



Air-Cond - Daily Sales Performance As on 31-08-2025 11:30:11 PM

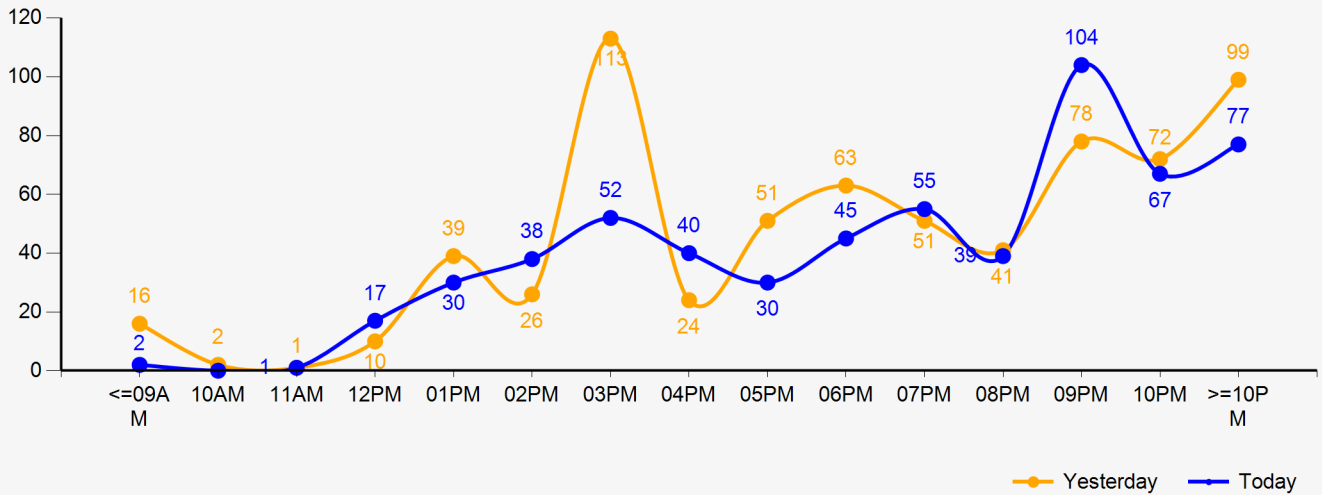
YD Sales : 686

YD GP%: -0.67%

TD Sales : 597

TD GP%: 0.52%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	167	134	(33)	-2.41%	0.09%	2.50%
SOUTH-01	97	103	6	0.76%	0.32%	-0.44%
CHENNAI-02	59	88	29	1.98%	2.07%	0.09%
SOUTH-03	56	64	8	-0.21%	1.58%	1.78%
TRICHY-01	74	52	(22)	-0.15%	-0.79%	-0.64%
SOUTH ARCOT	78	46	(32)	-0.68%	1.65%	2.33%
NORTH ARCOT	77	44	(33)	-3.20%	-0.09%	3.11%
WEST-02	15	31	16	-1.07%	-3.49%	-2.42%
VIJAYAWADA-01	33	14	(19)	-1.23%	3.20%	4.43%
WEST-01	13	12	(1)	5.96%	3.56%	-2.40%
TIRUPATI-01	14	6	(8)	2.92%	-2.41%	-5.33%
KL-SOUTH	3	3		3.48%	-5.18%	-8.67%
Total	686	597	(89)	-0.67%	0.52%	1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	8	18	10	1.83%	-1.15%	-2.98%
	CH42	14	13	(1)	-10.67%	-0.95%	9.71%
	CH19	5	12	7	3.39%	-5.73%	-9.12%
	AVD1	2	11	9	0.34%	-1.14%	-1.48%
	CH08	7	8	1	3.55%	3.85%	0.30%
	CH14	58	8	(50)	-6.98%	-2.85%	4.13%
	CH16	4	8	4	-9.07%	0.80%	9.87%
	CH11	6	7	1	5.70%	0.00%	-5.69%
	CH48	9	6	(3)	-3.38%	3.13%	6.51%
	CH07	10	5	(5)	-0.61%	0.42%	1.03%
	CH39	3	4	1	8.07%	1.24%	-6.83%
	CH45	3	4	1	6.19%	4.74%	-1.45%
	CGL1	4	3	(1)	-0.11%	-1.30%	-1.18%
	CH28	3	3		4.88%	9.66%	4.78%
	CH38		3	3	#Error	1.29%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	2	3	1	10.81%	4.45%	-6.36%
	KNR1	2	3	1	-1.48%	-0.09%	1.39%
	SKL1	1	3	2	15.73%	2.34%	-13.39%
	CH30	3	2	(1)	9.98%	5.54%	-4.44%
	CH35	3	2	(1)	0.66%	-2.09%	-2.75%
	CH37	1	2	1	-6.45%	4.22%	10.67%
	GUD2	4	2	(2)	5.18%	2.70%	-2.48%
	TKM1		2	2	#Error	-9.08%	#Error
	CH22	3	1	(2)	3.65%	-5.71%	-9.36%
	MRM1		1	1	#Error	6.07%	#Error
	CH26				#Error	#Error	#Error
	CH29	1		(1)	11.99%	#Error	#Error
	CH40	2		(2)	7.19%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WHC3	9		(9)	-12.82%	#Error	#Error
	Total	167	134	(33)	-2.41%	0.09%	2.50%
SOUTH-01	TVL1	8	14	6	-1.97%	3.78%	5.75%
	TUT1	13	12	(1)	1.82%	-0.88%	-2.70%
	RND1	8	9	1	7.80%	5.37%	-2.43%
	VKM1	9	9		2.09%	2.42%	0.32%
	VNR2	1	6	5	-23.93%	-4.89%	19.04%
	KVT1	3	5	2	4.89%	5.72%	0.83%
	SVK1	5	5		1.99%	-11.53%	-13.52%
	MAR1	3	4	1	-4.23%	0.02%	4.25%
	NGR1	1	4	3	-2.52%	-2.31%	0.21%
	TUT2	5	4	(1)	-0.62%	1.54%	2.16%
	APK1	2	3	1	1.29%	-6.52%	-7.81%
	APK2	7	3	(4)	-5.79%	0.54%	6.34%
	KYR1		3	3	#Error	-21.48%	#Error
	PKD1	2	3	1	-0.19%	0.63%	0.83%
