

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
LG	659.41	264.90	-394.51	4,062.48	5,066.71	1,004.24	25%
APPLE	291.80	158.19	-133.61	2,103.55	4,391.74	2,288.19	109%
HAIER	323.73	137.72	-186.01	1,684.02	2,459.89	775.87	46%
OPPO	142.28	117.99	-24.29	1,480.37	1,984.37	504.00	34%
VIVO	141.76	117.07	-24.69	1,798.34	2,426.86	628.52	35%
SAMSUNGHA	174.63	86.96	-87.67	1,179.17	1,712.98	533.81	45%
VOLTAS	248.58	84.36	-164.22	551.35	1,785.00	1,233.65	224%
WHIRLPOL	197.56	61.96	-135.60	948.20	1,489.42	541.22	57%
SONY	134.49	59.73	-74.77	814.83	878.34	63.52	8%
XIAOMI	53.66	58.29	4.63	388.19	936.37	548.18	141%
SAMSUNGAV	98.10	55.88	-42.22	591.89	774.43	182.53	31%
SAMSUNGGM	64.15	52.79	-11.36	741.19	926.16	184.97	25%
GODREJ	104.43	40.15	-64.28	422.10	897.62	475.52	113%
BLUESTAR	81.33	34.25	-47.08	344.80	785.75	440.94	128%
PREETHI	50.62	30.36	-20.26	439.46	545.91	106.45	24%
REALME	27.46	28.45	0.99	311.52	455.20	143.68	46%
IFB	55.03	27.86	-27.17	97.14	428.12	330.98	341%
BEKOVOLT	57.54	21.44	-36.11	36.20	430.43	394.23	1089%
PANASONI	30.55	20.79	-9.77	84.84	408.83	323.98	382%
HP	32.25	20.66	-11.59	301.65	305.15	3.51	1%
BPL	51.52	19.54	-31.98	273.36	349.73	76.37	28%
CARRIER	71.33	19.42	-51.91	105.59	426.07	320.48	304%
VGUARD	32.31	19.23	-13.08	210.36	422.77	212.41	101%
ONSITE GO	29.95	16.48	-13.47	176.87	323.36	146.50	83%
BUTERFLY	29.33	14.83	-14.50	163.48	333.30	169.82	104%
LLOYDS	23.63	14.62	-9.01	107.22	326.26	219.03	204%
VIDIEM	20.72	13.40	-7.31	210.13	244.18	34.05	16%
DAIKIN	39.19	12.44	-26.76	468.82	340.61	-128.21	-27%
HITACHI	29.87	12.19	-17.68	94.65	259.53	164.87	174%
MOTOROLA	11.19	10.47	-0.73	99.16	182.78	83.62	84%
OG	28.06	10.39	-17.67	149.16	316.45	167.29	112%
ZOPPER-EWD	13.30	8.20	-5.10	112.61	202.99	90.38	80%
CROMPTON	8.03	4.97	-3.05	61.31	125.94	64.63	105%
LG EW	10.36	3.88	-6.48	145.13	95.95	-49.18	-34%
SAMSUNGEW	3.81	2.69	-1.12	3.00	41.31	38.32	1279%
ONE PLUS	1.68	1.26	-0.42	0.00	28.27	28.27	#Error
HAIEREW	0.89	0.19	-0.70	0.00	8.17	8.17	#Error