

Yest. Sales

995

Today. Sales

1,216

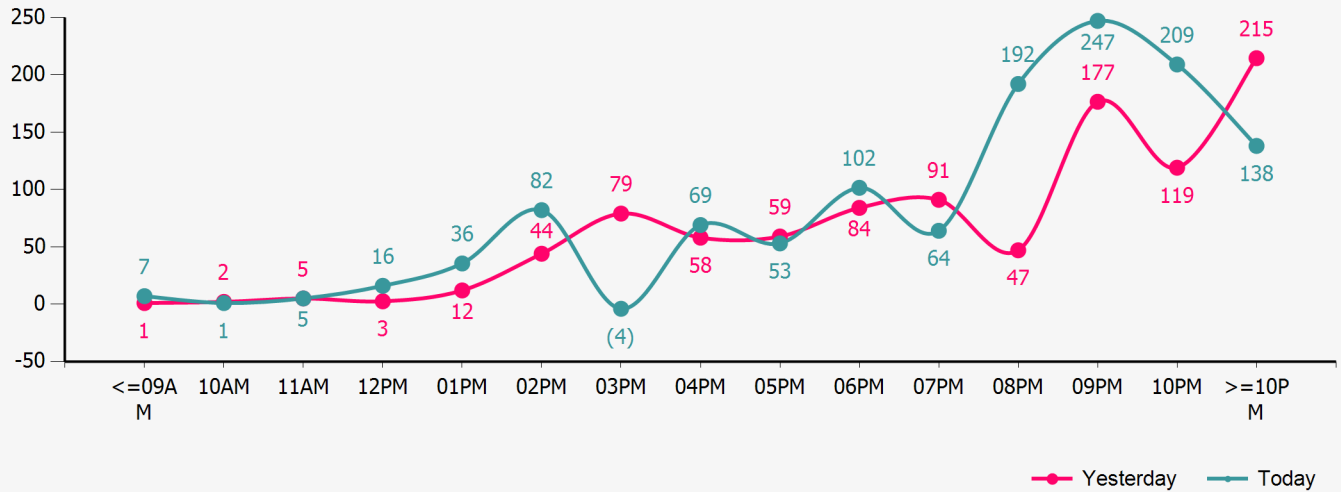
Yest. GP%

4.79%

Today GP%

6.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	192	320	129	2.23%	1.54%	-0.69%
SOUTH-01	129	210	82	4.71%	5.81%	1.10%
TRICHY-01	134	147	13	6.45%	7.61%	1.17%
KL-NORTH	26	87	61	-2.02%	-2.19%	-0.16%
SOUTH-03	65	80	15	3.56%	6.22%	2.66%
NORTH ARCOT	45	68	23	5.49%	5.16%	-0.33%
SOUTH ARCOT	68	65	(3)	6.89%	5.39%	-1.50%
TIRUPATI-01	24	52	28	3.32%	5.20%	1.88%
WEST-03	36	38	2	8.82%	8.67%	-0.16%
KL-SOUTH	38	37	(1)	-0.13%	-1.61%	-1.48%
VIJAYAWADA-01	28	34	6	4.81%	4.11%	-0.70%
WEST-01	36	27	(9)	9.05%	11.89%	2.84%
WEST-02	32	25	(7)	8.32%	7.63%	-0.69%
KL-CENTRAL	8	14	6	-4.90%	-2.45%	2.45%
CHENNAI-02	135	12	(123)	5.88%	85.02%	79.14%
HYDERABAD-01		1	1	0.00%	8.71%	8.71%
Total	995	1216	222	4.79%	6.18%	1.39%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CZWH	54	86	32	-11.71%	-11.88%	-0.17%
CH47	6	36	30	7.81%	2.90%	-4.91%
CH05	10	23	13	7.55%	2.30%	-5.25%
CH16	7	23	16	5.62%	7.10%	1.48%
CH19	7	19	12	5.23%	6.45%	1.22%
CH14	7	17	10	3.85%	4.74%	0.89%
CH48	14	14		7.36%	7.81%	0.45%
CH49	11	13	2	8.09%	7.48%	-0.62%
AVD1	5	11	6	2.71%	4.96%	2.25%
CH07	9	9		5.27%	7.65%	2.38%
CH45	4	9	5	4.48%	4.44%	-0.04%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KNR1	7	8	2	6.84%	10.35%	3.51%
CH39	3	7	4	7.64%	7.16%	-0.48%
CH30	4	6	2	7.81%	7.50%	-0.31%
CH42	6	6		8.71%	9.18%	0.47%
CH22	2	5	3	9.29%	5.58%	-3.71%
CH28	4	4		5.55%	4.40%	-1.15%
MRM1	1	4	3	10.31%	6.54%	-3.77%
CGL1	3	3		4.35%	8.56%	4.21%
CH25	6	3	(3)	7.69%	10.70%	3.01%
CH38	3	3		7.64%	12.47%	4.83%
GUD1	11	3	(8)	7.96%	8.44%	0.48%
SKL1	1	3	2	11.49%	4.55%	-6.94%
CH26	3	2	(1)	9.72%	9.30%	-0.42%
GUD2	2	1	(1)	4.49%	16.72%	12.23%
MC09	2	1	(1)	9.56%	16.72%	7.16%
TKM1		1	1	0.00%	14.86%	14.86%
CH08				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
Total : CHENNAI-01	192	320	129	2.23%	1.54%	-0.69%
SOUTH-01						
TVL1	36	26	(10)	-0.61%	0.77%	1.38%