	RPM1	1	3	2	-6.45%	-5.86%	0.59%
	ASM1	3	2	(1)	2.44%	-3.37%	-5.81%
	SKD1		2	2	#Error	13.78%	#Error
	SNL1	1	2	1	0.83%	4.47%	3.64%
	TKS1	2	2		11.24%	-0.96%	-12.20%
	VLY1	3	2	(1)	-7.09%	1.84%	8.94%
	KSM1		1	1	#Error	9.90%	#Error
	STU2		1	1	#Error	-4.32%	#Error
	TCN1		1	1	#Error	-4.32%	#Error
	TKS2	4	1	(3)	4.37%	11.99%	7.62%
	TVL2		1	1	#Error	1.98%	#Error
	UDN1		1	1	#Error	5.81%	#Error
	ARM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	ERL1				#Error	#Error	#Error
	ERL2				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KGL1	2		(2)	3.11%	#Error	#Error
	MMT1	2		(2)	5.02%	#Error	#Error
	PDI1	2		(2)	5.02%	#Error	#Error
	S2SD	3		(3)	0.63%	#Error	#Error
	SDI1	3		(3)	-5.50%	#Error	#Error
	SGT1				#Error	#Error	#Error
	TKY1				#Error	#Error	#Error
	TYI1	3		(3)	-5.80%	#Error	#Error
	VNR1	1		(1)	3.22%	#Error	#Error
	Total	97	103	6	0.76%	0.32%	-0.44%
CHENNAI-02	CH06	3	12	9	4.49%	1.75%	-2.74%
	CH03	5	9	4	6.95%	4.25%	-2.70%
	CH34	6	8	2	4.31%	3.46%	-0.85%
	MJR1	5	8	3	1.23%	2.60%	1.37%
	CH18	3	6	3	0.57%	1.07%	0.50%
	CH15	7	5	(2)	2.46%	-0.11%	-2.56%
	CH20	5	5		0.69%	5.13%	4.44%
	CH24	1	5	4	7.82%	3.60%	-4.22%
	CH41	2	5	3	2.03%	3.97%	1.94%
	CH43		5	5	#Error	-3.61%	#Error
	CH12	5	4	(1)	-1.77%	0.27%	2.04%
	CH17	2	3	1	1.16%	7.40%	6.24%
	CH33	3	3		5.13%	2.87%	-2.26%
	PON1	2	3	1	2.82%	-0.55%	-3.37%
	CH21	2	2		0.59%	1.35%	0.76%
	CH09	3	1	(2)	-6.09%	1.84%	7.93%
	CH23		1	1	#Error	-21.48%	#Error
	CH27		1	1	47.83%	-6.45%	-54.28%
	CH44	1	1		0.83%	5.02%	4.19%
	MC06		1	1	#Error	-0.14%	#Error
	CH01				#Error	#Error	#Error
	CH31	2		(2)	2.82%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error
	CH46				#Error	#Error	#Error
	GPD1	2		(2)	1.63%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	59	88	29	1.98%	2.07%	0.09%
SOUTH-03	MDU1	19	26	7	-3.03%	2.02%	5.06%
	MDU2	1	6	5	-18.65%	0.98%	19.63%
	KKD2	2	5	3	10.76%	9.30%	-1.46%
	SVG1	3	4	1	0.92%	9.37%	8.45%
	MLR1	1	3	2	5.02%	2.50%	-2.52%
	MPA1		3	3	#Error	-1.99%	#Error
	CBM1	1	2	1	11.99%	-21.48%	-33.47%
	KRR1	2	2		-6.45%	-6.45%	0.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU4		2	2	#Error	1.95%	#Error
	CMR1		1	1	#Error	-21.48%	#Error
	DGL1	1	1		-9.07%	3.71%	12.78%
	DKI1		1	1	#Error	9.36%	#Error
	KPT1		1	1	#Error	13.14%	#Error
	MDU3	2	1	(1)	0.83%	-15.14%	-15.97%
	MDU5		1	1	#Error	-6.45%	#Error
