

Brand	YD Sales	TD Sales	TD - YD Sales	LY MTD	TY MTD	Sales Var	Sal Var %
VIVO	89.25	70.83	-18.43	314.83	227.46	-87.37	-28%
LG	125.79	63.31	-62.48	673.83	317.64	-356.19	-53%
OPPO	63.03	50.63	-12.41	308.28	170.83	-137.45	-45%
APPLE	72.53	48.46	-24.08	334.96	200.66	-134.30	-40%
HAIER	71.00	37.05	-33.95	271.24	178.47	-92.77	-34%
WHIRLPOL	36.38	22.15	-14.23	216.96	94.54	-122.42	-56%
SAMSUNGHA	37.49	21.60	-15.89	186.27	93.80	-92.47	-50%
SONY	32.04	14.95	-17.09	234.54	71.88	-162.67	-69%
PREETHI	21.96	13.97	-7.99	91.34	56.10	-35.24	-39%
REALME	20.61	13.91	-6.71	38.30	48.15	9.84	26%
GODREJ	21.53	13.41	-8.12	71.91	53.73	-18.19	-25%
XIAOMI	18.32	13.13	-5.18	94.89	46.16	-48.74	-51%
SAMSUNGAV	32.33	11.01	-21.32	157.11	62.96	-94.16	-60%
BUTERFLY	11.38	8.30	-3.07	29.97	30.37	0.40	1%
HP	8.27	8.22	-0.05	44.27	24.87	-19.40	-44%
VGUARD	8.70	7.24	-1.46	26.99	23.95	-3.04	-11%
IFB	12.20	7.10	-5.10	62.19	34.60	-27.58	-44%
BLUESTAR	6.50	6.53	0.04	41.58	27.11	-14.47	-35%
SAMSUNGGM	4.23	6.53	2.30	196.36	17.87	-178.49	-91%
DAIKIN	11.96	6.39	-5.57	49.37	30.91	-18.45	-37%
VOLTAS	7.69	5.33	-2.36	44.32	22.76	-21.55	-49%
ONSITE GO	7.95	5.25	-2.71	7.22	19.15	11.93	165%
VIDIEM	9.69	5.18	-4.50	43.09	22.61	-20.48	-48%
BPL	10.16	4.71	-5.45	102.78	23.00	-79.78	-78%
PANASONI	3.96	4.44	0.47	33.55	11.27	-22.28	-66%
LG EW	6.17	3.33	-2.85	0.00	17.18	17.18	#Error
ZOPPER-EWD	5.43	3.05	-2.38	34.00	12.81	-21.19	-62%
CARRIER	0.95	3.03	2.08	7.50	7.55	0.05	1%
OG	1.63	2.51	0.88	12.65	5.28	-7.37	-58%
CROMPTON	2.49	2.34	-0.15	7.39	7.41	0.02	0%
LLOYDS	1.39	1.00	-0.39	27.31	2.86	-24.45	-90%
HITACHI	2.65	0.54	-2.12	8.18	5.85	-2.33	-28%
BEKOVOLT	0.42	0.09	-0.33	51.49	0.83	-50.66	-98%