



Air-Cond - Daily Sales Performance As on 31-03-2026 11:30:07 PM

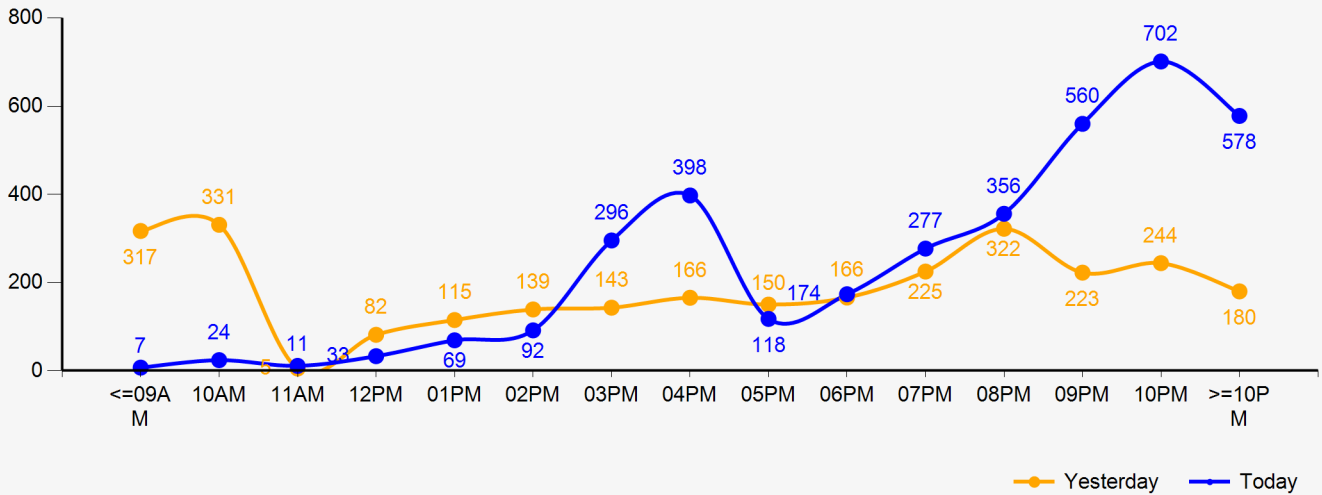
YD Sales : 2807

YD GP%: 5.77%

TD Sales : 3692

TD GP%: 5.33%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	533	720	188	4.82%	5.67%	0.85%
CHENNAI-01	337	530	193	5.79%	4.06%	-1.73%
TRICHY-01	312	462	150	5.56%	2.71%	-2.85%
SOUTH-03	272	402	130	5.28%	6.24%	0.96%
CHENNAI-02	238	375	137	8.06%	6.84%	-1.22%
WEST-01	276	304	28	6.00%	3.67%	-2.34%
WEST-02	255	276	21	3.83%	7.89%	4.06%
NORTH ARCOT	185	227	42	8.80%	6.91%	-1.89%
SOUTH ARCOT	128	189	61	7.41%	8.00%	0.58%
TIRUPATI-01	80	74	(6)	6.73%	4.24%	-2.50%
KL-NORTH	31	61	30	0.87%	0.97%	0.10%
VIJAYAWADA-01	134	44	(90)	5.28%	4.63%	-0.65%
KL-SOUTH	27	30	3	1.35%	-0.65%	-2.01%
Total	2807	3692	886	5.77%	5.33%	-0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	62	94	32	4.26%	7.56%	3.29%
	NGR1	54	73	19	3.03%	2.60%	-0.43%
	TUT1	50	55	5	0.55%	6.88%	6.33%
	TKS1	36	38	2	-3.15%	-0.22%	2.93%
	TUT2	16	38	22	5.64%	3.58%	-2.06%
	RPM1	7	34	27	7.88%	3.21%	-4.66%
	SVK1	23	32	9	5.74%	4.08%	-1.66%
	KVT1	33	31	(2)	9.48%	9.04%	-0.44%
	VNR2	13	30	17	8.52%	7.73%	-0.79%
	RND1	17	28	11	11.51%	9.18%	-2.33%
	TKS2	19	23	4	6.53%	3.80%	-2.73%
	MAR1	17	17		3.67%	5.65%	1.97%
	VLY1	15	17	2	3.66%	6.41%	2.75%
	UDN1	5	16	11	7.18%	7.56%	0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK1	8	14	6	10.80%	9.50%	-1.31%
	TYI1	16	14	(2)	7.51%	4.89%	-2.62%
	VNR1	7	14	7	4.44%	10.56%	6.11%
	COL1	7	13	6	8.38%	4.35%	-4.02%
	ERL2	5	13	8	8.06%	10.81%	2.75%
	STU2	12	13	1	3.88%	6.76%	2.88%
	SNL1	2	12	10	6.36%	4.98%	-1.37%
	APK2	3	11	8	7.02%	4.44%	-2.58%
	MMT1	7	11	5	5.72%	5.36%	-0.36%
	SDI1	11	11		5.23%	4.05%	-1.18%
	TCN1	16	11	(5)	7.46%	11.28%	3.82%
	KYR1	2	10	8	10.64%	5.92%	-4.73%
	S2SD	9	10	1	-1.54%	-1.45%	0.09%
	KGL1	10	9	(1)	8.71%	6.07%	-2.65%
	ARM1	8	8		1.95%	2.57%	0.62%
	ASM1	6	8	2	6.67%	5.18%	-1.49%
	PDI1	4	5	1	3.46%	5.26%	1.80%
	PKD1	7	5	(2)	8.77%	4.67%	-4.10%
	VKM1	10	5	(5)	8.83%	7.98%	-0.85%
