



# Air-Cond - Daily Sales Performance As on 30-04-2026 11:30:29 PM

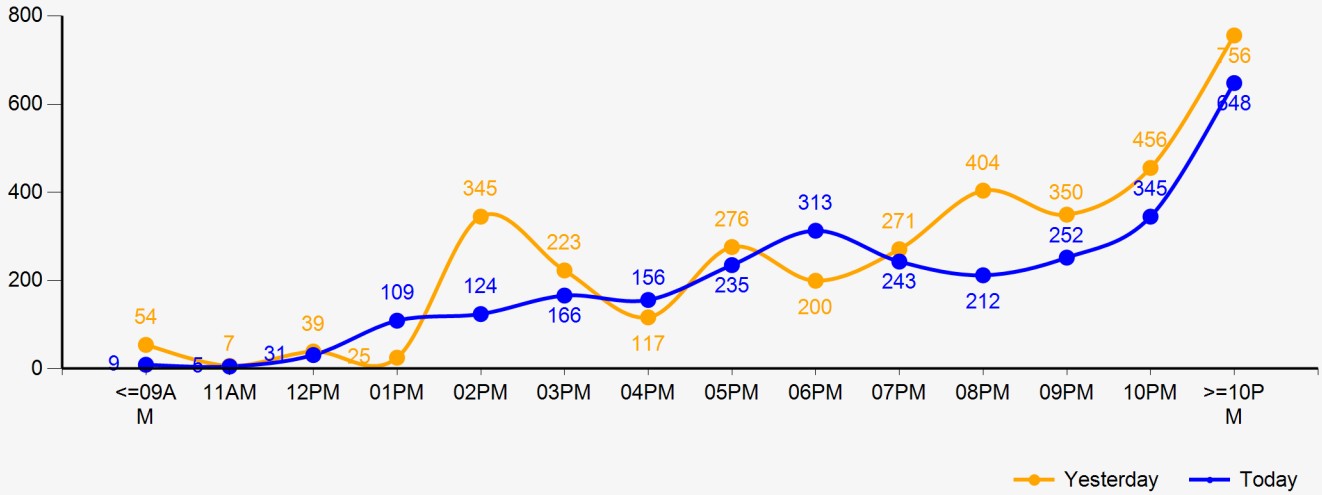
YD Sales : 3521

YD GP%: 5.49%

TD Sales : 2848

TD GP%: 5.68%

**Sales Trend Yesterday Vs Today By Hours**



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	343	466	123	4.57%	4.39%	-0.18%
CHENNAI-01	300	395	96	6.25%	4.04%	-2.21%
NORTH ARCOT	252	361	109	4.79%	6.42%	1.63%
SOUTH-03	503	301	(202)	4.46%	5.85%	1.39%
SOUTH-01	485	295	(190)	6.57%	7.31%	0.74%
SOUTH ARCOT	238	290	53	5.83%	5.25%	-0.59%
TRICHY-01	542	284	(258)	3.71%	7.65%	3.95%
WEST-02	262	201	(61)	7.53%	5.70%	-1.83%
WEST-01	200	109	(91)	9.76%	8.50%	-1.25%
TIRUPATI-01	135	54	(81)	6.52%	6.65%	0.14%
VIJAYAWADA-01	127	47	(80)	5.23%	-4.19%	-9.42%
KL-NORTH	84	40	(44)	2.62%	6.71%	4.09%
KL-SOUTH	51	5	(46)	0.25%	-2.04%	-2.29%
<b>Total</b>	<b>3521</b>	<b>2848</b>	<b>(673)</b>	<b>5.49%</b>	<b>5.68%</b>	<b>0.19%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	20	85	65	5.74%	-1.09%	-6.83%
	CH03	26	43	17	7.20%	9.25%	2.05%
	CH31	6	41	35	8.55%	-3.57%	-12.12%
	CH06	47	36	(11)	-6.50%	4.08%	10.58%
	CH17	22	31	9	8.32%	5.08%	-3.24%
	CH41	11	29	18	11.79%	4.77%	-7.02%
	MJR1	7	28	21	5.05%	6.80%	1.75%
	CH33	12	18	6	11.66%	2.37%	-9.29%
	CH20	7	17	10	4.08%	2.96%	-1.12%
	CH44	9	17	8	6.19%	1.14%	-5.05%
	CH18	14	16	2	11.91%	10.94%	-0.97%
	CH50	11	16	5	11.09%	8.06%	-3.03%
	CH21	14	12	(2)	6.76%	7.45%	0.69%
	CH24	18	12	(6)	7.50%	9.28%	1.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH51	31	10	(21)	0.48%	10.85%	10.37%	
	CH12	24	9	(15)	4.00%	9.75%	5.75%	
	CH34	2	7	5	10.82%	7.02%	-3.80%	
	CH36	2	6	4	10.68%	6.06%	-4.62%	
	CH46	9	6	(3)	7.20%	7.52%	0.32%	
	UKI1	4	6	2	8.63%	9.56%	0.92%	
	GPD1	7	5	(2)	6.27%	3.38%	-2.89%	
	CH23	27	4	(23)	-1.94%	9.27%	11.21%	
	CH32	2	3	1	8.31%	6.65%	-1.66%	
	CH43	6	3	(3)	3.88%	6.87%	3.00%	
	PON1	2	3	1	11.76%	9.72%	-2.04%	
	CH27	3	2	(1)	5.05%	12.89%	7.84%	
	MC06		1	1	#Error	3.23%	#Error	
	CH01				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	Total	343	466	123	4.57%	4.39%	-0.18%	
	CHENNAI-01	CZWH	44	51	7	-12.45%	-11.47%	0.97%
		CH05	14	36	22	8.92%	-0.39%	-9.32%
GUD1		18	28	10	7.56%	7.73%	0.17%	
CH19		12	23	11	10.57%	8.32%	-2.25%	
CH48		10	21	11	12.50%	10.42%	-2.08%	
CH07		9	19	10	10.19%	8.87%	-1.33%	