TUT1	21	19	(2)	7.11%	7.79%	0.68%
NGR1	3	15	12	4.06%	5.51%	1.45%
KVT1	5	14	9	2.38%	7.10%	4.71%
RPM1	2	12	10	12.08%	1.29%	-10.79%
RND1	3	11	8	5.97%	10.10%	4.13%
APK1	3	10	7	4.76%	5.26%	0.50%
PDI1	3	9	6	5.20%	12.93%	7.73%
TKS2	4	9	5	8.25%	0.68%	-7.58%
KGL1		8	8	0.00%	3.13%	3.13%
RND2	1	6	5	11.93%	10.32%	-1.61%
VLY1	1	6	5	6.40%	6.18%	-0.23%
KYR1		5	5	0.00%	11.31%	11.31%
SNL1		5	5	0.00%	5.02%	5.02%
TUT2	4	5	1	5.53%	5.74%	0.21%
APK2	2	4	2	2.98%	2.74%	-0.24%
ASM1	2	4	2	2.90%	6.79%	3.89%
ERL2	1	4	3	15.15%	6.82%	-8.33%
SDI1	2	4	2	5.46%	3.69%	-1.77%
TCN1	7	4	(3)	9.84%	11.22%	1.39%
TKS1	2	4	2	8.60%	8.75%	0.15%
TYI1	6	4	(2)	9.31%	7.14%	-2.18%
ARM1		3	3	0.00%	6.43%	6.43%
MAR1	2	3	1	9.75%	8.40%	-1.35%
STU2	1	3	2	-2.85%	4.13%	6.97%
COL1	2	2		4.42%	6.60%	2.18%
KSM1	1	2	1	4.28%	8.11%	3.84%
MMT1	4	2	(2)	9.25%	7.36%	-1.90%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PKD1	2	2		7.55%	15.75%	8.20%
SVK1	4	2	(2)	3.42%	0.51%	-2.91%
SKD1	1	1		14.81%	13.75%	-1.07%
TKY1	2	1	(1)	2.58%	8.15%	5.57%
UDN1	4	1	(3)	6.02%	7.55%	1.53%
VNR2		1	1	0.00%	4.08%	4.08%
SGT1	1		(1)	17.86%	0.00%	-17.86%
VKM1				0.00%	0.00%	0.00%
VNR1				0.00%	0.00%	0.00%
WHTV	(9)		9	0.30%	0.00%	-0.30%
S2SD	5	(1)	(6)	-5.08%	9.26%	14.34%
Total : SOUTH-01	129	210	82	4.71%	5.81%	1.10%
TRICHY-01						
TRY1	22	26	4	8.38%	8.06%	-0.32%
MVM1	9	14	5	8.21%	8.62%	0.41%
TNJ1	6	12	6	9.04%	5.51%	-3.53%
TNJ2	7	10	3	6.39%	7.77%	1.38%
KUM1	5	8	3	7.83%	7.98%	0.15%
PDK2	5	7	2	4.77%	8.77%	4.00%
TRY3	3	7	4	10.21%	6.69%	-3.52%
KRN1	3	6	3	8.14%	13.22%	5.08%
KUM2	3	6	3	9.12%	7.97%	-1.15%
MDI1		6	6	0.00%	8.99%	8.99%
PTK1	5	6	1	10.01%	5.72%	-4.29%
AYR1	19	5	(14)	-0.50%	6.07%	6.56%
NGT1	4	5	1	2.88%	14.43%	11.55%
TRY4	4	5	1	6.31%	4.72%	-1.59%
JKM1	1	4	3	7.42%	7.46%	0.04%
TRY2	5	4	(1)	7.76%	7.91%	0.15%
MSI1		3	3	0.00%	8.25%	8.25%
ORU1	3	3		11.19%	7.70%	-3.48%
PBR1	3	3		5.99%	6.79%	0.80%
TVR2	2	3	1	6.88%	5.83%	-1.05%
TYR1	4	3	(1)	7.60%	3.91%	-3.68%
PBR2	2	2		9.30%	4.90%	-4.40%