	TKY1	9	3	(6)	4.48%	12.39%	7.91%
	KSM1		1	1	#Error	0.95%	#Error
	SGT1	4		(4)	6.36%	#Error	#Error
	SKD1	5		(5)	14.03%	#Error	#Error
	WHTV	(1)	(7)	(6)	4.90%	4.21%	-0.69%
Total	533	720	188	4.82%	5.67%	0.85%	
CHENNAI-01	CZWH	62	90	28	-10.39%	-11.10%	-0.71%
	CH16	24	77	53	11.66%	-3.42%	-15.08%
	CH14	27	52	25	7.58%	6.35%	-1.23%
	CH05	24	34	10	6.44%	5.77%	-0.67%
	CH19	18	30	12	8.40%	7.76%	-0.64%
	AVD1	22	25	3	8.78%	6.88%	-1.91%
	CH08	10	21	11	11.86%	11.83%	-0.03%
	CH28	13	21	8	12.56%	13.20%	0.64%
	CH30	10	21	11	5.59%	2.50%	-3.09%
	CH37	8	20	12	12.29%	9.30%	-2.99%
	CH49	11	20	9	8.45%	8.17%	-0.28%
	GUD1	16	18	2	10.45%	6.43%	-4.02%
	CH42	6	16	10	9.56%	12.18%	2.63%
	CH48	13	16	3	11.23%	10.60%	-0.63%
	CH35	2	15	13	7.93%	11.29%	3.37%
	CH39	4	15	11	9.67%	8.00%	-1.67%
	CH25	7	14	8	18.29%	9.32%	-8.97%
	GUD2	6	14	8	4.31%	7.23%	2.92%
	CH07	7	10	3	6.90%	6.79%	-0.11%
	CH22	8	9	1	10.21%	9.41%	-0.79%
	KNR1	7	6	(1)	7.60%	11.92%	4.31%
	TKM1	2	6	4	7.54%	8.09%	0.55%
	CGL1	4	5	1	3.30%	13.45%	10.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH45	7	5	(2)	10.92%	10.87%	-0.05%
	CH38	5	4	(1)	4.57%	10.04%	5.47%
	CH47	4	4		15.59%	16.94%	1.35%
	CH26	3	3		1.88%	0.05%	-1.83%
	MRM1	5	3	(2)	7.10%	8.70%	1.60%
	SKL1	8	3	(5)	4.26%	9.60%	5.34%
	CH29		2	2	#Error	9.34%	#Error
	CH40		1	1	#Error	6.75%	#Error
	MC09				#Error	#Error	#Error
	MC10	2		(2)	1.44%	#Error	#Error
	WCHN	(8)	(51)	(43)	5.25%	7.92%	2.67%
	Total	337	530	193	5.79%	4.06%	-1.73%
TRICHY-01	TRY1	75	181	106	3.56%	-1.87%	-5.43%
	TNJ1	22	40	18	4.10%	3.77%	-0.32%
	PBR2	23	37	14	7.48%	7.00%	-0.48%
	TRY4	23	36	13	0.19%	3.81%	3.62%
	TRY2	6	19	13	11.14%	-1.25%	-12.38%
	KUM1	16	18	2	7.13%	7.28%	0.15%
	MVM1	17	18	1	11.40%	5.93%	-5.46%
	TNJ2	25	17	(8)	7.49%	8.87%	1.38%
	TTP1	3	12	9	2.17%	4.90%	2.73%
	PBR1	4	11	7	3.39%	5.78%	2.39%
	KIK1	6	10	4	7.30%	6.58%	-0.72%
	JKM1	4	8	4	5.12%	2.70%	-2.42%
	NGT1	6	8	2	7.34%	6.90%	-0.44%
	TRY3	6	7	1	8.76%	8.15%	-0.61%
	TVR2	15	7	(8)	12.39%	8.51%	-3.88%
	MDI1	7	6	(1)	7.18%	4.24%	-2.93%
