



Sales Performance As on 24-03-2026
11:15:35 PM

YD Sales : 1350.74 L

TD Sales : 1087.20 L

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
APPLE	123.22	173.30	50.08	1,793.62	3,794.93	2,001.31	112%
LG	233.51	153.46	-80.04	4,576.80	5,670.98	1,094.18	24%
HAIER	136.33	98.54	-37.79	1,727.44	3,150.11	1,422.67	82%
VIVO	90.31	68.63	-21.69	1,382.56	2,141.30	758.75	55%
SAMSUNGHA	67.92	67.64	-0.28	1,192.60	1,663.45	470.86	39%
OPPO	63.23	54.52	-8.71	816.44	1,629.73	813.29	100%
WHIRLPOL	68.10	49.53	-18.57	922.59	1,469.66	547.06	59%
DAIKIN	59.61	46.04	-13.57	1,231.64	1,788.53	556.89	45%
BLUESTAR	60.99	39.87	-21.12	1,154.15	1,296.79	142.64	12%
VOLTAS	71.42	35.88	-35.55	1,223.13	1,772.54	549.42	45%
GODREJ	45.88	32.66	-13.22	686.86	893.36	206.49	30%
REALME	11.16	24.44	13.29	228.18	356.59	128.41	56%
SONY	23.19	20.71	-2.48	966.03	850.70	-115.33	-12%
SAMSUNGM	23.34	18.50	-4.84	693.64	607.75	-85.89	-12%
BUTERFLY	9.55	18.15	8.60	179.97	248.21	68.24	38%
XIAOMI	22.40	17.40	-5.01	305.25	547.22	241.97	79%
VGUARD	19.12	16.73	-2.39	289.00	469.07	180.07	62%
CARRIER	15.77	14.76	-1.01	331.72	365.09	33.38	10%
SAMSUNGAV	32.82	14.60	-18.21	535.24	641.20	105.96	20%
OG	24.05	13.52	-10.53	326.65	516.57	189.92	58%
HITACHI	13.06	13.40	0.34	226.38	290.33	63.96	28%
PANASONI	17.00	12.88	-4.11	305.19	420.12	114.93	38%
IFB	10.96	12.05	1.08	300.99	355.62	54.63	18%
PREETHI	17.79	11.69	-6.10	337.63	511.09	173.46	51%
MOTOROLA	7.94	10.45	2.50	0.00	199.00	199.00	#Error
BPL	21.36	9.10	-12.26	448.41	375.56	-72.85	-16%
LLOYDS	15.83	8.81	-7.01	442.03	291.37	-150.66	-34%
ONSITE GO	10.69	7.22	-3.47	77.19	273.94	196.75	255%
HP	10.86	6.27	-4.59	174.77	207.93	33.15	19%
VIDIEM	5.69	6.02	0.34	152.44	171.72	19.28	13%
CROMPTON	6.96	4.00	-2.96	74.64	115.43	40.79	55%
ZOPPER-EWD	4.80	2.81	-1.99	165.82	117.98	-47.84	-29%
ONE PLUS	3.86	2.08	-1.78	13.96	141.48	127.52	914%
LG EW	1.52	1.22	-0.31	0.18	52.84	52.66	28848%
BEKOVOLT	0.33	0.22	-0.11	138.41	7.63	-130.78	-94%
SAMSUNGEW	0.15	0.10	-0.04	1.00	6.25	5.25	526%
HAIEREW	0.02	0.00	-0.02	0.00	0.99	0.99	#Error