



Air-Cond - Daily Sales Performance As on 30-09-2025 11:30:51 PM

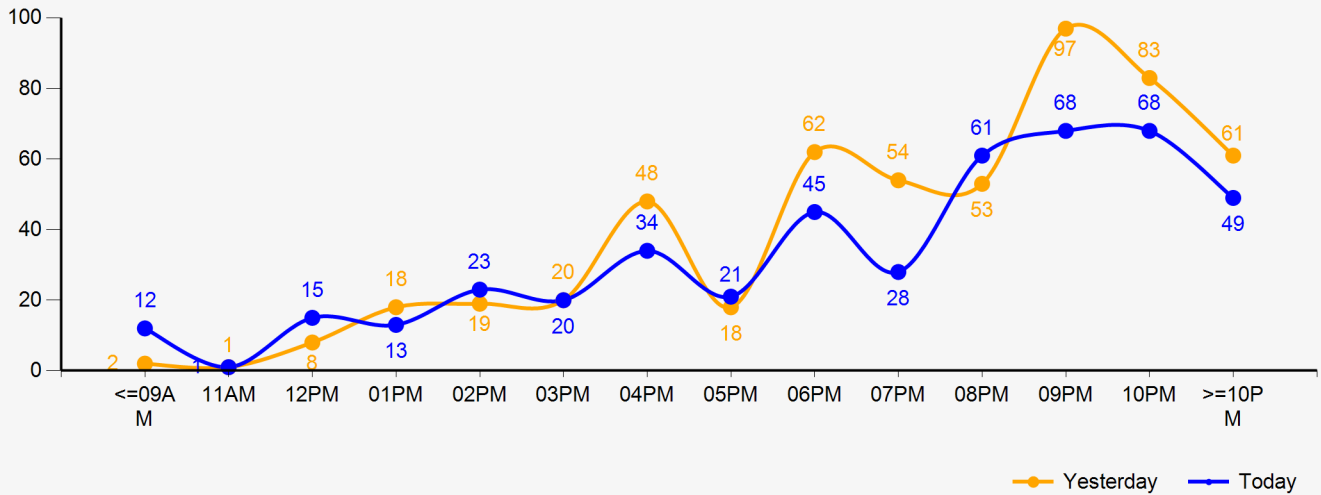
YD Sales : 544

YD GP%: 2.80%

TD Sales : 458

TD GP%: 2.42%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	97	104	7	1.95%	1.21%	-0.74%
TIRUPATI-01	31	69	38	1.22%	-0.71%	-1.93%
CHENNAI-01	112	58	(54)	0.39%	5.21%	4.82%
SOUTH-01	87	53	(34)	2.66%	4.38%	1.72%
SOUTH-03	60	44	(16)	2.79%	4.18%	1.39%
TRICHY-01	33	34	1	5.65%	4.10%	-1.55%
CHENNAI-02	49	31	(18)	6.05%	3.88%	-2.17%
NORTH ARCOT	20	27	7	3.22%	0.14%	-3.08%
WEST-02	11	16	5	6.06%	-1.12%	-7.19%
SOUTH ARCOT	26	12	(14)	4.49%	3.13%	-1.37%
WEST-01	15	6	(9)	7.43%	3.31%	-4.12%
KL-SOUTH	3	4	1	0.93%	6.24%	5.32%
Total	544	458	(86)	2.80%	2.42%	-0.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	ELU1	9	14	5	1.65%	-1.91%	-3.56%
	BVR1	11	8	(3)	-2.60%	0.31%	2.91%
	OGL1	7	8	1	6.49%	2.18%	-4.31%
	JPT1	1	7	6	3.13%	5.10%	1.98%
	CRL1	3	6	3	-0.95%	-1.63%	-0.68%
	DPE1	7	5	(2)	-1.18%	-0.64%	0.55%
	GNT1	5	5		3.71%	-2.87%	-6.58%
	RMV1	2	5	3	-8.28%	3.60%	11.87%
	RAL1	11	4	(7)	4.19%	1.06%	-3.14%
	KND1	2	3	1	1.85%	-0.12%	-1.96%
	NPR1		3	3	#Error	3.96%	#Error
	PAP1	1	3	2	5.59%	-0.19%	-5.77%
	TDD1	2	3	1	3.11%	-2.74%	-5.85%
	VJW3	4	3	(1)	0.23%	0.23%	0.00%
	VUY1	1	3	2	-8.21%	-2.29%	5.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	BPP1	2	2		7.77%	12.44%	4.67%
	GVM1		2	2	#Error	5.03%	#Error
	PNR1	2	2		7.90%	3.91%	-3.99%
	PRL1		2	2	71.33%	1.36%	-69.97%
	TVU1	1	2	1	9.10%	4.29%	-4.81%
	VJW4	1	2	1	-5.20%	2.63%	7.83%
	VJW5		2	2	#Error	5.61%	#Error
	AMP1	2	1	(1)	3.70%	-2.09%	-5.78%
	CKT1	2	1	(1)	4.86%	4.29%	-0.58%
	GDV1		1	1	#Error	-1.34%	#Error
	GNT2	1	1		-5.13%	13.47%	18.60%
	NRT1	1	1		-3.14%	-2.65%	0.48%
	PPM1	2	1	(1)	3.09%	2.24%	-0.86%
	TNI1		1	1	#Error	-0.26%	#Error
	TNK1	2	1	(1)	3.26%	1.82%	-1.44%
	VJW1	5	1	(4)	-6.65%	-2.15%	4.50%
	VKN1	2	1	(1)	9.40%	17.44%	8.03%
	JGG1				#Error	#Error	#Error
	KDR1	1		(1)	6.09%	#Error	#Error
	MTM1	1		(1)	1.19%	#Error	#Error
	TEL1	6		(6)	8.04%	#Error	#Error
	VJW2				#Error	#Error	#Error
	Total	97	104	7	1.95%	1.21%	-0.74%
TIRUPATI-01	TPY2	6	20	14	2.39%	2.49%	0.11%
	GTL1		15	15	#Error	-9.98%	#Error
	PDT1	2	6	4	-0.38%	4.54%	4.92%
	KHT1	1	4	3	-5.45%	-1.91%	3.53%
	VKI1	2	4	2	6.08%	-10.39%	-16.47%
	ATP1	3	3		0.13%	7.54%	7.41%
