



Fridge - Daily Sales Performance As on 01-05-2026 11:20:43 PM

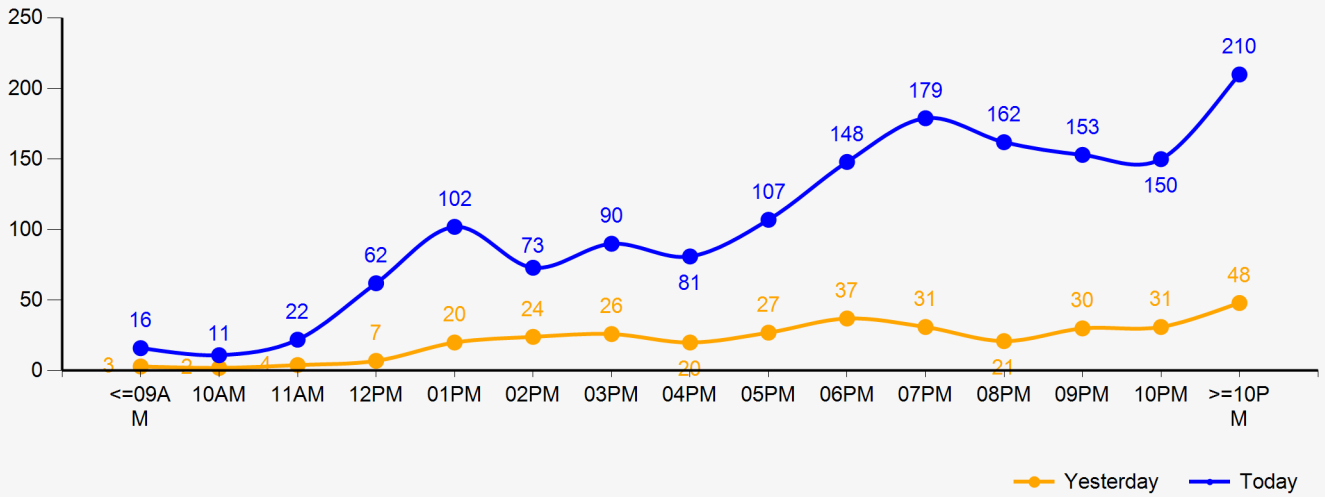
YD Sales : 331

YD GP%: 9.72%

TD Sales : 1566

TD GP%: 6.98%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|-------------|-------------|--------------|--------------|---------------|
| SOUTH-01 | 59 | 197 | 138 | 11.38% | 7.83% | -3.55% |
| SOUTH-03 | 42 | 188 | 146 | 7.14% | 7.31% | 0.17% |
| WEST-02 | 29 | 171 | 142 | 12.83% | 8.78% | -4.05% |
| TRICHY-01 | 33 | 163 | 130 | 13.80% | 6.72% | -7.08% |
| VIJAYAWADA-01 | 10 | 139 | 129 | 9.53% | 3.42% | -6.11% |
| TIRUPATI-01 | 11 | 136 | 125 | 9.48% | 7.60% | -1.88% |
| WEST-01 | 6 | 128 | 122 | 16.62% | 7.26% | -9.35% |
| CHENNAI-01 | 29 | 119 | 90 | 9.31% | 7.57% | -1.74% |
| NORTH ARCOT | 34 | 101 | 67 | 13.81% | 7.43% | -6.38% |
| CHENNAI-02 | 35 | 100 | 65 | 7.74% | 8.32% | 0.57% |
| SOUTH ARCOT | 28 | 83 | 55 | 7.68% | 5.73% | -1.95% |
| KL-SOUTH | 2 | 23 | 21 | 8.70% | 8.52% | -0.17% |
| KL-NORTH | 13 | 18 | 5 | -2.11% | -3.32% | -1.21% |
| Total | 331 | 1566 | 1235 | 9.72% | 6.98% | -2.74% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------|----------|----------|-------------|--------|--------|-----------|--------|
| SOUTH-01 | TVL1 | 5 | 20 | 15 | 9.60% | 4.27% | -5.33% | |
| | TUT1 | 3 | 17 | 14 | 7.83% | 8.01% | 0.18% | |
| | KVT1 | 3 | 14 | 11 | 15.64% | 12.75% | -2.89% | |
| | SVK1 | 3 | 14 | 11 | 11.12% | 6.60% | -4.52% | |
| | RPM1 | 2 | 10 | 8 | 12.47% | 4.85% | -7.63% | |
| | SDI1 | | | 9 | 9 | #Error | 0.76% | #Error |
| | TKS1 | 3 | 8 | 5 | 14.72% | 9.60% | -5.12% | |
| | SNL1 | 2 | 7 | 5 | 13.91% | 3.59% | -10.32% | |
| | TCN1 | | | 7 | 7 | #Error | 9.42% | #Error |
| | VNR2 | 1 | 7 | 6 | 15.76% | 10.18% | -5.58% | |
| | RND1 | 3 | 6 | 3 | 11.60% | 9.10% | -2.50% | |
| | SKD1 | | | 6 | 6 | #Error | 13.04% | #Error |
| | STU2 | 4 | 6 | 2 | 2.41% | 8.17% | 5.75% | |
| | TKS2 | 3 | 6 | 3 | 13.53% | 4.59% | -8.94% | |
| | MMT1 | | | 5 | 5 | #Error | 7.69% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|---------|--------|-----------|
| SOUTH-01 | PDI1 | 1 | 5 | 4 | 19.96% | 4.93% | -15.02% |
| | APK2 | | 4 | 4 | #Error | 8.93% | #Error |
| | KYR1 | 2 | 4 | 2 | 9.76% | 11.87% | 2.11% |
| | MAR1 | 2 | 4 | 2 | 13.19% | 5.96% | -7.24% |
| | PKD1 | 1 | 4 | 3 | 27.63% | 6.09% | -21.55% |
| | VLY1 | 2 | 4 | 2 | 19.08% | 6.39% | -12.69% |
| | VNR1 | 2 | 4 | 2 | 12.42% | 3.24% | -9.18% |
| | ASM1 | | 3 | 3 | #Error | 6.61% | #Error |
| | ERL2 | 1 | 3 | 2 | 16.82% | 11.75% | -5.07% |
