



Sales Performance As on 22-04-2026  
11:15:47 PM

YD Sales : 1898.12 L

TD Sales : 1975.33 L

| Brand      | YD Sales | TD Sales | TD - YD Sales | LY MTD   | TY MTD   | Sales Var | Sal Var % |
|------------|----------|----------|---------------|----------|----------|-----------|-----------|
| LG         | 307.13   | 268.69   | -38.44        | 4,238.80 | 9,465.16 | 5,226.37  | 123%      |
| DAIKIN     | 173.57   | 209.50   | 35.93         | 1,154.31 | 3,787.28 | 2,632.97  | 228%      |
| VOLTAS     | 219.54   | 186.99   | -32.56        | 1,397.74 | 4,375.91 | 2,978.17  | 213%      |
| APPLE      | 186.48   | 186.15   | -0.33         | 1,614.54 | 3,680.16 | 2,065.62  | 128%      |
| OPPO       | 44.53    | 170.05   | 125.52        | 1,185.67 | 1,433.84 | 248.17    | 21%       |
| HAIER      | 122.67   | 132.32   | 9.64          | 1,609.95 | 5,088.57 | 3,478.62  | 216%      |
| BLUESTAR   | 116.80   | 104.61   | -12.19        | 1,441.08 | 3,031.49 | 1,590.41  | 110%      |
| SAMSUNGHA  | 111.14   | 97.53    | -13.61        | 1,215.09 | 2,723.27 | 1,508.18  | 124%      |
| VIVO       | 65.80    | 77.03    | 11.24         | 1,450.53 | 2,297.60 | 847.07    | 58%       |
| WHIRLPOOL  | 68.40    | 73.20    | 4.80          | 1,018.30 | 1,745.65 | 727.35    | 71%       |
| GODREJ     | 72.26    | 61.98    | -10.28        | 776.97   | 1,613.85 | 836.88    | 108%      |
| SAMSUNGAV  | 31.72    | 35.00    | 3.29          | 478.97   | 863.20   | 384.24    | 80%       |
| PANASONI   | 39.41    | 34.86    | -4.55         | 283.95   | 1,018.26 | 734.31    | 259%      |
| CARRIER    | 36.29    | 34.46    | -1.83         | 368.04   | 776.39   | 408.36    | 111%      |
| VGUARD     | 31.98    | 31.22    | -0.76         | 379.44   | 836.72   | 457.28    | 121%      |
| LLOYDS     | 30.36    | 27.30    | -3.06         | 429.31   | 664.10   | 234.78    | 55%       |
| OG         | 29.21    | 25.33    | -3.88         | 341.55   | 641.40   | 299.85    | 88%       |
| HITACHI    | 29.50    | 23.90    | -5.60         | 255.74   | 589.87   | 334.13    | 131%      |
| XIAOMI     | 26.81    | 23.66    | -3.15         | 286.34   | 612.84   | 326.50    | 114%      |
| SONY       | 27.65    | 23.25    | -4.40         | 754.06   | 836.42   | 82.36     | 11%       |
| PREETHI    | 18.26    | 20.08    | 1.82          | 321.01   | 441.31   | 120.30    | 37%       |
| SAMSUNGGM  | 18.61    | 18.43    | -0.17         | 654.54   | 500.55   | -153.99   | -24%      |
| REALME     | 15.34    | 15.58    | 0.24          | 212.23   | 399.61   | 187.38    | 88%       |
| IFB        | 23.61    | 15.56    | -8.05         | 256.20   | 569.80   | 313.60    | 122%      |
| BPL        | 6.55     | 13.79    | 7.24          | 475.39   | 379.16   | -96.23    | -20%      |
| BUTERFLY   | 1.39     | 11.94    | 10.56         | 163.77   | 248.46   | 84.69     | 52%       |
| ONSITE GO  | 9.93     | 11.28    | 1.35          | 93.35    | 347.84   | 254.48    | 273%      |
| MOTOROLA   | 10.12    | 10.65    | 0.52          | 0.00     | 236.02   | 236.02    | #Error    |
| HP         | 2.10     | 8.54     | 6.44          | 135.35   | 164.49   | 29.14     | 22%       |
| CROMPTON   | 7.12     | 7.86     | 0.74          | 108.95   | 245.82   | 136.87    | 126%      |
| VIDIEM     | 6.31     | 7.13     | 0.82          | 134.90   | 166.13   | 31.23     | 23%       |
| ZOPPER-EWD | 3.23     | 3.77     | 0.53          | 137.58   | 110.93   | -26.65    | -19%      |
| LG EW      | 2.33     | 1.66     | -0.67         | 9.54     | 80.78    | 71.24     | 747%      |
| ONE PLUS   | 1.42     | 1.44     | 0.03          | 1.35     | 46.99    | 45.64     | 3383%     |
| SAMSUNGEW  | 0.42     | 0.42     | 0.00          | 0.82     | 12.72    | 11.90     | 1454%     |
| BEKOVOLT   | 0.10     | 0.10     | 0.00          | 109.18   | 3.54     | -105.64   | -97%      |
| HAIEREW    | 0.01     | 0.07     | 0.06          | 0.00     | 1.10     | 1.10      | #Error    |