



Air-Cond - Daily Sales Performance As on 31-07-2025 11:30:30 PM

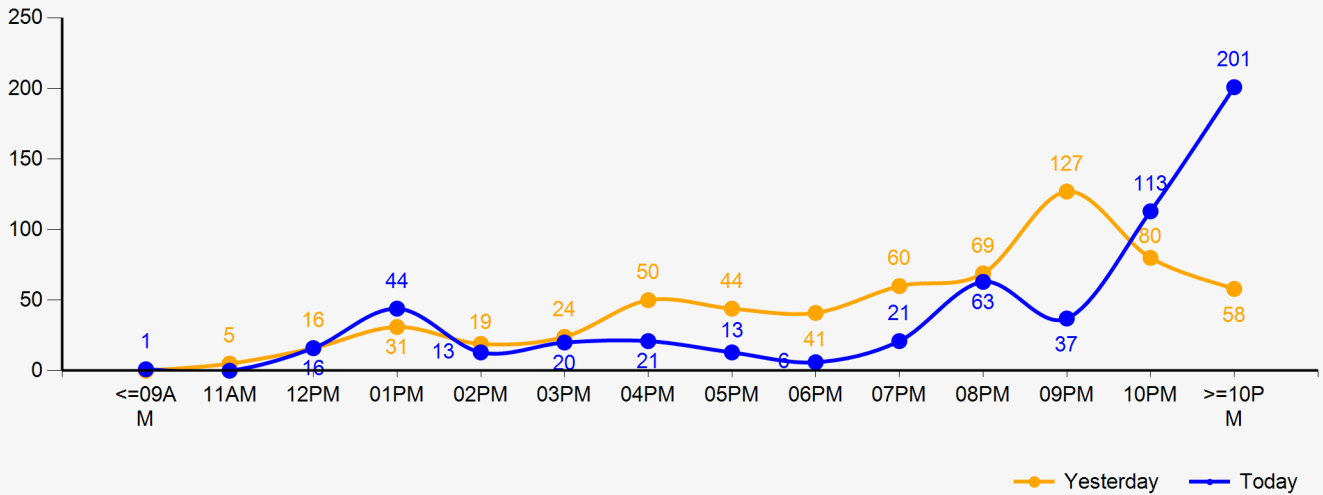
YD Sales : 624

YD GP%: 3.52%

TD Sales : 569

TD GP%: 6.08%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	109	123	14	2.50%	9.87%	7.38%
CHENNAI-01	153	118	(35)	1.75%	3.85%	2.10%
TRICHY-01	81	70	(11)	5.54%	2.10%	-3.44%
CHENNAI-02	65	60	(5)	5.68%	2.81%	-2.87%
SOUTH ARCOT	41	53	12	5.15%	3.58%	-1.58%
SOUTH-03	56	42	(14)	3.70%	3.62%	-0.08%
WEST-02	38	40	2	6.42%	0.43%	-5.99%
NORTH ARCOT	22	20	(2)	4.34%	3.72%	-0.62%
VIJAYAWADA-01	38	14	(24)	0.63%	0.85%	0.22%
KL-SOUTH		13	13	#Error	24.10%	#Error
TIRUPATI-01	12	12		2.16%	3.39%	1.23%
WEST-01	9	4	(5)	-0.44%	5.08%	5.52%
Total	624	569	(55)	3.52%	6.08%	2.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	3	18	15	-0.03%	-0.46%	-0.43%
	KVT1	6	14	8	4.92%	1.11%	-3.82%
	TVL1	5	13	8	4.32%	2.79%	-1.53%
	TUT1	12	10	(2)	0.23%	5.07%	4.84%
	TYI1	1	8	7	1.50%	24.85%	23.35%
	TCN1	1	6	5	1.50%	4.90%	3.40%
	TKS2	2	6	4	2.15%	2.45%	0.30%
	ERL1	1	5	4	-0.54%	25.66%	26.20%
	PKD1	3	5	2	1.28%	0.15%	-1.13%
	VNR2	7	5	(2)	2.26%	3.32%	1.05%
	RND1	6	4	(2)	6.19%	6.19%	0.00%
	TUT2	11	4	(7)	2.29%	3.45%	1.16%
	STU2		3	3	#Error	-0.88%	#Error
	TVL2		3	3	#Error	4.00%	#Error
	VNR1	1	3	2	-0.88%	3.89%	4.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	1	2	1	-7.18%	-4.32%	2.86%
	KSM1		2	2	#Error	1.62%	#Error
	SNL1	4	2	(2)	-0.64%	-0.54%	0.10%
	VL1	2	2		-0.55%	-0.54%	0.01%
	APK1	2	1	(1)	2.41%	2.54%	0.12%
	KYR1	16	1	(15)	4.71%	-3.62%	-8.33%
	NGR1	6	1	(5)	-0.62%	-1.30%	-0.68%
	RPM1	2	1	(1)	6.28%	7.82%	1.54%
	SGT1		1	1	#Error	7.01%	#Error
	SVK1		1	1	#Error	-3.62%	#Error
	TKS1		1	1	#Error	11.35%	#Error
	UDN1		1	1	#Error	5.37%	#Error
	ARM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	MMT1	1		(1)	9.06%	#Error	#Error
	PDI1				#Error	#Error	#Error
	S2SD	10		(10)	5.32%	#Error	#Error
	SDI1				#Error	#Error	#Error
	TKY1	5		(5)	0.75%	#Error	#Error
	VKM1	1		(1)	9.19%	#Error	#Error
	Total	109	123	14	2.50%	9.87%	7.38%
CHENNAI-01	CZWH	21	17	(4)	-8.96%	-9.68%	-0.72%
	CH11	6	12	6	2.45%	4.66%	2.21%
	CH14	9	11	2	3.13%	-0.27%	-3.40%
	CH16	1	11	10	-0.88%	5.88%	6.76%
	CH19	20	6	(14)	-3.67%	6.73%	10.39%
	CH38		6	6	#Error	4.70%	#Error
	GUD1	2	6	4	10.67%	7.64%	-3.03%
	CH08	8	5	(3)	7.10%	6.09%	-1.01%