| | NGR1 | | 3 | 3 | #Error | 6.38% | #Error |
| | TUT2 | 4 | 3 | (1) | 9.87% | 15.56% | 5.68% |
| | APK1 | 2 | 2 | | 11.49% | 13.60% | 2.11% |
| | KSM1 | 3 | 2 | (1) | 16.16% | 16.19% | 0.02% |
| | UDN1 | 2 | 2 | | 10.62% | 12.81% | 2.19% |
| | VKM1 | (1) | 2 | 3 | 7.76% | 2.18% | -5.58% |
| | ARM1 | 2 | 1 | (1) | 4.47% | 7.28% | 2.81% |
| | COL1 | 1 | 1 | | 3.44% | 10.00% | 6.56% |
| | KGL1 | 1 | 1 | | 3.36% | 2.87% | -0.49% |
| | SGT1 | 1 | 1 | | 14.17% | 10.11% | -4.06% |
| | TKY1 | | 1 | 1 | -12.58% | 0.96% | 13.53% |
| | TYI1 | 1 | 1 | | 17.77% | 7.05% | -10.71% |
| Total | 59 | 197 | 138 | 11.38% | 7.83% | -3.55% | |
| SOUTH-03 | DGL1 | 7 | 21 | 14 | 7.03% | 8.84% | 1.81% |
| | MDU1 | 1 | 20 | 19 | 19.86% | 6.88% | -12.98% |
| | MDU2 | 2 | 10 | 8 | 10.49% | 6.94% | -3.55% |
| | TPT1 | 2 | 10 | 8 | 1.80% | 6.55% | 4.75% |
| | KKD3 | 3 | 8 | 5 | 16.47% | 11.11% | -5.36% |
| | MPA1 | 1 | 8 | 7 | 19.67% | 3.82% | -15.85% |
| | NTM1 | (1) | 8 | 9 | 21.27% | 7.75% | -13.52% |
| | MLR1 | 1 | 7 | 6 | 10.68% | 3.86% | -6.81% |
| | PVI1 | | 7 | 7 | #Error | 4.63% | #Error |
| | MDU5 | 1 | 6 | 5 | 12.89% | 4.23% | -8.66% |
| | TDI1 | (1) | 6 | 7 | 15.76% | 10.96% | -4.80% |
| | BTU1 | | 5 | 5 | #Error | 1.06% | #Error |
| | CBM1 | | 5 | 5 | #Error | 13.99% | #Error |
| | DKI1 | | 5 | 5 | #Error | 9.52% | #Error |
| | KPT1 | | 5 | 5 | #Error | 12.05% | #Error |
| | PNV2 | | 5 | 5 | #Error | 5.39% | #Error |
| | ATG1 | | 4 | 4 | #Error | 7.46% | #Error |
| | DGL2 | 2 | 4 | 2 | 6.44% | 11.92% | 5.49% |
| | KRR1 | | 4 | 4 | #Error | 2.83% | #Error |
| | MDU6 | 1 | 4 | 3 | 12.63% | 7.20% | -5.44% |
| | MDU7 | 2 | 4 | 2 | 16.38% | 12.75% | -3.63% |
| | TMM1 | | 4 | 4 | #Error | 9.50% | #Error |
| | MDU3 | 3 | 3 | | 7.05% | 1.94% | -5.11% |
| | MDU4 | 1 | 3 | 2 | -1.75% | 2.05% | 3.79% |
| | SVG1 | 1 | 3 | 2 | 13.75% | 13.82% | 0.07% |
| | TEN2 | 3 | 3 | | 0.15% | 6.75% | 6.59% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|---------|----------|----------|-------------|--------|--------|-----------|--------|
| SOUTH-03 | USL1 | 6 | 3 | (3) | 7.91% | 8.21% | 0.30% | |
| | MNM1 | 1 | 2 | 1 | 10.56% | 8.77% | -1.79% | |
| | NKI1 | 1 | 2 | 1 | 5.20% | -4.65% | -9.86% | |
| | PNI1 | | 2 | 2 | #Error | 10.47% | #Error | |
| | TEN1 | 2 | 2 | | 7.71% | 0.73% | -6.97% | |
| | ADP1 | 1 | 1 | | 10.72% | 8.77% | -1.95% | |
| | BNR1 | 1 | 1 | | 8.83% | 9.96% | 1.14% | |
| | CMR1 | | 1 | 1 | #Error | 0.96% | #Error | |
| | KYK1 | | 1 | 1 | #Error | 10.26% | #Error | |
| | SGP1 | | 1 | 1 | #Error | 7.84% | #Error | |
