

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
LG	164.48	203.84	39.36	4,519.64	5,439.00	919.36	20%
APPLE	167.43	102.00	-65.43	2,358.87	4,666.34	2,307.47	98%
HAIER	84.58	80.87	-3.71	1,934.45	2,625.52	691.07	36%
VOLTAS	52.33	68.27	15.95	615.30	1,907.59	1,292.29	210%
SAMSUNGHA	56.72	66.96	10.24	1,314.60	1,836.55	521.95	40%
VIVO	65.75	61.62	-4.13	1,967.09	2,554.52	587.43	30%
WHIRLPOL	42.17	45.28	3.11	1,052.51	1,576.52	524.01	50%
BLUESTAR	29.36	42.86	13.50	382.08	858.44	476.36	125%
SONY	43.99	41.01	-2.97	973.79	963.34	-10.45	-1%
OPPO	63.49	33.97	-29.52	1,637.30	2,083.16	445.86	27%
SAMSUNG M	22.61	30.99	8.38	796.63	980.05	183.42	23%
GODREJ	31.33	30.38	-0.95	476.27	959.61	483.34	101%
XIAOMI	21.14	25.26	4.12	424.42	983.72	559.29	132%
SAMSUNG AV	25.55	21.94	-3.61	686.86	823.02	136.16	20%
PANASONI	19.42	20.15	0.74	92.70	447.99	355.29	383%
IFB	16.52	17.98	1.46	120.42	462.62	342.20	284%
CARRIER	9.82	16.43	6.61	117.53	453.09	335.57	286%
REALME	15.47	14.50	-0.97	333.90	485.35	151.44	45%
OG	13.11	14.11	1.00	161.98	343.24	181.27	112%
VGUARD	14.00	13.67	-0.33	229.74	450.63	220.89	96%
PREETHI	14.50	12.10	-2.40	484.05	572.45	88.40	18%
BPL	9.15	11.88	2.74	308.17	370.76	62.59	20%
DAIKIN	5.81	11.63	5.82	522.89	358.05	-164.84	-32%
LLOYDS	8.81	11.09	2.28	114.19	346.15	231.97	203%
BEKOVOLT	12.07	10.63	-1.44	39.32	452.81	413.49	1052%
ONSITE GO	8.50	8.86	0.35	196.12	340.80	144.68	74%
HITACHI	10.33	7.58	-2.75	108.14	277.72	169.58	157%
HP	7.14	6.84	-0.30	326.95	319.13	-7.82	-2%
VIDIEM	6.75	6.07	-0.68	229.98	257.06	27.08	12%
BUTTERFLY	8.47	5.88	-2.60	177.33	347.65	170.32	96%
MOTOROLA	6.47	4.92	-1.55	112.70	194.16	81.47	72%
CROMPTON	4.47	3.35	-1.12	65.61	133.84	68.23	104%
ZOPPER-EWD	4.17	3.28	-0.89	130.64	210.36	79.73	61%
LG EW	3.20	1.77	-1.43	162.06	100.95	-61.11	-38%
SAMSUNG EW	0.82	1.19	0.37	3.13	43.43	40.31	1289%
ONE PLUS	0.71	0.62	-0.09	0.00	29.60	29.60	#Error
HAIER EW	0.15	0.18	0.03	0.00	8.50	8.50	#Error