	MDU6		1	1	#Error	7.34%	#Error
	NTM1		1	1	#Error	2.54%	#Error
	PNV1	2	1	(1)	-4.32%	-6.72%	-2.40%
	PVI1	1	1		12.42%	-4.32%	-16.74%
	SGP1		1	1	#Error	5.02%	#Error
	ADP1				#Error	#Error	#Error
	ATG1	1		(1)	5.02%	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1	1		(1)	-21.48%	#Error	#Error
	DGL2	1		(1)	5.57%	#Error	#Error
	KYK1	6		(6)	6.13%	#Error	#Error
	MNM1	1		(1)	-6.45%	#Error	#Error
	NKI1	2		(2)	5.02%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	SZSD	6		(6)	1.09%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2				#Error	#Error	#Error
	TMM1	1		(1)	-21.48%	#Error	#Error
	TPT1	1		(1)	8.73%	#Error	#Error
	USL1	1		(1)	-6.45%	#Error	#Error
	Total	56	64	8	-0.21%	1.58%	1.78%
TRICHY-01							
	KUM1	3	8	5	-1.75%	0.96%	2.71%
	TRY1	14	5	(9)	-0.18%	3.94%	4.12%
	AYR1	2	4	2	1.05%	-1.57%	-2.62%
	MVM1	4	4		-0.91%	-0.80%	0.11%
	PBR2	2	4	2	1.05%	-2.31%	-3.36%
	TNJ1	3	4	1	4.48%	-0.39%	-4.87%
	TVR2	10	4	(6)	-0.01%	-2.21%	-2.20%
	MDI1	2	3	1	3.28%	5.61%	2.34%
	TNJ2	2	3	1	-0.37%	-6.77%	-6.40%
	NCK1		2	2	#Error	-5.41%	#Error
	NGT1	1	2	1	1.93%	-21.48%	-23.40%
	PBR1	1	2	1	0.83%	-1.59%	-2.42%
	TRY2	1	2	1	-6.45%	1.17%	7.62%
	KRN1		1	1	#Error	5.02%	#Error
	ORU1		1	1	#Error	-21.48%	#Error
	PTK1	4	1	(3)	0.24%	11.99%	11.75%
	TRY3	3	1	(2)	-0.64%	-6.45%	-5.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	4	1	(3)	-2.03%	-4.32%	-2.28%
	APM1	3		(3)	1.65%	#Error	#Error
	JKM1				#Error	#Error	#Error
	KIK1				#Error	#Error	#Error
	MSI1	2		(2)	-6.45%	#Error	#Error
	NMM1				#Error	#Error	#Error
	PDK1	3		(3)	6.44%	#Error	#Error
	TTP1	3		(3)	-5.80%	1855.51%	1861.31%
	TYR1	1		(1)	-6.45%	#Error	#Error
	TZSD	6		(6)	0.42%	#Error	#Error
	Total	74	52	(22)	-0.15%	-0.79%	-0.64%
SOUTH ARCOT							
	POY1	9	10	1	0.99%	1.82%	0.83%
	NVL2	5	8	3	2.44%	1.89%	-0.55%
	CDM1	3	5	2	6.78%	-2.19%	-8.97%
	CUD1	17	5	(12)	-3.62%	-4.20%	-0.58%
	POY2	1	5	4	0.27%	7.88%	7.61%
	KKI2	2	4	2	-0.36%	8.21%	8.57%
	TDM1	3	4	1	-0.24%	-2.62%	-2.38%
	VPM2	3	2	(1)	2.41%	6.48%	4.06%
	KLM1	3	1	(2)	1.60%	-6.45%	-8.05%
	KML1	6	1	(5)	-2.37%	5.02%	7.39%
	ULP1	9	1	(8)	-0.73%	-9.07%	-8.33%
	MKM1	2		(2)	2.64%	#Error	#Error
	PRT1	3		(3)	-6.61%	#Error	#Error
	SJI1				#Error	#Error	#Error
	STP1	4		(4)	2.84%	#Error	#Error
	TRK1	1		(1)	11.99%	#Error	#Error
	TVM1	3		(3)	-5.09%	#Error	#Error
	TVM2				#Error	#Error	#Error