| | ODM1 | | | | #Error | #Error | #Error | |
| | PKM1 | 1 | | (1) | 2.36% | #Error | #Error | |
| | Total | 42 | 188 | 146 | 7.14% | 7.31% | 0.17% | |
| | WEST-02 | HSR2 | 1 | 18 | 17 | 4.45% | 9.43% | 4.98% |
| | | SLM1 | 1 | 12 | 11 | 15.41% | 9.10% | -6.31% |
| HSR1 | | 1 | 10 | 9 | 18.79% | 6.57% | -12.22% | |
| KRI1 | | | 10 | 10 | #Error | 6.59% | #Error | |
| RSP1 | | | 10 | 10 | #Error | 6.45% | #Error | |
| SLM3 | | | 10 | 10 | #Error | 7.27% | #Error | |
| ERD1 | | | 9 | 9 | #Error | 5.26% | #Error | |
| SGI1 | | | 9 | 9 | #Error | 7.08% | #Error | |
| ERD2 | | 3 | 8 | 5 | 15.56% | 11.45% | -4.12% | |
| NKL2 | | 3 | 8 | 5 | 18.93% | 8.28% | -10.65% | |
| OML1 | | | 6 | 6 | #Error | 12.39% | #Error | |
| TCG1 | | 2 | 6 | 4 | 18.55% | 16.36% | -2.19% | |
| ATU1 | | 3 | 5 | 2 | 2.55% | 10.76% | 8.21% | |
| TRM1 | | 2 | 5 | 3 | 16.47% | 15.18% | -1.29% | |
| KAM1 | | 3 | 4 | 1 | 14.85% | 10.09% | -4.76% | |
| KMM1 | | | 4 | 4 | #Error | 4.51% | #Error | |
| MCR1 | | | 4 | 4 | #Error | 4.06% | #Error | |
| PLC1 | | 2 | 4 | 2 | 13.00% | 4.42% | -8.58% | |
| PMP1 | | | 4 | 4 | #Error | 8.10% | #Error | |
| BMD1 | | 1 | 3 | 2 | 19.91% | 7.79% | -12.12% | |
| CMI1 | | 3 | 3 | | 12.95% | 6.39% | -6.56% | |
| EDP1 | | | 3 | 3 | #Error | 13.41% | #Error | |
| EPI1 | | | 3 | 3 | #Error | 8.58% | #Error | |
| PDR1 | | | 3 | 3 | #Error | 9.37% | #Error | |
| VKL1 | | | 3 | 3 | #Error | 9.47% | #Error | |
| SLM2 | | 2 | 2 | | 15.18% | 9.62% | -5.56% | |
| VPD1 | | 1 | 2 | 1 | 10.53% | 6.19% | -4.34% | |
| APN1 | | | 1 | 1 | #Error | 16.41% | #Error | |
| DPR2 | | 2 | 1 | (1) | 17.15% | 15.93% | -1.22% | |
| KVP1 | | | 1 | 1 | #Error | 12.59% | #Error | |
| SGG1 | | | 1 | 1 | #Error | -2.18% | #Error | |
| DPR1 | | | | | #Error | #Error | #Error | |
| HRR1 | | | | | #Error | #Error | #Error | |
| MTR1 | | | | #Error | #Error | #Error | | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|---------------|----------|----------|-------------|--------|--------|-----------|--------|
| WEST-02 | WHPD | (1) | (1) | | 16.35% | 0.51% | -15.83% | |
| | Total | 29 | 171 | 142 | 12.83% | 8.78% | -4.05% | |
| TRICHY-01 | TRY1 | 5 | 25 | 20 | 13.82% | 2.37% | -11.45% | |
| | MDI1 | 1 | 15 | 14 | 15.06% | 8.93% | -6.14% | |
| | PBR2 | 1 | 14 | 13 | 20.36% | 7.88% | -12.49% | |
| | TVR2 | | 11 | 11 | #Error | 6.54% | #Error | |
| | JKM1 | | 10 | 10 | #Error | 7.59% | #Error | |
| | PTK1 | 2 | 7 | 5 | 18.67% | 5.55% | -13.11% | |
| | TRY4 | 3 | 7 | 4 | 15.87% | 3.09% | -12.78% | |
