

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
APPLE	58.73	125.11	66.38	746.96	1,161.56	414.61	56%
LG	83.40	65.60	-17.81	1,325.97	2,366.95	1,040.98	79%
VIVO	65.52	56.40	-9.12	686.99	1,017.08	330.09	48%
SAMSUNG	69.64	51.12	-18.52	846.24	1,118.15	271.91	32%
OPPO	58.88	44.48	-14.39	615.13	810.48	195.36	32%
HAIER	48.16	42.80	-5.36	663.41	1,168.62	505.21	76%
WHIRLPOL	26.62	21.35	-5.28	497.30	547.93	50.63	10%
SAMSUNG M	26.29	20.90	-5.39	429.27	391.61	-37.65	-9%
SONY	24.76	16.44	-8.32	374.11	420.26	46.15	12%
XIAOMI	15.28	15.16	-0.12	253.71	237.90	-15.82	-6%
DAIKIN	12.30	13.72	1.41	279.85	339.53	59.67	21%
VGUARD	7.73	13.35	5.62	80.53	180.08	99.55	124%
PREETHI	15.36	12.18	-3.18	197.94	251.75	53.82	27%
VOLTAS	12.33	10.82	-1.51	204.05	444.36	240.30	118%
GODREJ	16.14	10.06	-6.08	220.78	250.27	29.48	13%
REALME	10.76	9.41	-1.35	100.67	197.07	96.40	96%
BLUESTAR	11.18	7.46	-3.71	218.57	216.07	-2.51	-1%
HP	11.48	7.27	-4.22	75.21	183.26	108.05	144%
LLOYDS	2.88	5.07	2.18	60.56	81.78	21.22	35%
BUTTERFLY	6.08	4.82	-1.26	77.25	96.90	19.65	25%
BPL	7.14	4.80	-2.34	151.52	177.01	25.49	17%
IFB	4.42	4.75	0.33	105.65	212.66	107.01	101%
VIDIEM	6.60	4.51	-2.09	78.15	104.29	26.13	33%
ONSITE GO	4.73	3.62	-1.11	39.91	88.00	48.08	120%
ZOPPER-EWD	3.87	2.85	-1.02	80.99	93.66	12.66	16%
PANASONI	1.93	2.75	0.82	94.25	74.67	-19.59	-21%
CARRIER	5.51	2.33	-3.17	72.79	76.09	3.30	5%
HITACHI	2.30	2.26	-0.05	53.23	71.20	17.97	34%
OG	3.85	1.49	-2.35	98.33	66.37	-31.96	-32%
CROMPTON	1.83	1.46	-0.37	27.23	31.64	4.41	16%
BEKOVOLT	3.00	0.82	-2.18	94.28	109.65	15.38	16%
LG EW	0.44	0.48	0.04	0.07	17.98	17.91	26329%