

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
LG	642.54	94.88	-547.66	935.87	1,303.21	367.34	39%
VIVO	181.32	57.69	-123.63	449.03	598.15	149.13	33%
SAMSUNG	231.55	53.68	-177.86	581.15	607.52	26.37	5%
HAIER	244.03	48.32	-195.72	471.82	584.28	112.47	24%
OPPO	118.16	43.93	-74.23	383.08	395.72	12.64	3%
WHIRLPOL	136.57	30.79	-105.78	331.14	372.43	41.29	12%
APPLE	184.66	27.53	-157.12	406.82	440.11	33.29	8%
SAMSUNG M	75.40	25.46	-49.94	295.76	264.01	-31.75	-11%
BLUESTAR	46.95	17.79	-29.16	122.42	133.66	11.24	9%
SONY	68.82	16.79	-52.03	245.81	174.24	-71.58	-29%
GODREJ	51.01	15.34	-35.68	139.69	144.19	4.51	3%
REALME	36.79	14.59	-22.20	55.43	120.71	65.29	118%
XIAOMI	38.95	14.39	-24.56	148.91	136.13	-12.77	-9%
PREETHI	56.84	14.32	-42.52	150.79	177.13	26.34	17%
HP	53.47	14.11	-39.37	42.95	130.66	87.72	204%
VOLTAS	88.74	12.46	-76.28	113.39	177.24	63.85	56%
DAIKIN	48.76	8.47	-40.29	111.24	135.80	24.56	22%
BPL	62.27	8.27	-54.00	98.60	104.35	5.75	6%
VGUARD	22.49	7.14	-15.35	51.04	69.46	18.42	36%
VIDIEM	20.20	6.60	-13.60	61.41	70.92	9.52	15%
OG	11.71	6.46	-5.25	57.87	47.75	-10.12	-17%
ONSITE GO	20.46	5.77	-14.69	21.42	54.76	33.34	156%
PANASONI	12.63	5.68	-6.96	44.59	33.59	-11.01	-25%
BUTERFLY	18.84	5.44	-13.40	52.75	65.17	12.42	24%
CARRIER	9.09	5.17	-3.92	26.41	36.90	10.49	40%
ZOPPER-EWD	16.99	3.32	-13.67	56.30	36.63	-19.67	-35%
IFB	8.60	2.72	-5.88	104.81	33.45	-71.36	-68%
CROMPTON	5.90	2.68	-3.23	22.40	24.42	2.01	9%
LG EW	24.07	2.67	-21.40	0.00	41.40	41.40	#Error
BEKOVOLT	3.91	1.43	-2.48	64.47	12.95	-51.53	-80%
HITACHI	21.73	1.42	-20.31	35.77	35.21	-0.56	-2%
LLOYDS	27.47	1.06	-26.41	22.88	40.39	17.51	77%