| | TRY3 | | 6 | 6 | #Error | 4.29% | #Error | |
| | TVR1 | 1 | 6 | 5 | 17.90% | 14.34% | -3.56% | |
| | TYR1 | 3 | 6 | 3 | 13.01% | 9.95% | -3.06% | |
| | KIK1 | | 5 | 5 | #Error | 1.88% | #Error | |
| | MVM1 | 1 | 5 | 4 | 22.16% | 9.34% | -12.82% | |
| | NCK1 | | 5 | 5 | #Error | 8.86% | #Error | |
| | TNJ1 | 3 | 5 | 2 | 13.07% | 10.48% | -2.59% | |
| | TNJ2 | 4 | 5 | 1 | 13.14% | 5.07% | -8.08% | |
| | APM1 | | 4 | 4 | #Error | 16.10% | #Error | |
| | KRN1 | | 4 | 4 | #Error | 7.99% | #Error | |
| | ORU1 | 1 | 4 | 3 | 56.77% | 10.24% | -46.52% | |
| | AYR1 | | 3 | 3 | #Error | 4.91% | #Error | |
| | KUM1 | 2 | 3 | 1 | 8.13% | 6.17% | -1.96% | |
| | KUM2 | | 3 | 3 | #Error | 8.01% | #Error | |
| | NGT1 | 1 | 3 | 2 | 22.92% | 8.13% | -14.79% | |
| | PBR1 | 1 | 3 | 2 | 18.11% | 12.56% | -5.55% | |
| | MSI1 | 1 | 1 | | 15.76% | 14.44% | -1.32% | |
| | NMM1 | 1 | 1 | | 15.76% | 0.96% | -14.80% | |
| | PDK1 | | 1 | 1 | #Error | 10.11% | #Error | |
| | TRY2 | 1 | 1 | | 15.10% | 0.96% | -14.14% | |
| | TTP1 | 1 | | (1) | 8.45% | #Error | #Error | |
| | Total | 33 | 163 | 130 | 13.80% | 6.72% | -7.08% | |
| | VIJAYAWADA-01 | VJW3 | | 11 | 11 | #Error | -2.16% | #Error |
| | | VKN1 | | 9 | 9 | #Error | 7.12% | #Error |
| | | BVR1 | | 8 | 8 | #Error | 3.86% | #Error |
| | | JPT1 | | 8 | 8 | #Error | 9.08% | #Error |
| TNI1 | | | 7 | 7 | #Error | 3.51% | #Error | |
| CRL1 | | | 6 | 6 | #Error | 2.87% | #Error | |
| NRT1 | | | 6 | 6 | #Error | 4.27% | #Error | |
| OGL1 | | | 5 | 5 | #Error | 6.29% | #Error | |
| TVU1 | | | 5 | 5 | #Error | 4.36% | #Error | |
| BPP1 | | | 4 | 4 | #Error | 5.70% | #Error | |
| NPR1 | | 2 | 4 | 2 | 9.27% | 7.18% | -2.09% | |
| PRL1 | | | 4 | 4 | #Error | 7.48% | #Error | |
| RMV1 | | 1 | 4 | 3 | 1.96% | 1.00% | -0.96% | |
| TDD1 | | | 4 | 4 | #Error | 3.31% | #Error | |
| TEL1 | | | 4 | 4 | #Error | 5.48% | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|---------------|-------------|----------|----------|-------------|--------|--------|-----------|--------|
| VIJAYAWADA-01 | TNK1 | 1 | 4 | 3 | 4.71% | 4.96% | 0.25% | |
| | AMP1 | | 3 | 3 | #Error | 7.26% | #Error | |
| | CKT1 | | 3 | 3 | #Error | 4.79% | #Error | |
| | DPE1 | | 3 | 3 | #Error | -2.41% | #Error | |
| | GNT1 | | 3 | 3 | #Error | -2.58% | #Error | |
| | GVM1 | | 3 | 3 | #Error | 6.52% | #Error | |
| | KND1 | 1 | 3 | 2 | 11.59% | 7.14% | -4.46% | |
| | PAP1 | 1 | 3 | 2 | 9.59% | 5.93% | -3.65% | |
| | RAL1 | | 3 | 3 | #Error | 1.88% | #Error | |
| | VJW1 | | 3 | 3 | #Error | 8.44% | #Error | |