NMM1	3	1	(2)	7.40%	2.47%	-4.93%
APM1	1		(1)	1.19%	0.00%	-1.19%
KIK1	3		(3)	8.14%	0.00%	-8.14%
NCK1	1		(1)	2.70%	0.00%	-2.70%
PDK1	4		(4)	8.40%	0.00%	-8.40%
TTP1	8		(8)	5.42%	0.00%	-5.42%
TVR1	1		(1)	8.02%	0.00%	-8.02%
TZSD		(1)	(1)	0.00%	21.80%	21.80%
WTRZ	(2)	(1)	1	14.68%	4.42%	-10.26%
Total : TRICHY-01	134	147	13	6.45%	7.61%	1.17%
KL-NORTH						
KZD1	18	42	24	-3.95%	-2.31%	1.65%
KNU1	10	38	28	-1.39%	-1.90%	-0.51%
VLC1	2	6	4	3.51%	-3.99%	-7.50%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BSY1		3	3	0.00%	-1.55%	-1.55%
WHKZ	(4)	(2)	2	-5.79%	-3.46%	2.33%
Total : KL-NORTH	26	87	61	-2.02%	-2.19%	-0.16%
SOUTH-03						
KKD3	12	12	(1)	-2.37%	6.81%	9.18%
DGL1	6	11	5	4.82%	6.70%	1.88%
ATG1	5	6	1	4.85%	4.31%	-0.53%
DKI1	1	5	4	8.48%	4.95%	-3.53%
MDU6	3	4	1	5.24%	4.63%	-0.61%
MPA1		4	4	0.00%	8.81%	8.81%
TPT1	5	4	(1)	2.70%	4.93%	2.23%
DGL2	1	3	2	-5.55%	8.06%	13.61%
MDU2	3	3		8.00%	5.19%	-2.81%
PVI1	2	3	1	7.70%	10.48%	2.78%
SVG1		3	3	0.00%	6.75%	6.75%
TEN1	1	3	2	4.87%	8.58%	3.71%
ADP1		2	2	0.00%	11.35%	11.35%
MDU1	6	2	(4)	4.64%	6.68%	2.03%
NKI1	1	2	1	8.41%	4.95%	-3.46%
PKM1	1	2	1	-6.54%	5.08%	11.62%
PNV2		2	2	0.00%	3.72%	3.72%
CBM1	1	1		5.33%	2.71%	-2.62%
CMR1		1	1	0.00%	4.77%	4.77%
MDU3	1	1		11.49%	-2.73%	-14.22%
MDU4	2	1	(1)	-1.35%	-4.55%	-3.20%
MDU5		1	1	0.00%	4.89%	4.89%
MDU7	2	1	(1)	6.13%	7.92%	1.78%
MLR1	1	1		9.72%	6.40%	-3.32%
MNM1		1	1	0.00%	8.08%	8.08%
SGP1	1	1		8.10%	8.10%	0.00%
TDI1		1	1	0.00%	7.11%	7.11%
USL1		1	1	0.00%	15.58%	15.58%
BNR1				0.00%	0.00%	0.00%
BTU1				0.00%	0.00%	0.00%
KPT1	1		(1)	6.40%	0.00%	-6.40%
KRR1	3		(3)	6.71%	0.00%	-6.71%
KYK1				0.00%	0.00%	0.00%
NTM1	2		(2)	2.85%	0.00%	-2.85%
ODM1	2		(2)	4.75%	0.00%	-4.75%
PNI1				0.00%	0.00%	0.00%
TEN2				0.00%	0.00%	0.00%
TMM1	3		(3)	7.26%	96.35%	89.09%
WHMD	(1)	(1)	1	9.81%	17.16%	7.35%
SZSD		(1)	(1)	0.00%	8.73%	8.73%
Total : SOUTH-03	65	80	15	3.56%	6.22%	2.66%
NORTH ARCOT						
SBR1	3	15	12	1.89%	3.96%	2.07%
KPM1		5	5	0.00%	4.20%	4.20%