	KDA1	1	3	2	3.86%	1.93%	-1.93%
	KVL1		3	3	#Error	0.87%	#Error
	SPE1	1	2	1	7.34%	6.84%	-0.50%
	BVL1	1	1		5.36%	3.18%	-2.18%
	CTO1	2	1	(1)	-4.78%	-5.45%	-0.67%
	DHN1	3	1	(2)	-9.50%	-8.63%	0.86%
	KOU1	1	1		5.57%	3.51%	-2.06%
	NDL1		1	1	#Error	2.20%	#Error
	NLR1	2	1	(1)	4.87%	-1.02%	-5.89%
	NYP1	1	1		-6.28%	2.13%	8.41%
	PMR1		1	1	#Error	1.17%	#Error
	TPI1		1	1	#Error	1.81%	#Error
	ADI1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2	3		(3)	1.13%	#Error	#Error
	MPL1	1		(1)	4.02%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PUT1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RCY1				#Error	#Error	#Error
	RJP1	1		(1)	8.08%	#Error	#Error
	TPY1				#Error	#Error	#Error
	Total	31	69	38	1.22%	-0.71%	-1.93%
CHENNAI-01	GUD1		7	7	#Error	9.24%	#Error
	CH14	5	6	1	2.44%	2.75%	0.31%
	CH42	30	6	(24)	0.07%	8.29%	8.21%
	CH28	3	5	2	8.81%	4.87%	-3.95%
	CH08	3	4	1	10.14%	7.06%	-3.08%
	CH16	1	3	2	4.18%	7.24%	3.07%
	CH38	3	3		4.21%	3.38%	-0.82%
	CH48	3	3		9.06%	4.21%	-4.85%
	CH05	4	2	(2)	2.50%	5.02%	2.52%
	CH07	1	2	1	11.77%	7.13%	-4.65%
	CH19	22	2	(20)	-2.01%	4.53%	6.54%
	CH30		2	2	#Error	-8.28%	#Error
	CH45	2	2		4.16%	1.22%	-2.93%
	MRM1	1	2	1	3.61%	3.65%	0.04%
	AVD1	2	1	(1)	-2.45%	5.59%	8.04%
	CGL1	2	1	(1)	2.02%	5.59%	3.57%
	CH11	6	1	(5)	5.36%	-1.02%	-6.38%
	CH22		1	1	#Error	2.05%	#Error
	CH29		1	1	#Error	5.59%	#Error
	CH35	1	1		11.77%	4.20%	-7.57%
	GUD2	2	1	(1)	3.17%	-0.84%	-4.01%
	KNR1	2	1	(1)	6.42%	15.27%	8.85%
	SKL1	1	1		-4.85%	8.76%	13.61%
	CH26				#Error	#Error	#Error
	CH37				#Error	#Error	#Error
	CH39	3		(3)	7.03%	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	14		(14)	-9.47%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1	1		(1)	3.29%	#Error	#Error
	Total	112	58	(54)	0.39%	5.21%	4.82%
SOUTH-01	TVL1	16	8	(8)	1.14%	9.64%	8.49%
	RPM1	3	7	4	0.39%	1.77%	1.39%
	TUT1	7	7		3.59%	4.04%	0.45%
	NGR1	4	4		8.16%	-5.36%	-13.52%
	TUT2	3	4	1	2.39%	1.57%	-0.82%
	VLY1	3	4	1	-4.58%	7.92%	12.49%
	MAR1		3	3	#Error	2.67%	#Error
	PKD1		2	2	#Error	5.40%	#Error
	RND1	3	2	(1)	4.72%	3.29%	-1.43%
	S2SD		2	2	#Error	-1.42%	#Error
	TVL2	1	2	1	3.86%	10.82%	6.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2		1	1	#Error	8.47%	#Error
	KGL1		1	1	#Error	-4.85%	#Error
	KSM1	1	1		3.06%	5.59%	2.53%
	SNL1	4	1	(3)	3.07%	16.77%	13.70%
