	1		(1)	11.08%	0.00%	-11.08%
GTY1				0.00%	0.00%	0.00%
KAR1				0.00%	0.00%	0.00%
KOU1	1		(1)	21.29%	0.00%	-21.29%
PGR1				0.00%	0.00%	0.00%
PIL1	1		(1)	0.17%	0.00%	-0.17%
PMR1				0.00%	0.00%	0.00%
PUT1				0.00%	0.00%	0.00%
SPE1	1		(1)	16.72%	13.70%	-3.02%
TPY1	1		(1)	17.59%	0.00%	-17.59%
VKI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	38	48	10	10.29%	2.73%	-7.57%
VIJAYAWADA-01						
BVR1	2	3	1	12.08%	-0.27%	-12.35%
CKT1		3	3	0.00%	4.47%	4.47%
CRL1		3	3	0.00%	12.15%	12.15%
GTSD		3	3	0.00%	-58.84%	-58.84%
PAP1	1	3	2	-4.90%	11.15%	16.05%
TNI1		3	3	0.00%	3.50%	3.50%
GNT2		2	2	0.00%	4.32%	4.32%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NRT1	1	2	1	10.13%	-1.10%	-11.23%
RAL1	2	2		9.76%	9.79%	0.02%
VJW1	3	2	(1)	8.95%	1.50%	-7.45%
VKN1		2	2	0.00%	16.58%	16.58%
VSK1	6	2	(4)	9.15%	3.25%	-5.91%
DPE1	1	1		6.13%	6.92%	0.79%
GNT1	1	1		-2.30%	-0.57%	1.73%
PNR1		1	1	0.00%	11.06%	11.06%
PPM1		1	1	0.00%	15.50%	15.50%
PRL1		1	1	0.00%	11.39%	11.39%
TDD1	1	1		0.62%	5.75%	5.13%
TEL1		1	1	0.00%	2.53%	2.53%
TNK1	2	1	(1)	7.37%	-4.53%	-11.90%
VJW3		1	1	0.00%	13.67%	13.67%
VJW5		1	1	0.00%	15.58%	15.58%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
ELU1	4		(4)	11.39%	0.00%	-11.39%
GDV1	1		(1)	6.22%	0.00%	-6.22%
GVM1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
JPT1				0.00%	0.00%	0.00%
KND1	2		(2)	7.35%	0.00%	-7.35%
MTM1	1		(1)	1.37%	0.00%	-1.37%
NPR1				0.00%	0.00%	0.00%
NZV1				0.00%	0.00%	0.00%
OGL1	1		(1)	11.77%	0.00%	-11.77%
RMV1	2		(2)	1.47%	0.00%	-1.47%
TVU1	3		(3)	11.04%	0.00%	-11.04%
VJW2				0.00%	0.00%	0.00%
VJW4	1		(1)	4.40%	0.00%	-4.40%
VUY1	1		(1)	11.91%	0.00%	-11.91%
Total : VIJAYAWADA-01	36	40	4	7.66%	2.01%	-5.65%
WEST-01						
KMR1	1	7	6	17.82%	10.06%	-7.76%
CBE4	3	6	3	15.56%	9.19%	-6.37%
CBE2	8	5	(3)	9.39%	9.04%	-0.35%
UMP1	1	4	3	13.92%	3.66%	-10.27%
CBE6	3	3		16.55%	14.11%	-2.44%
PPI1		3	3	0.00%	12.43%	12.43%
CBE1	2	2		13.90%	10.25%	-3.65%
CNR1	2	2		12.67%	9.57%	-3.10%
UAM1	1	2	1	14.67%	14.42%	-0.24%
DPM2		1	1	0.00%	17.16%	17.16%
GDR1		1	1	0.00%	10.27%	10.27%
KMD1	1	1		10.70%	11.33%	0.62%
MPM1	2	1	(1)	14.78%	15.22%	0.44%
PDM1	1	1		12.51%	12.81%	0.30%
SNR1	4	1	(3)	8.92%	21.74%	12.81%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ANR1				0.00%	0.00%	0.00%
CBE3	2		(2)	15.03%	0.00%	-15.03%
CBE5	1		(1)	14.00%	0.00%	-14.00%
KGI1				0.00%	0.00%	0.00%
PLI1	2		(2)	16.05%	0.00%	-16.05%