TRL1	6	5	(1)	6.95%	6.14%	-0.81%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VEL4	4	5	1	5.59%	6.83%	1.25%
AKM1	1	4	3	8.05%	4.25%	-3.80%
ANI1	1	4	3	9.59%	6.85%	-2.75%
CPT1		4	4	0.00%	7.80%	7.80%
ABR1	1	3	2	4.72%	4.03%	-0.68%
ARC2	2	3	1	6.77%	7.91%	1.14%
CYR1	1	3	2	4.73%	4.81%	0.09%
KPM2	3	3		3.48%	7.02%	3.55%
TRR1	5	2	(3)	2.90%	12.20%	9.30%
VEL2	3	2	(1)	7.81%	4.79%	-3.02%
VEL3	3	2	(1)	7.45%	5.64%	-1.81%
VSI1	1	2	1	7.42%	4.22%	-3.20%
BGR1		1	1	0.00%	7.42%	7.42%
CGM1		1	1	0.00%	2.66%	2.66%
GDM1	1	1		5.88%	4.86%	-1.02%
PLR1	2	1	(1)	1.57%	-0.88%	-2.45%
TRT1	1	1		8.65%	3.87%	-4.77%
UGI1	1	1		8.15%	-4.79%	-12.94%
VEL1	1	1		7.42%	-3.07%	-10.50%
PTU1				0.00%	0.00%	0.00%
SLG1	2		(2)	2.66%	0.00%	-2.66%
VNB1				0.00%	0.00%	0.00%
WJD1	1		(1)	9.72%	0.00%	-9.72%
WJP1	2		(2)	5.73%	0.00%	-5.73%
WHVL		(1)	(1)	0.00%	0.01%	0.01%
Total : NORTH ARCOT	45	68	23	5.49%	5.16%	-0.33%
SOUTH ARCOT						
KLM1	5	11	6	11.33%	2.16%	-9.17%
CUD1	9	9		7.20%	5.26%	-1.94%
TDM1	3	7	4	8.10%	5.62%	-2.47%
PRT1	2	5	3	5.09%	6.42%	1.33%
POY1	12	4	(8)	7.35%	6.74%	-0.60%
VPM2	6	4	(2)	5.31%	7.65%	2.34%
KKI2	2	3	1	6.64%	3.75%	-2.89%
TRK1	2	3	1	3.43%	11.42%	7.99%
TVM1	3	3		8.55%	0.64%	-7.90%
ULP1	3	3		3.91%	4.76%	0.84%
CDM1	2	2		11.45%	5.51%	-5.94%
NVL2	2	2		6.56%	10.31%	3.75%
SJI2	3	2	(1)	6.62%	3.43%	-3.19%
VCM1		2	2	0.00%	3.61%	3.61%
VCM2	2	2		3.70%	4.77%	1.07%
VPM1	1	2	1	11.19%	11.31%	0.13%
KML1	2	1	(1)	3.74%	6.17%	2.43%
POY2	5	1	(4)	5.38%	14.89%	9.51%
STP1		1	1	0.00%	4.84%	4.84%
MKM1	1		(1)	8.15%	0.00%	-8.15%
TVM2	3		(3)	5.22%	0.00%	-5.22%
WHNV		(1)	(1)	0.00%	3.46%	3.46%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHUT		(1)	(1)	0.00%	4.83%	4.83%
Total : SOUTH ARCOT	68	65	(3)	6.89%	5.39%	-1.50%
TIRUPATI-01						
TPY2	2	7	5	3.02%	6.01%	3.00%
ATP1	2	6	4	3.52%	5.66%	2.15%
NDL1		5	5	0.00%	3.91%	3.91%
CTO1	3	4	1	5.37%	9.21%	3.84%
KDA1	2	3	1	4.68%	5.41%	0.73%
KNL1	2	3	1	-3.03%	8.18%	11.22%
NLR1	3	3		5.42%	4.05%	-1.37%