	PDK1	9	6	(3)	6.10%	10.01%	3.91%
	TYR1	10	6	(4)	4.45%	5.10%	0.65%
	AYR1	6	5	(1)	2.02%	7.77%	5.75%
	ORU1	3	4	1	7.80%	9.30%	1.51%
	KRN1	4	3	(1)	6.62%	1.95%	-4.67%
	NMM1	2	2		8.18%	10.33%	2.15%
	MSI1	6	1	(5)	5.46%	0.05%	-5.41%
	NCK1	2	1	(1)	4.50%	0.74%	-3.76%
	PTK1	12	1	(11)	4.21%	2.91%	-1.30%
	APM1				#Error	#Error	#Error
	TVR1	5		(5)	6.54%	#Error	#Error
	WTRZ	(5)	(2)	3	15.87%	5.01%	-10.86%
	Total	312	462	150	5.56%	2.71%	-2.85%
	SOUTH-03	MDU1	35	51	16	7.07%	7.30%
MDU2		28	48	20	3.66%	5.18%	1.52%
MDU7		6	34	28	5.33%	3.83%	-1.50%
DGL1		24	30	6	4.63%	6.95%	2.32%
TMM1		12	26	14	2.10%	2.77%	0.67%
MDU4		2	24	22	7.17%	8.28%	1.12%
KRR1		18	22	4	6.27%	12.07%	5.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	ATG1	4	14	10	8.41%	2.26%	-6.15%	
	SVG1	11	12	1	4.02%	3.88%	-0.14%	
	KKD3	10	11	1	8.68%	8.75%	0.06%	
	DGL2	27	10	(17)	0.01%	7.27%	7.26%	
	MDU3	9	10	1	6.16%	4.97%	-1.19%	
	MDU5	2	9	7	6.55%	3.69%	-2.86%	
	MDU6	7	9	2	6.75%	8.43%	1.68%	
	TEN1	3	9	6	4.54%	8.58%	4.04%	
	BNR1	3	7	4	5.23%	7.97%	2.74%	
	MNM1	1	7	6	5.85%	6.50%	0.65%	
	PKM1	1	7	6	6.86%	3.14%	-3.72%	
	TEN2	13	7	(6)	2.16%	3.70%	1.54%	
	CMR1			6	6	#Error	1.37%	#Error
	TPT1	4	6	2	14.67%	10.70%	-3.96%	
	USL1	5	6	1	8.61%	6.71%	-1.90%	
	CBM1	6	5	(1)	10.31%	6.72%	-3.59%	
	ADP1	1	4	3	10.51%	9.35%	-1.16%	
	MLR1	5	4	(1)	6.54%	7.49%	0.96%	
	ODM1	1	4	3	10.26%	2.34%	-7.92%	
	KPT1	1	3	2	20.74%	7.92%	-12.82%	
	PNI1	5	3	(2)	5.56%	7.23%	1.67%	
	PVI1	4	3	(1)	6.77%	5.50%	-1.27%	
	SGP1	1	3	2	-1.15%	9.93%	11.09%	
	TDI1	5	3	(2)	4.94%	5.47%	0.53%	
	DKI1	9	2	(7)	7.64%	14.63%	6.98%	
	NKI1	4	2	(2)	2.34%	0.56%	-1.78%	
	KYK1	2	1	(1)	10.03%	4.77%	-5.25%	
	NTM1			1	1	#Error	11.12%	#Error
	PNV2	2	1	(1)	7.21%	5.78%	-1.42%	
	BTU1	3		(3)	0.00%	#Error	#Error	
	MPA1					#Error	#Error	#Error
	WHMD	(2)	(2)			-0.26%	6.97%	7.23%
Total		272	402	130	5.28%	6.24%	0.96%	
CHENNAI-02	CH03	29	60	31	6.80%	4.78%	-2.02%	
	CH12	16	26	10	9.85%	7.73%	-2.12%	
	CH15	17	22	5	7.24%	5.78%	-1.45%	
	CH06	10	18	8	9.99%	9.49%	-0.50%	
