

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
VIVO	74.80	52.72	-22.08	835.29	1,044.55	209.26	25%
LG	84.02	48.35	-35.67	1,717.00	1,852.68	135.68	8%
OPPO	48.26	32.78	-15.49	707.71	667.75	-39.96	-6%
HAIER	49.92	27.84	-22.08	863.58	859.80	-3.78	0%
SAMSUNG	60.57	26.53	-34.04	1,048.11	913.98	-134.13	-13%
WHIRLPOL	30.46	18.13	-12.32	619.37	556.56	-62.81	-10%
APPLE	31.54	16.94	-14.60	722.45	669.61	-52.85	-7%
SAMSUNG M	21.65	15.37	-6.28	573.42	418.83	-154.59	-27%
XIAOMI	15.56	13.03	-2.53	255.60	230.94	-24.65	-10%
PREETHI	15.58	10.02	-5.56	274.16	271.62	-2.54	-1%
GODREJ	14.12	9.55	-4.57	246.88	226.43	-20.45	-8%
REALME	11.51	8.17	-3.35	105.38	193.90	88.52	84%
VGUARD	6.50	6.62	0.11	95.82	115.19	19.37	20%
DAIKIN	10.36	6.11	-4.25	287.18	231.14	-56.04	-20%
SONY	17.32	5.74	-11.58	441.92	282.29	-159.62	-36%
BLUESTAR	5.81	5.51	-0.30	259.82	201.56	-58.25	-22%
BPL	8.23	5.45	-2.79	179.07	146.29	-32.79	-18%
ONSITE GO	7.12	4.61	-2.51	40.04	93.92	53.88	135%
VOLTAS	9.68	4.14	-5.54	247.84	247.59	-0.25	0%
BUTTERFLY	6.87	4.13	-2.74	96.13	107.41	11.28	12%
HP	11.81	4.08	-7.73	79.03	193.51	114.48	145%
VIDIEM	6.80	4.06	-2.74	114.43	112.42	-2.01	-2%
LG EW	3.87	2.76	-1.11	0.00	63.73	63.73	#Error
ZOPPER-EWD	3.97	2.47	-1.50	103.09	56.19	-46.90	-45%
PANASONI	1.69	2.36	0.67	86.46	48.20	-38.26	-44%
BEKOVOLT	2.43	1.39	-1.04	131.20	23.45	-107.76	-82%
OG	1.00	1.38	0.38	119.74	66.80	-52.93	-44%
CROMPTON	2.18	1.18	-1.01	44.03	40.48	-3.55	-8%
LLOYDS	1.67	1.00	-0.68	55.16	52.86	-2.30	-4%
IFB	2.74	0.90	-1.85	207.07	47.83	-159.24	-77%
CARRIER	2.04	0.55	-1.48	58.75	54.12	-4.63	-8%
HITACHI	2.11	0.17	-1.94	64.62	49.81	-14.81	-23%