TPI1		3	3	0.00%	1.28%	1.28%
KNL2		2	2	0.00%	-4.38%	-4.38%
PDT1	1	2	1	1.78%	3.33%	1.54%
RJP1	1	2	1	2.41%	0.61%	-1.81%
SPE1	1	2	1	4.87%	7.18%	2.31%
GTL1		1	1	0.00%	4.81%	4.81%
GTY1		1	1	0.00%	8.26%	8.26%
KAR1		1	1	0.00%	1.02%	1.02%
KHT1	1	1		4.42%	-0.60%	-5.02%
KOU1		1	1	0.00%	8.15%	8.15%
NYP1	1	1		2.37%	9.86%	7.49%
PIL1		1	1	0.00%	5.69%	5.69%
PUT1	1	1		4.42%	4.75%	0.33%
RCY1	1	1		2.41%	4.77%	2.36%
TPY1	1	1		-2.95%	16.72%	19.67%
ADI1				0.00%	0.00%	0.00%
BVL1	1		(1)	7.23%	0.00%	-7.23%
DHN1	1		(1)	4.41%	0.00%	-4.41%
KDR1				0.00%	0.00%	0.00%
KVL1				0.00%	0.00%	0.00%
MPL1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%
PMR1				0.00%	0.00%	0.00%
VKI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	24	52	28	3.32%	5.20%	1.88%
WEST-03						
ERD2	10	10		10.13%	9.89%	-0.24%
ERD1	5	8	3	8.49%	7.56%	-0.93%
TCG1	1	4	3	16.72%	7.69%	-9.02%
NKL2	5	3	(2)	6.08%	12.06%	5.98%
SYM2	2	3	1	5.92%	7.85%	1.93%
KMM1	1	2	1	6.40%	9.92%	3.51%
PDR1	1	2	1	19.09%	8.99%	-10.11%
VKL1	1	2	1	11.88%	8.81%	-3.07%
GBM1	1	1		8.10%	11.23%	3.13%
RSP1		1	1	0.00%	0.57%	0.57%
TPR2		1	1	0.00%	7.85%	7.85%
TPR4		1	1	0.00%	9.72%	9.72%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
AVI1	3		(3)	8.87%	0.00%	-8.87%
CMI1				0.00%	0.00%	0.00%
KGM1	4		(4)	6.33%	0.00%	-6.33%
SGG1				100.00%	0.00%	-100.00%
TPR1	1		(1)	11.29%	0.00%	-11.29%
TPR3	1		(1)	6.40%	0.00%	-6.40%
Total : WEST-03	36	38	2	8.82%	8.67%	-0.16%
KL-SOUTH						
KOM1	10	12	2	-0.88%	-1.05%	-0.18%
PNL1	4	10	6	3.99%	-3.49%	-7.48%
TVP1	14	10	(4)	0.17%	3.27%	3.10%
KLR1	6	4	(2)	-3.54%	-2.71%	0.84%
PAS1	4	2	(2)	1.68%	-3.89%	-5.57%
TVSD		(1)	(1)	0.00%	27.14%	27.14%
Total : KL-SOUTH	38	37	(1)	-0.13%	-1.61%	-1.48%
VIJAYAWADA-01						
GNT1	2	7	5	9.69%	3.50%	-6.19%
VSK1	1	4	3	-0.01%	6.40%	6.41%
JPT1		3	3	0.00%	4.75%	4.75%
VJW1	2	3	1	3.30%	0.89%	-2.41%
JGG1		2	2	0.00%	8.74%	8.74%
OGL1	1	2	1	6.03%	2.40%	-3.63%
TVU1	2	2		5.25%	6.06%	0.81%
BVR1	3	1	(2)	8.20%	-0.50%	-8.70%