| | VJW4 | 2 | 3 | 1 | 10.11% | -1.92% | -12.03% | |
| | VJW5 | | 3 | 3 | #Error | -0.19% | #Error | |
| | GDV1 | | 2 | 2 | #Error | 4.56% | #Error | |
| | GNT2 | | 2 | 2 | #Error | -4.48% | #Error | |
| | MTM1 | | 2 | 2 | #Error | -8.96% | #Error | |
| | VUY1 | | 2 | 2 | #Error | 13.09% | #Error | |
| | JGG1 | 1 | 1 | 1 | 7.40% | 7.49% | 0.09% | |
| | NZV1 | | 1 | 1 | #Error | 11.37% | #Error | |
| | PNR1 | | 1 | 1 | #Error | 7.86% | #Error | |
| | PPM1 | | 1 | 1 | #Error | 12.54% | #Error | |
| | VJW2 | | 1 | 1 | #Error | -3.86% | #Error | |
| | ELU1 | 1 | | (1) | 18.94% | #Error | #Error | |
| | Total | 10 | 139 | 129 | 9.53% | 3.42% | -6.11% | |
| | TIRUPATI-01 | TPY2 | | 15 | 15 | #Error | 4.49% | #Error |
| | | MPL1 | | 10 | 10 | #Error | 8.57% | #Error |
| | | KHT1 | | 8 | 8 | #Error | 14.36% | #Error |
| CTO1 | | 1 | 7 | 6 | 10.81% | 7.38% | -3.42% | |
| KNL1 | | 1 | 6 | 5 | 21.24% | 5.39% | -15.86% | |
| PDT1 | | 1 | 6 | 5 | 7.47% | 8.31% | 0.84% | |
| RJP1 | | | 6 | 6 | #Error | 11.51% | #Error | |
| BVL1 | | | 5 | 5 | #Error | 10.45% | #Error | |
| KDA1 | | | 5 | 5 | #Error | -1.78% | #Error | |
| KVL1 | | | 5 | 5 | #Error | 10.04% | #Error | |
| NYP1 | | 1 | 5 | 4 | 21.62% | 5.45% | -16.17% | |
| PGR1 | | 1 | 5 | 4 | 1.96% | 7.03% | 5.07% | |
| TPI1 | | | 5 | 5 | #Error | 4.03% | #Error | |
| DHN1 | | 2 | 4 | 2 | 13.45% | 17.64% | 4.19% | |
| KDR1 | | | 4 | 4 | #Error | 10.11% | #Error | |
| NDL1 | | | 4 | 4 | #Error | 7.77% | #Error | |
| PUT1 | | | 4 | 4 | #Error | 8.99% | #Error | |
| RCY1 | | | 4 | 4 | #Error | 12.20% | #Error | |
| ADI1 | | | 3 | 3 | #Error | 4.33% | #Error | |
| KAR1 | | 1 | 3 | 2 | 8.29% | 5.80% | -2.49% | |
| KOU1 | | | 3 | 3 | #Error | 7.46% | #Error | |
| PIL1 | | | 3 | 3 | #Error | 6.11% | #Error | |
| PMR1 | | | 3 | 3 | #Error | 12.01% | #Error | |
| SPE1 | | | 3 | 3 | #Error | 7.52% | #Error | |
| ATP1 | | 2 | 2 | | 5.16% | 7.45% | 2.29% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | GTL1 | 1 | 2 | 1 | -4.49% | 1.51% | 6.00% |
| | KNL2 | | 2 | 2 | #Error | 3.59% | #Error |
| | NLR1 | | 2 | 2 | #Error | 8.82% | #Error |
| | TPY1 | | 2 | 2 | #Error | 6.90% | #Error |
| | VKI1 | | | | #Error | #Error | #Error |
| | Total | 11 | 136 | 125 | 9.48% | 7.60% | -1.88% |
| WEST-01 | UMP1 | 2 | 11 | 9 | 12.96% | 9.92% | -3.04% |
| | CBE2 | 1 | 10 | 9 | 9.12% | 11.28% | 2.16% |
| | UAM1 | | 10 | 10 | #Error | 10.40% | #Error |
| | TPR1 | | 9 | 9 | #Error | 8.79% | #Error |
| | KMR1 | | 8 | 8 | #Error | 14.33% | #Error |
