



Sales Performance As on 13-05-2026
11:15:25 PM

YD Sales : 1033.66 L

TD Sales : 1202.00 L

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
VIVO	77.34	177.39	100.05	869.55	1,258.29	388.74	45%
APPLE	128.99	136.53	7.54	892.61	1,974.81	1,082.20	121%
LG	133.64	126.51	-7.13	2,543.70	3,422.53	878.84	35%
HAIER	88.32	102.29	13.97	980.31	2,161.31	1,181.00	120%
VOLTAS	60.80	65.11	4.31	902.29	2,218.17	1,315.88	146%
DAIKIN	60.43	63.81	3.39	806.63	2,015.91	1,209.28	150%
OPPO	58.53	58.64	0.11	706.77	911.67	204.90	29%
WHIRLPOOL	41.57	52.87	11.30	564.74	951.71	386.97	69%
SAMSUNGHA	50.78	51.16	0.38	731.40	1,121.80	390.40	53%
BLUESTAR	33.76	36.95	3.18	850.09	1,235.38	385.29	45%
GODREJ	29.29	33.19	3.91	481.41	645.78	164.37	34%
SAMSUNGAV	30.43	26.51	-3.93	306.07	543.72	237.64	78%
BPL	14.09	25.10	11.01	254.36	228.60	-25.76	-10%
XIAOMI	22.82	22.06	-0.76	181.67	372.65	190.97	105%
SONY	18.74	19.03	0.29	334.25	423.76	89.50	27%
MOTOROLA	15.58	18.37	2.80	0.00	208.66	208.66	#Error
SAMSUNGM	21.78	18.14	-3.64	409.65	289.74	-119.91	-29%
REALME	16.01	17.94	1.93	139.03	223.76	84.73	61%
LLOYDS	8.70	16.68	7.97	232.50	343.14	110.64	48%
PREETHI	14.06	16.45	2.39	198.42	263.37	64.95	33%
VGUARD	14.07	13.68	-0.40	245.88	352.15	106.27	43%
IFB	11.71	13.21	1.51	162.52	257.08	94.56	58%
CARRIER	8.78	12.94	4.16	199.57	352.16	152.59	76%
PANASONI	12.16	10.56	-1.60	190.42	375.30	184.87	97%
BUTERFLY	7.82	9.90	2.08	91.64	142.20	50.56	55%
ONSITE GO	8.44	9.74	1.30	65.80	153.05	87.25	133%
BEKOVOLT	6.88	7.66	0.78	62.37	25.88	-36.50	-59%
HP	7.09	7.54	0.44	65.31	83.81	18.50	28%
OG	9.74	7.20	-2.54	200.63	295.02	94.39	47%
HITACHI	6.03	6.54	0.52	159.65	264.56	104.92	66%
VIDIEM	5.22	6.27	1.05	82.44	90.73	8.28	10%
ZOPPER-EWD	3.49	4.27	0.78	90.90	56.15	-34.75	-38%
CROMPTON	3.45	4.22	0.76	68.71	58.53	-10.18	-15%
LG EW	1.81	2.34	0.53	13.94	38.05	24.11	173%
ONE PLUS	0.70	0.67	-0.03	0.61	15.27	14.66	2405%
SAMSUNGEW	0.52	0.52	0.00	1.15	9.16	8.00	694%
HAIEREW	0.10	0.03	-0.07	0.00	0.86	0.86	#Error