	GUD2		5	5	#Error	0.44%	#Error
	KNR1	1	5	4	7.16%	3.13%	-4.03%
	CH07	14	4	(10)	5.51%	6.09%	0.58%
	CH30		4	4	#Error	2.94%	#Error
	WHC3	38	4	(34)	5.21%	44.14%	38.93%
	AVD1		3	3	#Error	4.02%	#Error
	CH05	6	3	(3)	5.42%	1.46%	-3.96%
	CH42	4	3	(1)	2.86%	3.41%	0.55%
	CH28	1	2	1	9.36%	12.02%	2.67%
	CH35	2	2		4.07%	5.50%	1.43%
	CH39	3	2	(1)	1.65%	-0.93%	-2.58%
	CH45	1	2	1	3.59%	4.91%	1.33%
	SKL1	1	2	1	11.99%	4.26%	-7.74%
	CH29		1	1	#Error	-0.54%	#Error
	CH37	2	1	(1)	6.34%	9.06%	2.72%
	CH48		1	1	#Error	9.06%	#Error
	TKM1	1	1		-0.88%	9.24%	10.12%
	CGL1	1		(1)	-0.54%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	1		(1)	5.02%	#Error	#Error
	CH26	1		(1)	5.02%	#Error	#Error
	CH40	6		(6)	1.30%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	3		(3)	8.34%	#Error	#Error
	WCHN		(1)	(1)	#Error	28.24%	#Error
	Total	153	118	(35)	1.75%	3.85%	2.10%
TRICHY-01							
	TVR2	11	10	(1)	3.16%	0.36%	-2.80%
	KUM1	7	6	(1)	1.74%	1.83%	0.09%
	TNJ2	7	6	(1)	1.20%	-5.99%	-7.19%
	JKM1		5	5	#Error	2.96%	#Error
	MVM1	4	5	1	22.18%	5.34%	-16.84%
	NGT1	1	5	4	-0.54%	1.11%	1.65%
	PBR2	1	5	4	9.27%	1.09%	-8.18%
	TRY1	19	5	(14)	1.84%	1.84%	0.00%
	PTK1	1	4	3	1.50%	6.31%	4.81%
	KIK1	4	2	(2)	8.87%	-2.20%	-11.07%
	KRN1	1	2	1	9.29%	5.02%	-4.27%
	NMM1	1	2	1	-0.88%	5.68%	6.56%
	PDK1		2	2	#Error	8.43%	#Error
	TNJ1	5	2	(3)	4.44%	4.50%	0.06%
	TRY2	1	2	1	-0.88%	9.15%	10.03%
	APM1	1	1		5.02%	5.02%	0.00%
	MDI1	1	1		10.85%	3.59%	-7.26%
	PBR1		1	1	#Error	-0.54%	#Error
	TRY3	2	1	(1)	-0.54%	3.59%	4.13%
	TTP1	2	1	(1)	-0.93%	-5.17%	-4.24%
	TVR1	1	1		6.48%	-0.54%	-7.02%
	TYR1		1	1	#Error	8.98%	#Error
	AYR1	1		(1)	-0.88%	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	ORU1	1		(1)	-0.88%	#Error	#Error
	TZSD	9		(9)	5.34%	#Error	#Error
	Total	81	70	(11)	5.54%	2.10%	-3.44%
CHENNAI-02							
	CH15	3	14	11	4.16%	4.53%	0.36%
	CH12	2	7	5	9.20%	2.74%	-6.46%
	CH03	12	4	(8)	3.60%	4.29%	0.69%
	CH18	6	4	(2)	7.94%	5.08%	-2.86%
	CH06	3	3		5.29%	3.08%	-2.21%
	CH17		3	3	#Error	1.28%	#Error
	CH41	2	3	1	6.87%	3.05%	-3.82%
	CH44	1	3	2	-0.06%	7.79%	7.85%
	MJR1	2	3	1	-0.24%	0.49%	0.73%
	CH20	1	2	1	11.84%	-7.87%	-19.71%
	CH21	5	2	(3)	3.57%	3.60%	0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH27		2	2	#Error	7.75%	#Error