	CH17	6	18	12	4.55%	9.43%	4.88%	
	CH20	9	18	9	7.87%	1.99%	-5.88%	
	CH24	21	18	(3)	7.09%	4.78%	-2.32%	
	CH50	13	18	5	10.08%	8.94%	-1.14%	
	CH23	9	18	9	4.75%	6.21%	1.47%	
	CH18	11	17	6	10.39%	10.52%	0.13%	
	CH33	13	17	4	7.07%	7.64%	0.57%	
	CH21	14	16	2	10.32%	6.41%	-3.91%	
	MJR1	4	16	12	8.44%	5.47%	-2.97%	
	CH41	5	14	9	11.39%	11.67%	0.27%	
	CH34	4	10	6	8.17%	7.95%	-0.22%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH44	7	10	3	6.07%	7.85%	1.77%	
	PON1	7	10	3	7.44%	6.39%	-1.05%	
	UKI1	7	10	3	7.27%	9.08%	1.81%	
	CH43	3	9	6	5.48%	5.20%	-0.27%	
	CH31	7	7		10.61%	7.69%	-2.92%	
	CH46	2	6	4	5.97%	6.22%	0.25%	
	CH51	12	6	(6)	10.02%	2.63%	-7.39%	
	CH27	5	4	(1)	5.27%	5.88%	0.61%	
	MC06	2	4	2	2.49%	2.11%	-0.38%	
	CH32	1	1		9.34%	11.65%	2.30%	
	CH36	1	1		-1.15%	6.98%	8.13%	
	GPD1	3	1	(2)	10.53%	1.32%	-9.21%	
	CH01				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	Total		238	375	137	8.06%	6.84%	-1.22%
	WEST-01	CBE2	83	62	(21)	5.37%	0.76%	-4.61%
TPR2		22	44	22	5.27%	2.40%	-2.87%	
TPR1		6	18	12	11.72%	8.98%	-2.74%	
CBE4		19	16	(3)	9.94%	9.24%	-0.70%	
PLI1		10	16	6	-1.95%	2.29%	4.24%	
SUL1		5	15	10	0.96%	3.62%	2.66%	
MPM1		10	14	4	9.36%	4.10%	-5.27%	
TPR4		2	14	12	-5.98%	-0.19%	5.79%	
DPM2		5	13	8	11.20%	9.36%	-1.84%	
CBE1		12	11	(1)	4.48%	0.02%	-4.46%	
KGM1		5	11	6	10.83%	7.60%	-3.23%	
TPR3		7	9	2	8.81%	7.70%	-1.12%	
AVI1		15	7	(8)	4.87%	2.76%	-2.11%	
KMR1		20	7	(13)	4.53%	9.11%	4.58%	
GBM1		7	6	(1)	3.98%	-1.45%	-5.44%	
SYM2		5	6	1	8.04%	4.71%	-3.33%	
UMP1		6	6		8.69%	3.53%	-5.16%	
PDM1		1	5	4	-5.98%	0.76%	6.74%	
ANR1		3	4	1	-2.14%	4.08%	6.22%	
CBE3		6	4	(2)	13.50%	4.19%	-9.31%	
CBE6		12	4	(8)	4.82%	8.11%	3.29%	
PPI1		1	4	3	19.78%	-2.63%	-22.41%	
SNR1		12	4	(8)	3.00%	-0.69%	-3.69%	
GDR1		1	2	1	-5.98%	4.09%	10.06%	
CBE5		4	1	(3)	13.83%	11.08%	-2.75%	
KMD1				1	#Error	11.63%	#Error	
CNR1					#Error	#Error	#Error	
KGI1					#Error	#Error	#Error	
UAM1					#Error	#Error	#Error	
WHCB		(3)			3	-4.71%	#Error	#Error