	VCM1	2		(2)	-12.76%	#Error	#Error
	VPM1	2		(2)	-0.37%	#Error	#Error
	Total	78	46	(32)	-0.68%	1.65%	2.33%
NORTH ARCOT							
	VEL1	1	5	4	5.73%	5.78%	0.05%
	VEL2	3	5	2	5.44%	-7.31%	-12.74%
	ARC2		4	4	#Error	1.47%	#Error
	SBR1	1	4	3	-1.64%	-0.28%	1.36%
	GDM1	1	3	2	3.01%	-6.72%	-9.73%
	KPM1	1	3	2	0.83%	-2.05%	-2.88%
	TRL1	1	3	2	5.02%	2.48%	-2.53%
	VSI1	11	3	(8)	-18.76%	-0.82%	17.94%
	ABR1	37	2	(35)	-4.78%	0.94%	5.72%
	AKM1		2	2	#Error	-4.32%	#Error
	PLR1	2	2		-2.15%	-2.87%	-0.71%
	SLG1		2	2	#Error	-6.45%	#Error
	BGR1		1	1	#Error	-15.14%	#Error
	CPT1	1	1		0.83%	16.00%	15.17%
	KPM2	5	1	(4)	-1.31%	-4.32%	-3.01%
	TRT1	1	1		-4.32%	12.00%	16.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	1	1		5.86%	5.02%	-0.84%
	WJP1		1	1	#Error	11.99%	#Error
	ANI1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CYR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	TRR1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	WJD1	11		(11)	6.78%	#Error	#Error
	Total	77	44	(33)	-3.20%	-0.09%	3.11%
WEST-02	DPR2		5	5	#Error	-21.48%	#Error
	SLM1	3	5	2	-1.04%	3.32%	4.36%
	EPI1		3	3	#Error	-6.45%	#Error
	ERD1	2	3	1	5.07%	-1.13%	-6.21%
	ATU1	2	2		-21.48%	6.02%	27.50%
	ERD2	1	2	1	-6.45%	0.73%	7.18%
	HSR2		2	2	#Error	-21.48%	#Error
	SLM2		2	2	#Error	-9.90%	#Error
	TCG1	1	2	1	-6.45%	-6.45%	0.00%
	VPD1	1	2	1	3.71%	8.71%	5.00%
	CMI1		1	1	#Error	5.80%	#Error
	SLM3		1	1	#Error	2.27%	#Error
	VKL1	1	1		0.83%	9.06%	8.23%
	APN1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	DPR1				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	NKL2	3		(3)	5.12%	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1	1		(1)	5.02%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	Total	15	31	16	-1.07%	-3.49%	-2.42%
VIJAYAWADA-01	TDD1	2	2		-4.70%	2.72%	7.43%
	VJW1	1	2	1	4.88%	9.73%	4.85%
	CKT1		1	1	#Error	16.19%	#Error
	GNT2	1	1		5.72%	2.72%	-3.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GVM1		1	1	#Error	-3.49%	#Error
	KDR1		1	1	#Error	-2.60%	#Error
	KND1		1	1	#Error	2.72%	#Error
	OGL1	1	1		5.05%	2.72%	-2.32%
	TEL1		1	1	#Error	-1.37%	#Error
	TNK1		1	1	#Error	2.72%	#Error
	VJW3	1	1		2.72%	-3.49%	-6.22%
	VJW5		1	1	#Error	2.72%	#Error
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1	1		(1)	5.72%	#Error	#Error