	STU2		1	1	#Error	-1.02%	#Error
	SVK1	5	1	(4)	4.58%	3.55%	-1.02%
	TKS1		1	1	#Error	7.29%	#Error
	UDN1	9	1	(8)	-1.28%	0.62%	1.91%
	VNR2	5	1	(4)	-0.88%	5.59%	6.46%
	APK1	1		(1)	0.62%	#Error	#Error
	APK2				#Error	#Error	#Error
	ARM1	2		(2)	8.73%	#Error	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KVT1	5		(5)	2.57%	#Error	#Error
	KYR1	3		(3)	8.70%	#Error	#Error
	MMT1	1		(1)	5.59%	#Error	#Error
	PDI1				#Error	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1	1		(1)	-1.68%	#Error	#Error
	SKD1	1		(1)	7.49%	#Error	#Error
	TCN1	2		(2)	4.77%	#Error	#Error
	TKS2	3		(3)	5.32%	#Error	#Error
	TKY1				#Error	#Error	#Error
	VKM1				#Error	#Error	#Error
	VNR1	1		(1)	5.59%	#Error	#Error
	TYI1	3	(1)	(4)	5.29%	1.09%	-4.21%
	Total	87	53	(34)	2.66%	4.38%	1.72%
SOUTH-03	ATG1	1	7	6	-1.02%	4.47%	5.49%
	MDU1	9	7	(2)	3.04%	5.49%	2.45%
	MDU2	1	6	5	-14.44%	3.70%	18.14%
	DGL2	1	3	2	0.62%	4.27%	3.64%
	DGL1	5	2	(3)	6.11%	4.27%	-1.83%
	DKI1	1	2	1	-0.12%	7.35%	7.47%
	KYK1	2	2		3.43%	8.05%	4.62%
	MLR1	1	2	1	0.62%	-0.25%	-0.87%
	TPT1	3	2	(1)	-2.24%	2.51%	4.75%
	BNR1	1	1		5.19%	0.93%	-4.26%
	BTU1		1	1	#Error	3.57%	#Error
	CBM1	3	1	(2)	1.15%	1.15%	0.00%
	KKD2	2	1	(1)	3.51%	-1.16%	-4.67%
	KKD3	7	1	(6)	5.75%	3.55%	-2.20%
	MDU3	1	1		-1.02%	0.59%	1.61%
	MDU4	1	1		6.68%	0.16%	-6.52%
	MDU6	3	1	(2)	5.58%	6.54%	0.96%
	PVI1		1	1	#Error	15.27%	#Error
	TMM1	2	1	(1)	3.29%	5.59%	2.30%
	USL1	1	1		0.62%	-1.15%	-1.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ADP1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	KPT1	1		(1)	5.41%	#Error	#Error
	KRR1	3		(3)	0.95%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MNM1	1		(1)	3.29%	#Error	#Error
	MPA1	2		(2)	4.67%	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1	(1)		1	11.54%	#Error	#Error
	PNV1	3		(3)	-4.60%	#Error	#Error
	SGP1	2		(2)	9.91%	#Error	#Error
	SVG1	2		(2)	3.91%	#Error	#Error
	TDI1	2		(2)	9.71%	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2				#Error	#Error	#Error
	Total	60	44	(16)	2.79%	4.18%	1.39%
TRICHY-01							
	PTK1	2	6	4	2.02%	6.01%	3.99%
	TRY1	2	6	4	3.29%	3.70%	0.42%
	MVM1	1	5	4	13.34%	5.66%	-7.69%
	TVR1	2	3	1	1.00%	-0.84%	-1.84%
	MDI1	2	2		3.43%	6.76%	3.34%
	PBR2	1	2	1	5.59%	2.36%	-3.22%
	PDK1		2	2	#Error	2.87%	#Error