| | CBE4 | | 7 | 7 | #Error | 13.41% | #Error |
| | CBE6 | | 6 | 6 | #Error | -4.62% | #Error |
| | MPM1 | | 6 | 6 | #Error | 10.28% | #Error |
| | SNR1 | | 6 | 6 | #Error | 2.47% | #Error |
| | TPR2 | | 6 | 6 | #Error | 4.75% | #Error |
| | PLI1 | | 5 | 5 | #Error | 0.16% | #Error |
| | CBE1 | | 4 | 4 | #Error | 13.10% | #Error |
| | GDR1 | | 4 | 4 | #Error | 5.43% | #Error |
| | KGI1 | | 4 | 4 | #Error | -0.86% | #Error |
| | PDM1 | | 4 | 4 | #Error | 7.03% | #Error |
| | SUL1 | 1 | 4 | 3 | 9.32% | 11.55% | 2.24% |
| | AVI1 | | 3 | 3 | #Error | 0.62% | #Error |
| | DPM2 | 1 | 3 | 2 | 16.50% | -1.69% | -18.19% |
| | SYM2 | | 3 | 3 | #Error | 3.93% | #Error |
| | TPR3 | | 3 | 3 | #Error | 6.90% | #Error |
| | ANR1 | 1 | 2 | 1 | 15.73% | -7.37% | -23.10% |
| | CBE3 | 1 | 2 | 1 | 20.72% | 7.81% | -12.91% |
| | CBE5 | | 2 | 2 | #Error | 13.62% | #Error |
| | CNR1 | 1 | 2 | 1 | 15.29% | 6.53% | -8.76% |
| | KMD1 | | 2 | 2 | #Error | 11.08% | #Error |
| | GBM1 | | 1 | 1 | #Error | 3.84% | #Error |
| | KGM1 | | 1 | 1 | #Error | 11.50% | #Error |
| PPI1 | | | | #Error | #Error | #Error | |
| TPR4 | 2 | | (2) | 15.86% | #Error | #Error | |
| WHCB | (4) | | 4 | 12.81% | #Error | #Error | |
| Total | 6 | 128 | 122 | 16.62% | 7.26% | -9.35% | |
| CHENNAI-01 | CH47 | | 16 | 16 | #Error | 8.79% | #Error |
| | CH05 | 5 | 13 | 8 | 2.81% | 4.85% | 2.04% |
| | CH28 | 2 | 8 | 6 | 21.18% | 10.65% | -10.54% |
| | CH49 | 1 | 7 | 6 | 15.73% | 10.98% | -4.76% |
| | CH07 | 1 | 6 | 5 | -0.27% | 1.83% | 2.10% |
| | CH45 | | 6 | 6 | #Error | 5.71% | #Error |
| | CH08 | 2 | 5 | 3 | 16.75% | 7.46% | -9.29% |
| | CH19 | 4 | 5 | 1 | 2.16% | 4.41% | 2.25% |
| | CH25 | | 5 | 5 | #Error | 7.40% | #Error |
| | CH37 | | 5 | 5 | #Error | 8.26% | #Error |
| | CH48 | 1 | 5 | 4 | 8.55% | 9.52% | 0.97% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|-------------|----------|----------|-------------|---------|--------|-----------|
| CHENNAI-01 | CH30 | 1 | 4 | 3 | 16.82% | 11.81% | -5.02% |
| | CH35 | 2 | 4 | 2 | 16.53% | 14.68% | -1.85% |
| | CH38 | 1 | 4 | 3 | 18.21% | 8.69% | -9.52% |
| | GUD1 | | 4 | 4 | #Error | 9.07% | #Error |
| | CH16 | 2 | 3 | 1 | 18.89% | 7.07% | -11.83% |
| | CH42 | 1 | 3 | 2 | 1.89% | 3.52% | 1.63% |
| | GUD2 | | 3 | 3 | #Error | 7.77% | #Error |
| | SKL1 | 3 | 3 | | 16.56% | 2.15% | -14.41% |
| | AVD1 | | 2 | 2 | #Error | 1.85% | #Error |
| | CH22 | | 2 | 2 | #Error | 7.38% | #Error |
| | CGL1 | 1 | 1 | | 21.67% | 14.16% | -7.51% |
| | CH14 | | 1 | 1 | 100.00% | 8.77% | -91.23% |