Total			276	304	28	6.00%	3.67%	-2.34%
WEST-02	ERD2	35	45	10	12.91%	12.42%	-0.50%	
	SLM3	10	33	23	6.32%	7.25%	0.93%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM1	11	26	15	6.37%	5.33%	-1.04%
	OML1	2	22	20	0.05%	5.53%	5.48%
	ATU1	10	18	8	3.58%	4.65%	1.07%
	ERD1	28	14	(14)	7.11%	9.41%	2.30%
	NKL2	10	11	1	10.26%	9.21%	-1.04%
	PDR1	7	11	4	7.99%	12.22%	4.23%
	DPR1		9	9	#Error	4.48%	#Error
	RSP1	6	9	3	7.67%	4.74%	-2.93%
	TCG1	4	9	5	15.53%	12.94%	-2.59%
	HSR2	2	8	6	0.52%	8.52%	8.00%
	HSR1	2	7	5	5.26%	6.10%	0.84%
	MTR1	25	7	(18)	-7.39%	8.27%	15.66%
	KRI1	6	6		4.72%	4.04%	-0.68%
	DPR2	3	5	2	1.73%	10.18%	8.45%
	VKL1	5	5		8.11%	8.75%	0.64%
	CMI1	3	4	1	6.13%	3.20%	-2.93%
	KMM1	2	4	2	15.75%	13.76%	-1.99%
	SLM2	19	4	(15)	-0.68%	3.23%	3.91%
	APN1	5	3	(2)	5.95%	4.20%	-1.75%
	EPI1	4	3	(1)	8.82%	5.24%	-3.58%
	PMP1		3	3	#Error	2.10%	#Error
	BMD1	1	2	1	6.75%	12.17%	5.42%
	TRM1	6	2	(4)	9.27%	-2.19%	-11.45%
	EDP1	1	1		4.41%	3.72%	-0.70%
	HRR1	3	1	(2)	7.17%	0.05%	-7.11%
	KAM1	2	1	(1)	16.46%	11.12%	-5.34%
	MCR1	1	1		10.48%	0.05%	-10.43%
	SGG1	3	1	(2)	7.29%	6.87%	-0.42%
	VPD1	3	1	(2)	8.50%	6.70%	-1.81%
	KVP1				#Error	#Error	#Error
	PLC1	2		(2)	15.29%	#Error	#Error
	SGI1				#Error	#Error	#Error
WHPD	(6)		6	1.94%	#Error	#Error	
WZWH	40		(40)	-13.13%	#Error	#Error	
WHKP			(1)	#Error	6.34%	#Error	
Total	255	276	21	3.83%	7.89%	4.06%	
NORTH ARCOT	VEL2	22	29	7	10.02%	5.29%	-4.74%
	TRL1	19	26	7	11.20%	9.61%	-1.59%
	ARC2	5	22	17	5.74%	4.13%	-1.62%
	VEL1	15	18	3	6.59%	6.04%	-0.55%
	KPM2	14	17	3	11.25%	10.97%	-0.28%
	SBR1	13	16	3	7.84%	8.25%	0.42%
	WJP1	4	16	12	10.65%	9.66%	-0.98%
	TRR1	16	14	(2)	1.54%	2.66%	1.12%
	AKM1	11	12	1	9.26%	6.67%	-2.59%
	ABR1	5	11	6	9.56%	6.04%	-3.53%
	CGM1	3	9	6	2.74%	4.24%	1.50%
	BGR1	3	5	2	5.58%	10.77%	5.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	CYR1	7	5	(2)	9.73%	6.01%	-3.72%	
	GDM1	4	5	1	8.96%	4.07%	-4.88%	
	WJD1	7	5	(2)	9.42%	14.65%	5.23%	
	ANI1	1	4	3	14.61%	6.12%	-8.49%	
	SLG1	2	3	1	6.10%	3.41%	-2.69%	