	TVR2	1	2	1	-1.02%	4.57%	5.59%
	AYR1	1	1		-1.02%	5.59%	6.61%
	KIK1	1	1		-1.00%	0.62%	1.62%
	TNJ2	6	1	(5)	12.30%	3.29%	-9.01%
	TRY2		1	1	#Error	2.26%	#Error
	TTP1	1	1		11.77%	9.33%	-2.44%
	TYR1	1	1		5.59%	0.67%	-4.91%
	APM1	1		(1)	9.40%	#Error	#Error
	JKM1	1		(1)	8.05%	#Error	#Error
	KRN1				#Error	#Error	#Error
	KUM1	4		(4)	6.46%	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	NGT1	2		(2)	4.93%	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1				#Error	#Error	#Error
	TNJ1	1		(1)	6.98%	#Error	#Error
	TRY3	3		(3)	0.99%	#Error	#Error
	Total	33	34	1	5.65%	4.10%	-1.55%
CHENNAI-02							
	CH24	2	8	6	2.45%	2.42%	-0.04%
	CH03	5	3	(2)	5.55%	3.47%	-2.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	4	3	(1)	4.08%	-0.41%	-4.49%
	CH20		2	2	#Error	8.57%	#Error
	CH44		2	2	#Error	3.78%	#Error
	GPD1		2	2	#Error	11.47%	#Error
	MJR1	2	2		12.74%	8.05%	-4.69%
	CH12	4	1	(3)	9.01%	11.20%	2.19%
	CH15	11	1	(10)	0.95%	7.22%	6.27%
	CH18	2	1	(1)	11.35%	0.62%	-10.73%
	CH33		1	1	#Error	5.59%	#Error
	CH34		1	1	12.45%	1.00%	-11.45%
	CH43	2	1	(1)	6.11%	-1.02%	-7.13%
	CH46		1	1	#Error	8.90%	#Error
	MC06		1	1	#Error	-14.44%	#Error
	UKI1		1	1	#Error	8.88%	#Error
	CH01				#Error	#Error	#Error
	CH06	3		(3)	6.02%	#Error	#Error
	CH09	4		(4)	11.23%	#Error	#Error
	CH17	1		(1)	0.62%	#Error	#Error
	CH21	4		(4)	5.23%	#Error	#Error
	CH23				#Error	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error
	CH41	5		(5)	10.14%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	49	31	(18)	6.05%	3.88%	-2.17%
NORTH ARCOT							
	KPM1	1	8	7	14.90%	-4.54%	-19.44%
	TRL1		4	4	#Error	2.03%	#Error
	KPM2	4	3	(1)	1.39%	0.65%	-0.75%
	TRT1	1	2	1	5.59%	-3.07%	-8.65%
	WJD1	1	2	1	0.62%	6.81%	6.19%
	AKM1	1	1		-1.02%	-18.86%	-17.84%
	ANI1		1	1	#Error	5.02%	#Error
	PLR1		1	1	#Error	-1.02%	#Error
	SBR1	2	1	(1)	1.83%	21.20%	19.37%
	TRR1		1	1	#Error	7.02%	#Error
	UGI1	1	1		1.22%	6.76%	5.54%
	VSI1		1	1	#Error	-1.02%	#Error
	WJP1	4	1	(3)	7.29%	3.29%	-4.00%
	ABR1				#Error	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1	1		(1)	3.25%	#Error	#Error
	CPT1				#Error	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PTU1	1		(1)	8.05%	#Error	#Error
	SLG1				#Error	#Error	#Error
	VEL1	1		(1)	1.09%	#Error	#Error
	VEL2	2		(2)	-3.84%	#Error	#Error