SUL1				0.00%	0.00%	0.00%
WZSD	(17)		17	-4.07%	0.00%	4.07%
Total : WEST-01	17	40	23	27.76%	10.57%	-17.19%
NORTH ARCOT						
VEL3	3	6	3	3.55%	3.70%	0.15%
VEL2	2	4	2	15.83%	9.95%	-5.89%
VEL4	2	4	2	2.46%	7.93%	5.48%
PLR1		3	3	0.00%	12.26%	12.26%
TRL1	8	3	(5)	6.31%	9.66%	3.35%
BGR1	1	2	1	5.23%	14.85%	9.63%
KPM1	1	2	1	13.89%	10.92%	-2.96%
VEL1	3	2	(1)	12.04%	11.01%	-1.03%
VNB1		2	2	0.00%	14.17%	14.17%
ABR1	3	1	(2)	7.89%	9.14%	1.26%
AKM1	3	1	(2)	10.38%	12.39%	2.01%
ANI1	2	1	(1)	15.14%	8.36%	-6.77%
KPM2	6	1	(5)	7.82%	17.07%	9.25%
PTU1		1	1	0.00%	-0.72%	-0.72%
SBR1	4	1	(3)	17.01%	11.49%	-5.52%
TRR1	5	1	(4)	11.85%	0.75%	-11.10%
VSI1	5	1	(4)	12.35%	18.50%	6.15%
WJD1	3	1	(2)	16.95%	16.23%	-0.72%
WJP1		1	1	0.00%	8.63%	8.63%
ARC2	2		(2)	9.70%	0.00%	-9.70%
CGM1	2		(2)	15.70%	0.00%	-15.70%
CPT1				0.00%	0.00%	0.00%
CYR1				0.00%	0.00%	0.00%
GDM1	1		(1)	17.17%	0.00%	-17.17%
SLG1	1		(1)	11.17%	0.00%	-11.17%
TRT1	2		(2)	11.73%	0.00%	-11.73%
UGI1				0.00%	0.00%	0.00%
WHVL	(2)		2	11.28%	0.00%	-11.28%
Total : NORTH ARCOT	57	38	(19)	10.42%	8.55%	-1.87%
CHENNAI-02						
CH15	6	5	(1)	8.79%	11.62%	2.82%
CH50		5	5	0.00%	11.42%	11.42%
CH03	6	4	(2)	12.34%	13.21%	0.88%
CH17	3	4	1	12.78%	11.05%	-1.73%
CH18	4	4		12.84%	10.60%	-2.23%
CH21	2	4	2	10.62%	9.56%	-1.06%
CH34	2	4	2	23.89%	12.33%	-11.56%
CH06	2	3	1	22.60%	10.90%	-11.70%
CH12	3	3		18.04%	6.67%	-11.37%
CH24	4	2	(2)	8.16%	4.04%	-4.12%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH51	4	2	(2)	15.18%	8.08%	-7.11%
MJR1		2	2	0.00%	14.07%	14.07%
CH36	2	1	(1)	13.85%	8.63%	-5.22%
CH41	4	1	(3)	7.09%	3.04%	-4.05%
CH46		1	1	0.00%	17.07%	17.07%
GPD1	(1)	1	2	16.40%	17.40%	1.00%
PON1	3	1	(2)	14.02%	10.27%	-3.75%
CH01				0.00%	0.00%	0.00%
CH20	3		(3)	6.36%	0.00%	-6.36%
CH23	1		(1)	13.92%	0.00%	-13.92%
CH27				0.00%	0.00%	0.00%
CH31				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH33	1		(1)	13.72%	0.00%	-13.72%
CH35	2		(2)	14.39%	0.00%	-14.39%
CH37				0.00%	0.00%	0.00%
CH43	3		(3)	10.17%	0.00%	-10.17%
CH44	4		(4)	15.24%	0.00%	-15.24%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	2		(2)	11.65%	0.00%	-11.65%
WCHN	(5)	(2)	3	7.85%	9.02%	1.17%
WHC3		(8)	(8)	0.00%	16.94%	16.94%
Total : CHENNAI-02	55	37	(18)	13.29%	8.24%	-5.05%
WEST-02						
SGI1		4	4	0.00%	9.52%	9.52%
ATU1	1	3	2	17.07%	14.53%	-2.53%
KRI1	2	3	1	12.42%	10.18%	-2.24%
PMP1	1	3	2	12.53%	9.17%	-3.35%
SLM1	8	3	(5)	14.62%	14.50%	-0.11%