	UGI1	2	3	1	9.11%	3.87%	-5.24%	
	VSI1	8	3	(5)	13.55%	14.03%	0.49%	
	PLR1	7	2	(5)	9.04%	2.38%	-6.66%	
	CPT1	3	1	(2)	14.88%	8.54%	-6.35%	
	KPM1	5	1	(4)	16.68%	5.95%	-10.73%	
	PTU1	1	1		5.72%	0.05%	-5.67%	
	VNB1	1	1		11.08%	4.32%	-6.77%	
	TRT1	7		(7)	3.82%	#Error	#Error	
	WHVL			(2)	(2)	#Error	11.70%	#Error
	Total	185	227	42	8.80%	6.91%	-1.89%	
	SOUTH ARCOT	POY1	23	25	2	8.00%	9.87%	1.87%
CUD1		4	16	12	14.39%	8.47%	-5.93%	
NVL2		6	15	9	5.90%	6.63%	0.73%	
KKI2		7	14	7	5.04%	6.07%	1.03%	
TRK1		4	14	10	3.63%	7.85%	4.21%	
KML1		4	13	9	7.99%	8.53%	0.54%	
VPM2		10	13	3	6.04%	7.85%	1.81%	
PRT1		5	9	4	8.34%	8.04%	-0.30%	
TVM1		11	9	(2)	4.43%	5.89%	1.47%	
POY2		5	8	3	9.66%	10.90%	1.24%	
ULP1		3	8	5	8.69%	9.19%	0.50%	
CDM1		4	7	3	8.50%	8.60%	0.10%	
TVM2		3	7	4	3.99%	9.67%	5.68%	
SJI2		14	6	(8)	7.84%	7.51%	-0.34%	
VPM1		2	6	4	4.03%	3.12%	-0.91%	
MKM1		3	5	2	13.10%	7.73%	-5.37%	
TDM1		7	5	(2)	5.34%	6.82%	1.48%	
VCM1		5	5		5.26%	7.11%	1.85%	
KLM1		7	4	(3)	10.99%	7.69%	-3.30%	
STP1		1	1		17.96%	3.19%	-14.77%	
WHUT				(1)	(1)	#Error	0.05%	#Error
Total	128	189	61	7.41%	8.00%	0.58%		
TIRUPATI-01	ATP1	7	25	18	6.40%	0.51%	-5.90%	
	KDA1	7	13	6	6.66%	6.33%	-0.33%	
	TPY2	9	10	1	7.78%	5.23%	-2.56%	
	PDT1	6	8	2	6.39%	5.98%	-0.41%	
	CTO1	6	6		7.23%	5.64%	-1.58%	
	KNL2	2	2		4.01%	7.41%	3.40%	
	NLR1	4	2	(2)	3.94%	5.89%	1.96%	
	ADI1		1	1	#Error	2.49%	#Error	
	BVL1	5	1	(4)	7.86%	8.11%	0.24%	
	KNL1	3	1	(2)	8.22%	14.33%	6.11%	
	KVL1	1	1		17.66%	11.10%	-6.56%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	NDL1	4	1	(3)	9.04%	2.21%	-6.83%	
	PGR1		1	1	#Error	4.89%	#Error	
	SPE1		1	1	#Error	6.28%	#Error	
	TPI1	1	1		2.64%	8.69%	6.06%	
	TPY1		1	1	#Error	2.28%	#Error	
	DHN1	1		(1)	2.63%	#Error	#Error	
	GTL1	1		(1)	5.04%	#Error	#Error	
	KAR1	2		(2)	0.39%	#Error	#Error	
	KDR1				#Error	#Error	#Error	
	KHT1	4		(4)	4.31%	#Error	#Error	
	KOU1	3		(3)	9.33%	#Error	#Error	
	MPL1				#Error	#Error	#Error	
	NYP1				#Error	#Error	#Error	
	PIL1	2		(2)	1.20%	#Error	#Error	