CH14		17	19	2	5.30%	8.50%	3.19%	
WHC3			17	17	#Error	-85.36%	#Error	
CH25		10	15	5	4.27%	5.56%	1.29%	
CH30		11	15	4	10.01%	9.28%	-0.73%	
CH42		10	15	5	11.87%	11.70%	-0.17%	
CH39		6	13	7	7.10%	7.25%	0.16%	
SKL1		12	13	1	7.46%	9.67%	2.21%	
CH22		16	11	(5)	8.23%	7.66%	-0.58%	
CH49		10	11	1	9.64%	8.55%	-1.09%	
CH38		7	10	3	7.36%	10.01%	2.65%	
MRM1		7	9	2	6.23%	8.18%	1.95%	
CGL1		5	8	3	9.10%	9.72%	0.62%	
CH08		17	8	(9)	11.64%	10.60%	-1.05%	
KNR1		7	8	1	5.17%	9.48%	4.31%	
TKM1		1	7	6	-0.20%	10.31%	10.51%	
CH28		10	6	(4)	14.31%	11.23%	-3.08%	
CH35		12	6	(6)	11.83%	9.51%	-2.32%	
CH37		5	6	1	8.31%	14.00%	5.68%	
AVD1		2	5	3	5.68%	4.10%	-1.58%	
CH16		18	4	(14)	10.66%	10.93%	0.26%	
CH45		4	4		5.81%	5.13%	-0.69%	
CH47		4	3	(1)	7.32%	14.75%	7.42%	
CH29		1	2	1	8.29%	13.44%	5.15%	
GUD2		1	2	1	14.16%	12.41%	-1.75%	
CH26		3	1	(2)	12.87%	2.56%	-10.30%	
CH40		1		(1)	6.74%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(5)	(1)	4	11.83%	6.39%	-5.43%
	Total	300	395	96	6.25%	4.04%	-2.21%
NORTH ARCOT	KPM2	9	48	39	5.59%	0.89%	-4.69%
	TRL1	21	39	18	5.94%	1.61%	-4.33%
	SBR1	19	30	11	5.12%	12.02%	6.90%
	GDM1	9	23	14	5.09%	3.84%	-1.25%
	VEL2	31	23	(8)	6.47%	6.13%	-0.34%
	TRR1	13	20	7	6.20%	10.39%	4.19%
	VSI1	7	20	13	7.02%	4.25%	-2.77%
	WJP1	4	20	16	5.21%	13.57%	8.36%
	VEL1	5	17	12	5.90%	8.69%	2.79%
	PLR1	5	14	9	1.40%	3.09%	1.69%
	TRT1	21	14	(7)	0.90%	4.23%	3.33%
	KPM1	5	13	8	5.52%	10.35%	4.83%
	AKM1	8	12	4	5.28%	10.72%	5.44%
	CYR1	11	12	1	3.59%	3.48%	-0.11%
	ANI1	4	8	4	3.88%	5.02%	1.14%
	ARC2	14	7	(7)	5.54%	12.49%	6.94%
	BGR1	2	7	5	3.16%	5.20%	2.04%
	CGM1	8	7	(1)	5.75%	8.96%	3.22%
	CPT1	5	7	2	7.97%	8.41%	0.44%
	UGI1	34	7	(27)	0.48%	2.99%	2.51%
	ABR1	6	4	(2)	5.06%	6.02%	0.96%
	WJD1	3	4	1	13.30%	8.51%	-4.79%
	VNB1	1	3	2	6.79%	9.25%	2.46%
	PTU1		2	2	#Error	8.86%	#Error
	SLG1	7	1	(6)	11.06%	10.02%	-1.04%
	WHVL		(1)	(1)	#Error	6.10%	#Error
	Total	252	361	109	4.79%	6.42%	1.63%
SOUTH-03	KRR1	13	28	15	3.97%	6.06%	2.09%
	SZSD		27	27	#Error	-8.50%	#Error
	MDU3	15	25	10	2.90%	2.86%	-0.03%
	DGL1	35	24	(11)	3.26%	5.35%	2.08%
	MDU2	28	17	(11)	10.18%	9.20%	-0.99%
	MLR1	13	14	1	6.68%	9.22%	2.54%
	TEN1	6	14	8	8.02%	1.66%	-6.36%
	ODM1	3	13	10	14.11%	3.56%	-10.56%
	USL1	10	11	1	4.55%	5.70%	1.15%
