



Sales Performance As on 15-05-2026
11:15:58 PM

YD Sales : 1196.60 L

TD Sales : 1097.21 L

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
APPLE	126.06	153.78	27.72	1,062.52	2,255.33	1,192.81	112%
LG	167.43	137.42	-30.00	2,917.81	3,727.39	809.58	28%
VIVO	114.56	107.09	-7.48	1,011.37	1,482.00	470.63	47%
HAIER	97.28	94.08	-3.19	1,139.75	2,352.87	1,213.13	106%
VOLTAS	79.16	68.17	-10.99	1,044.67	2,365.50	1,320.82	126%
OPPO	47.83	49.93	2.09	828.74	1,009.91	181.16	22%
WHIRLPOL	53.96	46.54	-7.43	657.62	1,052.21	394.59	60%
SAMSUNGHA	54.42	45.72	-8.70	857.35	1,221.95	364.60	43%
DAIKIN	58.98	44.57	-14.42	926.27	2,119.46	1,193.19	129%
GODREJ	28.87	29.82	0.95	546.36	704.46	158.11	29%
BLUESTAR	32.97	28.44	-4.53	965.90	1,296.79	330.89	34%
SAMSUNGAV	38.68	28.39	-10.28	352.39	611.18	258.79	73%
XIAOMI	23.66	24.52	0.85	207.68	420.83	213.15	103%
BPL	14.73	20.78	6.05	285.07	264.12	-20.96	-7%
SONY	24.47	19.60	-4.87	379.65	467.83	88.18	23%
IFB	15.38	19.26	3.88	178.25	291.72	113.47	64%
SAMSUNGM	19.22	19.11	-0.11	486.55	328.08	-158.48	-33%
REALME	16.80	17.35	0.54	160.18	257.91	97.74	61%
PREETHI	14.73	16.93	2.20	229.46	295.25	65.79	29%
LLOYDS	20.19	15.49	-4.69	274.93	378.82	103.89	38%
MOTOROLA	18.00	13.74	-4.26	0.00	240.39	240.39	#Error
VGUARD	14.93	13.49	-1.44	283.35	380.66	97.31	34%
OG	24.66	9.82	-14.84	242.11	329.50	87.40	36%
BUTERFLY	8.14	9.37	1.23	108.29	159.72	51.43	47%
CARRIER	11.74	8.42	-3.32	227.99	372.63	144.65	63%
ONSITE GO	10.47	8.12	-2.36	74.39	171.65	97.26	131%
HITACHI	12.43	8.05	-4.38	182.59	285.05	102.46	56%
PANASONI	15.41	7.84	-7.58	217.92	398.54	180.62	83%
HP	5.35	6.37	1.02	80.57	95.52	14.95	19%
VIDIEM	5.41	6.25	0.85	94.12	102.39	8.27	9%
BEKOVOLT	7.75	5.99	-1.76	76.11	39.61	-36.50	-48%
CROMPTON	4.47	4.05	-0.41	79.51	67.05	-12.47	-16%
ZOPPER-EWD	3.67	3.94	0.27	105.36	63.76	-41.60	-39%
LG EW	3.14	2.95	-0.20	15.02	44.15	29.12	194%
ONE PLUS	0.97	1.06	0.08	0.61	17.32	16.71	2741%
SAMSUNGEW	0.58	0.60	0.02	1.30	10.34	9.03	693%
HAIEREW	0.09	0.17	0.08	0.00	1.12	1.12	#Error