

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
LG	151.85	177.65	25.80	3,809.94	5,265.43	1,455.50	38%
VIVO	105.75	102.01	-3.74	1,987.31	2,721.80	734.50	37%
SAMSUNG	82.21	93.47	11.26	2,229.72	2,763.75	534.03	24%
HAIER	72.73	83.02	10.29	1,736.34	2,736.11	999.76	58%
APPLE	79.85	76.05	-3.81	2,538.14	2,620.01	81.86	3%
OPPO	54.21	65.34	11.14	1,588.18	1,876.25	288.07	18%
WHIRLPOL	44.95	60.65	15.70	1,271.41	1,480.33	208.92	16%
SAMSUNG M	52.02	48.11	-3.91	1,258.45	1,096.99	-161.45	-13%
SONY	25.79	36.12	10.33	1,059.52	1,093.28	33.76	3%
VOLTAS	35.21	32.50	-2.70	650.48	976.10	325.62	50%
DAIKIN	21.03	25.55	4.52	773.63	775.74	2.11	0%
PREETHI	21.46	25.10	3.64	527.34	677.43	150.08	28%
XIAOMI	16.03	21.16	5.13	594.66	560.98	-33.69	-6%
IFB	10.95	17.24	6.29	318.17	484.86	166.69	52%
GODREJ	13.91	16.90	3.00	536.77	533.53	-3.24	-1%
HP	17.50	16.35	-1.16	217.03	498.03	281.01	129%
BLUESTAR	20.04	16.11	-3.93	644.07	485.42	-158.65	-25%
BPL	12.72	15.37	2.65	360.10	406.77	46.67	13%
CARRIER	12.04	13.06	1.02	198.73	199.68	0.96	0%
REALME	18.10	12.50	-5.60	215.12	410.80	195.68	91%
VGUARD	10.42	10.80	0.38	219.74	359.07	139.32	63%
VIDIEM	8.32	8.18	-0.14	211.63	268.13	56.50	27%
BUTERFLY	7.58	8.01	0.44	189.22	246.72	57.50	30%
ONSITE GO	7.29	7.62	0.33	99.98	216.00	116.02	116%
OG	23.49	5.74	-17.75	335.51	210.39	-125.12	-37%
ZOPPER-EWD	4.11	5.27	1.15	196.74	174.41	-22.33	-11%
HITACHI	1.86	4.59	2.73	134.93	157.78	22.86	17%
PANASONI	2.56	4.53	1.97	231.99	163.16	-68.83	-30%
LLOYDS	3.66	3.30	-0.36	156.42	141.91	-14.51	-9%
CROMPTON	2.72	2.65	-0.06	71.24	75.78	4.54	6%
BEKOVOLT	2.72	2.19	-0.54	223.32	169.19	-54.13	-24%
LG EW	1.51	1.45	-0.06	0.11	40.11	40.00	36216%