DPE1		1	1	0.00%	-3.32%	-3.32%
GDV1		1	1	0.00%	1.68%	1.68%
GNT2	2	1	(1)	-1.37%	-0.06%	1.31%
GVM1		1	1	0.00%	7.17%	7.17%
NRT1	1	1		16.72%	10.77%	-5.95%
PRL1		1	1	0.00%	2.29%	2.29%
TDD1		1	1	0.00%	3.73%	3.73%
TEL1		1	1	0.00%	5.66%	5.66%
TNK1		1	1	0.00%	2.39%	2.39%
VJW2	(1)	1	2	-3.55%	9.72%	13.27%
VJW3	1	1		10.25%	3.35%	-6.91%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CKT1				0.00%	0.00%	0.00%
CRL1	1		(1)	2.37%	0.00%	-2.37%
KND1	2		(2)	-0.97%	0.00%	0.97%
MTM1				0.00%	0.00%	0.00%
NPR1				0.00%	0.00%	0.00%
NZV1				0.00%	0.00%	0.00%
PAP1	1		(1)	8.18%	0.00%	-8.18%
PNR1				0.00%	0.00%	0.00%
PPM1	3		(3)	1.62%	0.00%	-1.62%
RAL1				0.00%	0.00%	0.00%
RMV1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VJW4	4		(4)	1.55%	0.00%	-1.55%
VJW5	3		(3)	4.38%	0.00%	-4.38%
VKN1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
ELU1		(1)	(1)	0.00%	6.58%	6.58%
Total : VIJAYAWADA-01	28	34	6	4.81%	4.11%	-0.70%
WEST-01						
CBE2	6	8	2	7.62%	7.25%	-0.37%
PLI1	3	5	2	12.53%	6.65%	-5.88%
CBE1	3	3		9.45%	10.23%	0.78%
SNR1	6	3	(3)	7.90%	8.23%	0.32%
CBE4	2	2		10.39%	9.48%	-0.91%
CBE6	4	2	(2)	10.26%	8.86%	-1.40%
MPM1	3	2	(1)	6.01%	7.36%	1.35%
SUL1	1	2	1	8.76%	9.67%	0.92%
ANR1	3	1	(2)	12.26%	16.72%	4.46%
PDM1		1	1	0.00%	14.25%	14.25%
CBE3				0.00%	0.00%	0.00%
CBE5				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
DPM2	3		(3)	6.75%	0.00%	-6.75%
GDR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1				0.00%	0.00%	0.00%
KMR1	2		(2)	11.27%	0.00%	-11.27%
PPI1				0.00%	0.00%	0.00%
UAM1				0.00%	0.00%	0.00%
UMP1				0.00%	0.00%	0.00%
WZSD		(2)	(2)	0.00%	-107.74%	-107.74%
Total : WEST-01	36	27	(9)	9.05%	11.89%	2.84%
WEST-02						
HSR2	1	7	6	11.19%	1.41%	-9.78%
SLM1	6	7	1	8.07%	11.15%	3.08%
SLM3	5	3	(2)	8.78%	11.46%	2.67%
EPI1	4	2	(2)	5.17%	8.22%	3.05%
KRI1	2	2		9.03%	10.55%	1.52%
MCR1		2	2	0.00%	11.99%	11.99%
SLM2	4	2	(2)	8.47%	11.85%	3.38%
TRM1		1	1	0.00%	5.07%	5.07%
APN1	1		(1)	6.40%	0.00%	-6.40%