| | CH39 | 1 | 1 | | 9.41% | 0.96% | -8.46% |
| | CH40 | | 1 | 1 | #Error | 3.78% | #Error |
| | MRM1 | 1 | 1 | | 7.30% | 17.90% | 10.59% |
| | TKM1 | 1 | 1 | | 1.86% | 3.84% | 1.98% |
| | CH26 | | | | #Error | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | KNR1 | | | | #Error | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | WCHN | (1) | | 1 | 12.45% | #Error | #Error |
| | Total | 29 | 119 | 90 | 9.31% | 7.57% | -1.74% |
| | NORTH ARCOT | TRR1 | 1 | 13 | 12 | 21.20% | 4.56% |
| AKM1 | | 2 | 9 | 7 | 4.06% | 4.53% | 0.46% |
| CGM1 | | 1 | 7 | 6 | 20.26% | 8.07% | -12.19% |
| KPM2 | | 3 | 7 | 4 | 13.86% | 9.42% | -4.43% |
| VEL2 | | 4 | 7 | 3 | 15.80% | 6.85% | -8.96% |
| WJD1 | | 1 | 6 | 5 | 10.55% | 8.70% | -1.86% |
| VNB1 | | 1 | 5 | 4 | 21.27% | 4.34% | -16.93% |
| ABR1 | | 1 | 4 | 3 | 15.36% | 10.42% | -4.95% |
| ARC2 | | 1 | 4 | 3 | 15.89% | 13.05% | -2.83% |
| CPT1 | | | 4 | 4 | #Error | 0.96% | #Error |
| PTU1 | | | 4 | 4 | #Error | 3.21% | #Error |
| TRL1 | | 3 | 4 | 1 | 9.37% | 6.84% | -2.53% |
| VEL1 | | 2 | 4 | 2 | 21.78% | 14.31% | -7.47% |
| WJP1 | | 1 | 4 | 3 | 5.68% | 7.79% | 2.11% |
| ANI1 | | | 3 | 3 | #Error | 8.23% | #Error |
| BGR1 | | | 3 | 3 | #Error | 3.00% | #Error |
| SBR1 | | 1 | 3 | 2 | 15.76% | 17.27% | 1.51% |
| GDM1 | | 2 | 2 | | 10.94% | 17.02% | 6.08% |
| PLR1 | | 1 | 2 | 1 | 14.53% | 11.62% | -2.91% |
| TRT1 | | 2 | 2 | | 20.64% | 4.12% | -16.52% |
| VSI1 | | 2 | 2 | | 12.21% | 0.96% | -11.26% |
| CYR1 | | | 1 | 1 | #Error | 18.93% | #Error |
| SLG1 | | 1 | 1 | | 21.24% | -2.04% | -23.28% |
| KPM1 | | 1 | | (1) | 4.03% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|-------------|----------|----------|-------------|--------|--------|-----------|--------|
| NORTH ARCOT | UGI1 | 3 | | (3) | 5.40% | #Error | #Error | |
| | Total | 34 | 101 | 67 | 13.81% | 7.43% | -6.38% | |
| CHENNAI-02 | CH15 | 3 | 10 | 7 | 8.37% | 7.58% | -0.79% | |
| | CH03 | 5 | 8 | 3 | 11.77% | 7.49% | -4.28% | |
| | CH41 | 1 | 7 | 6 | 12.45% | 10.70% | -1.75% | |
| | CH06 | | 6 | 6 | #Error | 7.26% | #Error | |
| | CH17 | 2 | 6 | 4 | 19.53% | 12.56% | -6.96% | |
| | MJR1 | 1 | 6 | 5 | 7.92% | 1.88% | -6.04% | |
| | CH12 | 1 | 5 | 4 | 0.25% | 11.44% | 11.19% | |
| | CH18 | 3 | 5 | 2 | 10.14% | 6.02% | -4.12% | |
| | CH20 | 3 | 5 | 2 | 4.01% | 9.36% | 5.35% | |
| | CH33 | 2 | 5 | 3 | 1.19% | 10.69% | 9.51% | |
| | CH51 | 3 | 5 | 2 | 2.29% | 12.47% | 10.18% | |
| | GPD1 | 1 | 5 | 4 | 6.28% | 5.51% | -0.77% | |
| | CH44 | 1 | 4 | 3 | 21.28% | 0.02% | -21.27% | |