	CH31	2	2		13.02%	2.47%	-10.55%
	CH33	1	2	1	-0.88%	0.51%	1.39%
	CH36	4	2	(2)	4.12%	-0.61%	-4.73%
	CH43	3	2	(1)	3.88%	2.70%	-1.18%
	CH01	1	1		9.51%	5.02%	-4.49%
	MC06		1	1	#Error	-0.22%	#Error
	CH09	2		(2)	15.93%	100.00%	84.07%
	CH23	1		(1)	9.50%	#Error	#Error
	CH24	4		(4)	8.98%	-30.23%	-39.21%
	CH32	1		(1)	3.16%	#Error	#Error
	CH34	4		(4)	6.50%	#Error	#Error
	CH46	1		(1)	6.30%	#Error	#Error
	GPD1	1		(1)	-0.79%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1	3		(3)	3.51%	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	65	60	(5)	5.68%	2.81%	-2.87%
SOUTH ARCOT	POY1	9	9		6.33%	6.03%	-0.30%
	CDM1	4	7	3	8.30%	5.65%	-2.65%
	POY2	3	7	4	6.78%	3.98%	-2.80%
	VPM1	1	5	4	2.25%	-1.35%	-3.61%
	KML1		3	3	#Error	-1.25%	#Error
	NVL2		3	3	#Error	2.65%	#Error
	PRT1		3	3	#Error	4.66%	#Error
	SJI1	1	3	2	-0.06%	1.47%	1.54%
	CUD1	6	2	(4)	3.47%	1.48%	-1.99%
	KKI2	4	2	(2)	0.84%	2.21%	1.37%
	STP1	1	2	1	-1.37%	8.19%	9.56%
	TDM1	3	2	(1)	3.04%	7.05%	4.01%
	TVM1		2	2	#Error	5.31%	#Error
	KLM1	2	1	(1)	11.03%	3.59%	-7.44%
	TVM2	2	1	(1)	9.37%	5.94%	-3.43%
	ULP1	1	1		4.57%	-19.60%	-24.17%
	MKM1				#Error	#Error	#Error
	TRK1	3		(3)	6.85%	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM2	1		(1)	4.84%	#Error	#Error
	Total	41	53	12	5.15%	3.58%	-1.58%
SOUTH-03	SVG1	(1)	9	10	8.96%	1.09%	-7.87%
	ATG1	4	6	2	-3.02%	1.60%	4.61%
	DKI1	4	5	1	10.00%	8.41%	-1.58%
	KKD2	2	3	1	-0.60%	9.64%	10.24%
	MNM1	1	3	2	4.15%	7.05%	2.90%
	NKI1		2	2	#Error	10.29%	#Error
	TDI1		2	2	#Error	5.52%	#Error
	USL1	1	2	1	-0.88%	-0.54%	0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	11	1	(10)	1.17%	-1.22%	-2.39%
	MDU2	7	1	(6)	7.03%	-0.88%	-7.92%
	MDU3	1	1		-0.54%	3.59%	4.13%
	MDU4	1	1		0.35%	6.61%	6.26%
	MDU6	5	1	(4)	4.89%	4.84%	-0.05%
	MLR1		1	1	#Error	-7.18%	#Error
	PVI1	1	1		-0.54%	5.02%	5.56%
	SZSD	5	1	(4)	5.09%	-2.84%	-7.93%
	TMM1	1	1		-7.18%	2.54%	9.72%
	TPT1	1	1		18.22%	-0.88%	-19.10%
	ADP1	1		(1)	5.26%	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1	1		(1)	-0.88%	#Error	#Error
	CBM1	1		(1)	3.40%	#Error	#Error
	CMR1				#Error	#Error	#Error
	DGL1	1		(1)	-3.62%	#Error	#Error
	DGL2	1		(1)	-0.54%	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1	1		(1)	-0.54%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MPA1	1		(1)	2.54%	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	TEN1	1		(1)	5.02%	#Error	#Error