ATU1	1		(1)	10.53%	0.00%	-10.53%
BMD1				0.00%	0.00%	0.00%
DPR1				0.00%	0.00%	0.00%
DPR2	3		(3)	7.98%	0.00%	-7.98%
EDP1				0.00%	0.00%	0.00%
HRR1				0.00%	0.00%	0.00%
HSR1				0.00%	0.00%	0.00%
KAM1				0.00%	0.00%	0.00%
KVP1	1		(1)	9.98%	0.00%	-9.98%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MTR1	2		(2)	7.84%	0.00%	-7.84%
OML1	1		(1)	20.38%	0.00%	-20.38%
PLC1				0.00%	0.00%	0.00%
PMP1				0.00%	0.00%	0.00%
PNG1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
VPD1	1		(1)	6.40%	0.00%	-6.40%
WZWH		(1)	(1)	0.00%	18.43%	18.43%
Total : WEST-02	32	25	(7)	8.32%	7.63%	-0.69%
KL-CENTRAL						
KOC1	8	14	6	-4.90%	-2.45%	2.45%
Total : KL-CENTRAL	8	14	6	-4.90%	-2.45%	2.45%
CHENNAI-02						
CH03	5	12	7	5.12%	9.22%	4.10%
CH15	9	12	3	7.33%	6.33%	-1.01%
CH20	12	12		5.30%	5.95%	0.65%
CH18	8	11	3	8.56%	4.25%	-4.31%
CH12	5	8	3	7.55%	9.54%	1.99%
CH34	2	8	6	9.07%	4.46%	-4.61%
CH21	19	7	(12)	-2.42%	7.41%	9.83%
CH50	7	6	(1)	6.99%	8.13%	1.14%
CH06	5	5		9.03%	4.80%	-4.23%
CH33	6	5	(1)	13.37%	9.13%	-4.24%
CH51	12	5	(7)	6.34%	4.70%	-1.64%
CH17	6	4	(2)	8.32%	9.11%	0.79%
CH24	7	4	(3)	7.03%	10.92%	3.89%
CH41	6	4	(2)	6.23%	6.85%	0.63%
CH44	7	4	(3)	3.40%	2.99%	-0.41%
PON1	3	4	1	12.83%	4.15%	-8.68%
CH27	1	3	2	8.10%	7.82%	-0.28%
CH36	1	3	2	1.13%	3.34%	2.20%
CH46	1	3	2	2.51%	2.78%	0.27%
CH32	3	2	(1)	6.33%	9.49%	3.15%
CH35	4	2	(2)	8.98%	7.42%	-1.57%
GPD1		2	2	0.00%	7.57%	7.57%
CH23	2	1	(1)	4.94%	4.77%	-0.17%
CH31	1	1		2.59%	8.10%	5.51%
CH37	2	1	(1)	1.61%	7.42%	5.82%
CH43	3	1	(2)	-0.12%	3.77%	3.90%
MJR1	4	1	(3)	6.97%	4.23%	-2.73%
CH01				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06	1		(1)	9.44%	0.00%	-9.44%
UKI1				0.00%	0.00%	0.00%
WCHN	(8)	(4)	4	5.28%	7.36%	2.08%
WHC3		(116)	(116)	0.00%	-15.00%	-15.00%
Total : CHENNAI-02	135	12	(123)	5.88%	85.02%	79.14%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1		1	1	0.00%	8.71%	8.71%
Total : HYDERABAD-01		1	1	0.00%	8.71%	8.71%
Grand Total	995	1216	222	4.79%	6.18%	1.39%