| | CH21 | 1 | 3 | 2 | 3.44% | 7.53% | 4.09% | |
| | CH23 | | 3 | 3 | #Error | 14.66% | #Error | |
| | CH43 | 1 | 3 | 2 | 3.85% | 3.18% | -0.67% | |
| | UKI1 | 1 | 3 | 2 | 2.55% | 4.56% | 2.02% | |
| | CH24 | 2 | 2 | | 18.21% | 1.49% | -16.72% | |
| | CH36 | | 2 | 2 | #Error | 5.42% | #Error | |
| | CH46 | | 2 | 2 | #Error | 7.63% | #Error | |
| | CH50 | 1 | 2 | 1 | 20.00% | 13.59% | -6.42% | |
| | CH27 | 1 | 1 | | 2.71% | 10.39% | 7.68% | |
| | CH31 | 2 | 1 | (1) | 6.41% | 40.29% | 33.88% | |
| | CH34 | | 1 | 1 | #Error | -3.35% | #Error | |
| | CH01 | | | | #Error | #Error | #Error | |
| | CH32 | | | | #Error | #Error | #Error | |
| | MC05 | | | | #Error | #Error | #Error | |
| | MC06 | | | | #Error | #Error | #Error | |
| | PON1 | | | | #Error | #Error | #Error | |
| | Total | 35 | 100 | 65 | 7.74% | 8.32% | 0.57% | |
| | SOUTH ARCOT | KLM1 | | 8 | 8 | #Error | 5.69% | #Error |
| | | KML1 | | 8 | 8 | #Error | 2.98% | #Error |
| TRK1 | | 2 | 8 | 6 | 11.76% | 2.79% | -8.97% | |
| ULP1 | | 2 | 8 | 6 | 3.89% | 4.32% | 0.43% | |
| CUD1 | | 9 | 7 | (2) | 7.78% | 9.73% | 1.95% | |
| SJI2 | | 2 | 6 | 4 | 9.15% | 6.15% | -3.00% | |
| STP1 | | | 5 | 5 | #Error | 8.80% | #Error | |
| KKI2 | | 1 | 4 | 3 | 19.09% | 5.57% | -13.52% | |
| TDM1 | | 2 | 4 | 2 | 5.34% | 2.54% | -2.80% | |
| VPM2 | | 2 | 4 | 2 | 5.55% | 4.37% | -1.18% | |
| CDM1 | | 3 | 3 | | 4.87% | 11.87% | 7.00% | |
| MKM1 | | | 3 | 3 | #Error | 9.68% | #Error | |
| NVL2 | | 2 | 3 | 1 | 7.97% | 0.96% | -7.01% | |
| POY1 | | 2 | 3 | 1 | 12.16% | 5.51% | -6.65% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| SOUTH ARCOT | VCM2 | (1) | 3 | 4 | 9.12% | 5.62% | -3.50% |
| | POY2 | | 2 | 2 | #Error | 6.47% | #Error |
| | PRT1 | 1 | 2 | 1 | 16.82% | 6.01% | -10.81% |
| | TVM2 | 1 | 1 | | -3.02% | 18.91% | 21.93% |
| | VCM1 | 1 | 1 | | 17.29% | 12.57% | -4.72% |
| | TVM1 | | | | #Error | #Error | #Error |
| | VPM1 | | | | #Error | #Error | #Error |
| | WHUT | (1) | | 1 | 12.45% | #Error | #Error |
| | Total | 28 | 83 | 55 | 7.68% | 5.73% | -1.95% |
| KL-SOUTH | TVP1 | | 9 | 9 | #Error | 8.90% | #Error |
| | KLR1 | 1 | 7 | 6 | 10.17% | 7.84% | -2.33% |
| | PAS1 | 1 | 4 | 3 | 7.43% | 9.22% | 1.78% |
| | PNL1 | | 3 | 3 | #Error | 7.93% | #Error |
| | Total | 2 | 23 | 21 | 8.70% | 8.52% | -0.17% |
| KL-NORTH | KZD1 | 13 | 20 | 7 | -2.11% | -3.23% | -1.12% |
| | WHKZ | | (2) | (2) | #Error | -2.19% | #Error |
| | Total | 13 | 18 | 5 | -2.11% | -3.32% | -1.21% |
| Total | 331 | 1566 | 1235 | 9.72% | 6.98% | -2.74% | |