	TEN2	4		(4)	14.59%	#Error	#Error
	Total	56	42	(14)	3.70%	3.62%	-0.08%
WEST-02	EPI1	1	20	19	9.11%	-2.35%	-11.46%
	SLM1	10	4	(6)	2.53%	5.66%	3.13%
	ERD1		3	3	#Error	-2.56%	#Error
	ATU1		2	2	#Error	5.02%	#Error
	ERD2		2	2	#Error	7.41%	#Error
	TCG1		2	2	#Error	3.62%	#Error
	WZWH	8	2	(6)	5.20%	-6.14%	-11.33%
	APN1	1	1		4.84%	-0.88%	-5.72%
	CMI1		1	1	#Error	9.36%	#Error
	DPR1	1	1		25.66%	-0.88%	-26.54%
	NKL2	3	1	(2)	3.22%	-1.37%	-4.58%
	VKL1		1	1	#Error	5.02%	#Error
	BMD1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2	7		(7)	5.14%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KMM1				#Error	-45.84%	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1	1		(1)	5.02%	#Error	#Error
	MTR1				#Error	#Error	#Error
	OML1	1		(1)	5.02%	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2	1		(1)	-0.54%	#Error	#Error
	SLM3	5		(5)	4.10%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	WHKP	(1)		1	-3.04%	#Error	#Error
	Total	38	40	2	6.42%	0.43%	-5.99%
NORTH ARCOT	TRL1	4	5	1	3.63%	5.75%	2.12%
	KPM1	3	2	(1)	6.99%	1.36%	-5.63%
	TRT1		2	2	#Error	2.15%	#Error
	WJD1		2	2	#Error	2.19%	#Error
	ARC2	1	1		-0.54%	5.02%	5.56%
	GDM1		1	1	#Error	5.02%	#Error
	PLR1		1	1	#Error	3.59%	#Error
	PTU1		1	1	#Error	4.84%	#Error
	SBR1	6	1	(5)	7.77%	5.02%	-2.75%
	SLG1		1	1	#Error	4.84%	#Error
	TRR1	3	1	(2)	2.14%	2.54%	0.39%
	VEL1	1	1		3.07%	5.02%	1.95%
	WJP1		1	1	#Error	-0.88%	#Error
	ABR1				#Error	#Error	#Error
	AKM1				#Error	#Error	#Error
	ANI1				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CPT1				#Error	#Error	#Error
	CYR1				#Error	#Error	#Error
	KPM2	2		(2)	-0.34%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL2				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	VSI1	2		(2)	2.95%	#Error	#Error
	Total	22	20	(2)	4.34%	3.72%	-0.62%
VIJAYAWADA-01	ELU1	3	2	(1)	4.14%	3.33%	-0.81%
	KND1	3	2	(1)	5.67%	-1.44%	-7.11%
	TNK1	1	2	1	-0.85%	2.09%	2.94%
	JGG1	1	1		3.40%	-4.26%	-7.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PAP1	2	1	(1)	5.16%	-4.27%	-9.43%
	PPM1		1	1	#Error	-1.88%	#Error
	PRL1	3	1	(2)	-5.13%	11.01%	16.14%
	VJW1	1	1		2.71%	4.12%	1.40%
	VJW2		1	1	#Error	1.22%	#Error
	VJW3		1	1	#Error	-0.85%	#Error