	VNB1				#Error	#Error	#Error
	Total	20	27	7	3.22%	0.14%	-3.08%
WEST-02	MCR1		13	13	#Error	-2.76%	#Error
	NKL2	1	1		5.81%	6.01%	0.21%
	PMP1		1	1	#Error	5.59%	#Error
	RSP1		1	1	#Error	10.36%	#Error
	APN1	1		(1)	11.77%	#Error	#Error
	ATU1	1		(1)	5.59%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	ERD1				#Error	#Error	#Error
	ERD2	3		(3)	1.09%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2	1		(1)	0.62%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1	1		(1)	15.82%	#Error	#Error
	PLC1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1	2		(2)	10.91%	#Error	#Error
	SLM2				#Error	#Error	#Error
	SLM3				#Error	#Error	#Error
	TCG1	1		(1)	1.74%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	11	16	5	6.06%	-1.12%	-7.19%
SOUTH ARCOT	CUD1		4	4	#Error	5.89%	#Error
	POY1	7	4	(3)	4.93%	1.91%	-3.02%
	KKI2		1	1	#Error	-1.02%	#Error
	NVL2	1	1		3.77%	15.82%	12.05%
	POY2	3	1	(2)	1.90%	1.20%	-0.71%
	TRK1		1	1	#Error	-1.02%	#Error
	CDM1	2		(2)	2.13%	#Error	#Error
	KLM1	4		(4)	5.74%	42.36%	36.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KML1				#Error	#Error	#Error
	MKM1				#Error	#Error	#Error
	PRT1	1		(1)	5.59%	#Error	#Error
	SJI1	1		(1)	-1.02%	#Error	#Error
	STP1				#Error	#Error	#Error
	TDM1				#Error	#Error	#Error
	TVM1				#Error	#Error	#Error
	TVM2	1		(1)	6.53%	#Error	#Error
	ULP1	1		(1)	5.59%	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM1	1		(1)	15.27%	#Error	#Error
	VPM2	4		(4)	3.19%	#Error	#Error
	Total	26	12	(14)	4.49%	3.13%	-1.37%
WEST-01	CBE2	3	2	(1)	11.65%	3.43%	-8.22%
	CBE6	2	1	(1)	15.27%	-4.85%	-20.12%
	TPR1	2	1	(1)	2.32%	5.42%	3.10%
	TPR2		1	1	#Error	4.19%	#Error
	TPR3		1	1	#Error	5.59%	#Error
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2	1		(1)	3.55%	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	2		(2)	7.09%	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1	1		(1)	0.62%	#Error	#Error
	MPM1	1		(1)	5.59%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1	1		(1)	11.34%	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	2		(2)	4.34%	#Error	#Error
	Total	15	6	(9)	7.43%	3.31%	-4.12%
KL-SOUTH	TVP1	2	3	1	1.91%	8.77%	6.86%
	PAS1	1	1		-0.72%	-1.02%	-0.30%
	KLR1				#Error	#Error	#Error
	Total	3	4	1	0.93%	6.24%	5.32%
	Total	544	458	(86)	2.80%	2.42%	-0.37%