SLM3	4	3	(1)	12.58%	11.03%	-1.55%
WZWH		3	3	0.00%	-63.36%	-63.36%
DPR1	2	2		14.75%	15.89%	1.14%
EPI1	1	2	1	15.51%	15.27%	-0.24%
TRM1		2	2	0.00%	21.71%	21.71%
APN1		1	1	0.00%	11.73%	11.73%
KVP1		1	1	0.00%	8.23%	8.23%
MCR1	4	1	(3)	12.27%	17.01%	4.74%
MTR1	1	1		19.76%	17.00%	-2.76%
OML1	3	1	(2)	14.83%	17.67%	2.84%
PLC1	3	1	(2)	13.82%	5.23%	-8.59%
PNG1		1	1	0.00%	17.01%	17.01%
SLM2	2	1	(1)	18.06%	17.81%	-0.25%
BMD1				0.00%	0.00%	0.00%
DPR2				0.00%	0.00%	0.00%
EDP1	1		(1)	15.75%	0.00%	-15.75%
HRR1	4		(4)	15.65%	0.00%	-15.65%
HSR1	4		(4)	13.21%	0.00%	-13.21%
HSR2	6		(6)	14.61%	0.00%	-14.61%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KAM1	1		(1)	17.40%	0.00%	-17.40%
VPD1	2		(2)	16.94%	0.00%	-16.94%
Total : WEST-02	50	36	(14)	14.67%	8.88%	-5.80%
SOUTH ARCOT						
POY1	3	5	2	-1.31%	12.94%	14.26%
CUD1	9	3	(6)	9.05%	0.53%	-8.52%
POY2		3	3	0.00%	7.98%	7.98%
TRK1	2	3	1	12.63%	7.80%	-4.83%
KLM1	3	2	(1)	11.89%	17.11%	5.22%
NVL2	3	2	(1)	9.63%	10.12%	0.49%
PRT1	4	2	(2)	11.68%	13.43%	1.74%
SJI2	1	2	1	15.58%	1.20%	-14.38%
TDM1	2	2		11.24%	11.97%	0.73%
ULP1	4	2	(2)	10.22%	3.74%	-6.48%
KML1	1	1		16.40%	15.24%	-1.16%
MKM1	1	1		17.82%	14.78%	-3.04%
TVM2		1	1	0.00%	6.13%	6.13%
VCM2	2	1	(1)	10.56%	16.37%	5.81%
VPM1		1	1	0.00%	10.27%	10.27%
CDM1				0.00%	0.00%	0.00%
KKI2	2		(2)	3.70%	0.00%	-3.70%
STP1	1		(1)	6.16%	0.00%	-6.16%
TVM1	4		(4)	13.28%	0.00%	-13.28%
VCM1	2		(2)	13.23%	0.00%	-13.23%
VPM2	7		(7)	8.16%	0.00%	-8.16%
WHUT		(1)	(1)	0.00%	-0.63%	-0.63%
WHNV		(2)	(2)	0.00%	15.65%	15.65%
Total : SOUTH ARCOT	51	28	(23)	8.95%	8.64%	-0.31%
KL-NORTH						
KZD1	16	18	2	-4.75%	-4.26%	0.48%
KNU1	15	10	(5)	-0.12%	-6.66%	-6.54%
BSY1	6	1	(5)	-3.84%	-4.59%	-0.75%
VLC1	5	1	(4)	4.65%	-6.03%	-10.68%
WHKZ		(1)	(1)	0.00%	-3.74%	-3.74%
KZSD		(2)	(2)	0.00%	22.97%	22.97%
Total : KL-NORTH	42	27	(15)	-2.62%	-6.70%	-4.08%
KL-SOUTH						
TVP1	9	4	(5)	4.89%	-2.64%	-7.53%
PAS1	2	2		-1.70%	4.65%	6.35%
PNL1	1	2	1	11.39%	6.16%	-5.22%
TVSD	(4)	1	5	20.87%	24.62%	3.75%
KLR1	3		(3)	6.28%	0.00%	-6.28%
KOM1	1		(1)	-10.46%	0.00%	10.46%
Total : KL-SOUTH	12	9	(3)	-7.40%	6.33%	13.73%
HYDERABAD-01						
HYD1		2	2	0.00%	10.94%	10.94%
Total : HYDERABAD-01		2	2	0.00%	10.94%	10.94%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-CENTRAL						
KOC1	12		(12)	-2.50%	0.00%	2.50%
Total : KL-CENTRAL	12		(12)	-2.50%	0.00%	2.50%
Grand Total	699	623	(76)	10.23%	4.78%	-5.45%