	VJW4	1	1		4.89%	-0.85%	-5.74%
	AMP1	1		(1)	12.31%	#Error	#Error
	BPP1	1		(1)	-0.85%	#Error	#Error
	BVR1	1		(1)	5.72%	#Error	#Error
	CKT1				#Error	#Error	#Error
	CRL1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT1	1		(1)	-3.31%	#Error	#Error
	GNT2	10		(10)	-8.09%	#Error	#Error
	GVM1	2		(2)	3.40%	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1				#Error	#Error	#Error
	OGL1				#Error	#Error	#Error
	PNR1	1		(1)	5.05%	#Error	#Error
	RAL1	3		(3)	6.04%	#Error	#Error
	RMV1	1		(1)	8.48%	#Error	#Error
	TDD1				#Error	#Error	#Error
	TEL1	1		(1)	16.19%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW5	1		(1)	1.72%	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	38	14	(24)	0.63%	0.85%	0.22%
KL-SOUTH							
	TVP1		11	11	#Error	24.92%	#Error
	PAS1		2	2	#Error	8.92%	#Error
	Total		13	13	#Error	24.10%	#Error
TIRUPATI-01							
	KDA1		3	3	#Error	4.26%	#Error
	CTO1		2	2	#Error	1.94%	#Error
	KHT1		1	1	#Error	6.16%	#Error
	MPL1		1	1	#Error	-0.85%	#Error
	NLR1	2	1	(1)	1.61%	5.05%	3.43%
	NYP1		1	1	#Error	-1.88%	#Error
	SPE1		1	1	#Error	6.16%	#Error
	TPI1		1	1	#Error	6.16%	#Error
	TPY2	2	1	(1)	4.62%	2.71%	-1.90%
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	GTL1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2	8		(8)	-2.26%	#Error	#Error
	KOU1				#Error	#Error	#Error
	NDL1	1		(1)	-1.88%	#Error	#Error
	PDT1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	1		(1)	6.16%	#Error	#Error
	PMR1	(4)		4	-5.82%	#Error	#Error
	PUT1	1		(1)	6.16%	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	TPY1	1		(1)	4.88%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	12	12		2.16%	3.39%	1.23%
WEST-01							
	CBE2	3	2	(1)	5.60%	0.15%	-5.45%
	DPM2		1	1	#Error	11.99%	#Error
	TPR2		1	1	#Error	9.53%	#Error
	TPR3	1	1		10.06%	-0.88%	-10.94%
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4				#Error	#Error	#Error
	CBE6	1		(1)	-3.62%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	3		(3)	-7.90%	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1				#Error	#Error	#Error
	MPM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	WZSD	1		(1)	5.88%	#Error	#Error
	PDM1		(1)	(1)	#Error	-0.88%	#Error
	Total	9	4	(5)	-0.44%	5.08%	5.52%
	Total	624	569	(55)	3.52%	6.08%	2.57%