	CRL1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1	2		(2)	1.02%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT1	2		(2)	-2.07%	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1	2		(2)	-7.87%	#Error	#Error
	MTM1	1		(1)	2.72%	#Error	#Error
	NRT1				#Error	#Error	#Error
	PAP1	1		(1)	-9.24%	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2	3		(3)	-2.69%	#Error	#Error
	VJW4	15		(15)	-1.49%	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	33	14	(19)	-1.23%	3.20%	4.43%
WEST-01							
	CBE2		3	3	#Error	-3.27%	#Error
	CBE4		2	2	#Error	8.60%	#Error
	TPR2	1	2	1	7.89%	2.72%	-5.17%
	AVI1	1	1		6.33%	6.33%	0.00%
	CBE5		1	1	#Error	15.24%	#Error
	TPR1		1	1	#Error	0.83%	#Error
	TPR3		1	1	#Error	9.06%	#Error
	TPR4		1	1	#Error	-4.32%	#Error
	ANR1	1		(1)	5.02%	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3	1		(1)	5.02%	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1				#Error	#Error	#Error
	MPM1	2		(2)	13.66%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1	1		(1)	2.81%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1	1		(1)	6.70%	#Error	#Error
	SYM2	1		(1)	-21.48%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	2		(2)	10.97%	#Error	#Error
	WZSD	2		(2)	6.19%	#Error	#Error
	Total	13	12	(1)	5.96%	3.56%	-2.40%
TIRUPATI-01	NLR1		2	2	#Error	-3.00%	#Error
	MPL1		1	1	#Error	1.00%	#Error
	NYP1		1	1	#Error	-3.49%	#Error
	PGR1		1	1	#Error	-2.60%	#Error
	TPY2	1	1		2.72%	-3.49%	-6.22%
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1	3		(3)	-3.49%	#Error	#Error
	CTO1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1	1		(1)	12.76%	#Error	#Error
	KDA1				#Error	#Error	#Error
	KHT1				#Error	#Error	#Error
	KNL1	1		(1)	4.50%	#Error	#Error
	KNL2	3		(3)	8.17%	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1	1		(1)	-3.49%	#Error	#Error
	NDL1				#Error	#Error	#Error
	PDT1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1	1		(1)	2.72%	#Error	#Error
	RJP1	1		(1)	2.72%	#Error	#Error
	SPE1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	1		(1)	2.72%	#Error	#Error
	VKI1	1		(1)	2.72%	#Error	#Error
	Total	14	6	(8)	2.92%	-2.41%	-5.33%
KL-SOUTH							
	TVP1	2	2		-0.81%	-4.53%	-3.73%
	PAS1		1	1	#Error	-6.45%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	1		(1)	12.00%	#Error	#Error
	Total	3	3		3.48%	-5.18%	-8.67%
	Total	686	597	(89)	-0.67%	0.52%	1.19%