	PMR1	2		(2)	8.59%	#Error	#Error	
	PUT1	2		(2)	7.55%	#Error	#Error	
	RCY1	5		(5)	8.55%	#Error	#Error	
	RJP1	1		(1)	8.00%	#Error	#Error	
	VKI1	3		(3)	3.69%	#Error	#Error	
	WHRN	(1)	(1)		-0.41%	11.87%	12.28%	
	Total	80	74	(6)	6.73%	4.24%	-2.50%	
	KL-NORTH	KZD1	32	61	29	0.43%	0.97%	0.55%
		WHKZ	(1)		1	-14.65%	#Error	#Error
Total		31	61	30	0.87%	0.97%	0.10%	
VIJAYAWADA-01	GVM1	4	5	1	10.16%	4.06%	-6.10%	
	OGL1	5	5		11.58%	2.80%	-8.79%	
	VJW1	15	5	(10)	1.67%	2.09%	0.42%	
	PPM1	2	4	2	6.63%	3.62%	-3.01%	
	GNT1	11	3	(8)	4.00%	5.03%	1.03%	
	TEL1	5	3	(2)	5.67%	7.09%	1.42%	
	VJW5	2	3	1	10.01%	8.49%	-1.51%	
	BVR1	12	2	(10)	8.51%	9.38%	0.87%	
	KND1	2	2		0.97%	6.63%	5.66%	
	RMV1	5	2	(3)	7.50%	2.64%	-4.86%	
	CRL1	2	1	(1)	6.94%	4.64%	-2.30%	
	DPE1	1	1		2.21%	1.43%	-0.78%	
	JPT1	7	1	(6)	5.93%	5.83%	-0.10%	
	MTM1	1	1		2.21%	7.65%	5.44%	
	PAP1		1	1	#Error	-0.16%	#Error	
	RAL1	6	1	(5)	8.19%	15.13%	6.94%	
	TDD1	2	1	(1)	0.91%	0.91%	0.00%	
	TNK1	6	1	(5)	0.20%	1.44%	1.25%	
	VJW3	5	1	(4)	8.18%	5.11%	-3.06%	
	VJW4	3	1	(2)	6.36%	13.74%	7.38%	
	VKN1	6	1	(5)	4.50%	-2.12%	-6.62%	
	AMP1	2		(2)	1.74%	#Error	#Error	
	BPP1	4		(4)	6.66%	#Error	#Error	
CKT1	2		(2)	9.65%	#Error	#Error		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	ELU1	6		(6)	1.87%	#Error	#Error	
	GDV1				#Error	#Error	#Error	
	GNT2	2		(2)	0.97%	#Error	#Error	
	JGG1	2		(2)	2.20%	#Error	#Error	
	NPR1	1		(1)	2.21%	#Error	#Error	
	NRT1	2		(2)	3.17%	#Error	#Error	
	PNR1	1		(1)	11.53%	#Error	#Error	
	PRL1	1		(1)	-0.46%	#Error	#Error	
	TNI1	4		(4)	4.74%	#Error	#Error	
	TVU1	2		(2)	7.01%	#Error	#Error	
	VJW2	3		(3)	3.07%	#Error	#Error	
	VUY1				#Error	#Error	#Error	
	WHVJ			(1)	(1)	#Error	5.83%	#Error
	Total	134	44	(90)	5.28%	4.63%	-0.65%	
	KL-SOUTH	TVP1	19	16	(3)	0.61%	-0.65%	-1.26%
KLR1		5	10	5	4.28%	-0.02%	-4.30%	
PAS1		1	5	4	10.28%	-0.60%	-10.89%	
PNL1		2		(2)	-4.43%	#Error	#Error	
WHTM			(1)	(1)	#Error	6.43%	#Error	
Total		27	30	3	1.35%	-0.65%	-2.01%	
Total		2807	3692	886	5.77%	5.33%	-0.45%	