	ATG1	43	10	(33)	1.51%	10.13%	8.62%
	MDU7	55	10	(45)	-1.22%	6.64%	7.86%
	KKD3	16	9	(7)	10.50%	11.97%	1.47%
	TEN2	9	9		7.27%	6.07%	-1.20%
	MDU5	8	8		7.89%	10.13%	2.24%
	MDU6	10	8	(2)	6.75%	8.65%	1.90%
	MNM1	16	8	(8)	0.85%	10.89%	10.04%
	TDI1	5	8	3	9.57%	12.62%	3.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CBM1	9	7	(2)	7.69%	9.38%	1.69%
	DKI1	31	7	(24)	2.36%	10.44%	8.09%
	MDU4	14	6	(8)	5.20%	8.55%	3.35%
	MPA1	8	5	(3)	9.08%	8.46%	-0.62%
	SVG1	8	5	(3)	1.85%	7.57%	5.71%
	BNR1	2	4	2	3.22%	5.25%	2.03%
	MDU1	33	4	(29)	6.64%	8.38%	1.75%
	NKI1	5	4	(1)	8.17%	10.70%	2.54%
	PKM1	2	4	2	3.14%	-2.34%	-5.48%
	PNI1	12	2	(10)	6.41%	15.50%	9.09%
	PNV2	27	2	(25)	-4.76%	6.12%	10.88%
	PVI1	5	2	(3)	12.53%	12.39%	-0.14%
	SGP1	3	2	(1)	10.91%	4.53%	-6.38%
	ADP1	5	1	(4)	8.30%	12.83%	4.53%
	BTU1	2	1	(1)	5.48%	-4.75%	-10.23%
	CMR1	2	1	(1)	12.41%	2.47%	-9.94%
	TMM1	13	1	(12)	2.96%	8.45%	5.49%
	TPT1	11	1	(10)	5.46%	5.24%	-0.22%
	DGL2	9		(9)	6.08%	#Error	#Error
	KPT1	5		(5)	4.99%	#Error	#Error
	KYK1	11		(11)	7.83%	36.39%	28.55%
	NTM1	4		(4)	11.12%	#Error	#Error
	WHMD	(3)	(1)	2	1.94%	-3.99%	-5.93%
	Total	503	301	(202)	4.46%	5.85%	1.39%
	SOUTH-01	TUT1	43	36	(7)	9.41%	7.86%
VNR2		17	24	7	7.31%	3.91%	-3.40%
TVL1		40	23	(17)	4.89%	10.56%	5.66%
KVT1		27	20	(7)	9.67%	5.15%	-4.52%
TUT2		13	16	3	8.28%	4.56%	-3.73%
NGR1		23	15	(8)	6.87%	7.50%	0.63%
RND1		26	15	(11)	9.08%	11.93%	2.85%
MAR1		4	14	10	5.24%	5.79%	0.56%
VLY1		42	14	(28)	-2.25%	9.84%	12.09%
KGL1		13	11	(2)	8.28%	6.12%	-2.15%
PKD1		17	10	(7)	7.84%	10.87%	3.03%
SNL1		7	9	2	5.21%	6.18%	0.97%
SVK1		10	9	(1)	7.69%	9.76%	2.08%
TKS2		20	9	(11)	5.23%	7.85%	2.62%
RPM1		26	8	(18)	5.42%	6.32%	0.90%
TKS1		16	7	(9)	6.68%	8.16%	1.48%
TYI1		9	6	(3)	7.20%	5.26%	-1.94%
TCN1		7	5	(2)	7.99%	12.53%	4.54%
SDI1		13	4	(9)	3.78%	11.89%	8.11%
STU2		3	4	1	10.57%	4.33%	-6.25%
VNR1		7	4	(3)	6.55%	6.68%	0.13%
APK2		8	3	(5)	7.95%	7.21%	-0.73%
ARM1		9	3	(6)	6.72%	8.13%	1.41%
ERL2		15	3	(12)	9.44%	15.43%	5.99%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	MMT1	2	3	1	7.48%	11.12%	3.64%	
	PDI1	7	3	(4)	8.62%	9.65%	1.03%	
	S2SD		3	3	#Error	-146.99%	#Error	
	SKD1	7	3	(4)	4.75%	11.62%	6.88%	
	UDN1	10	3	(7)	7.67%	6.76%	-0.90%	
	VKM1	2	3	1	14.96%	8.30%	-6.66%	
	APK1	10	2	(8)	8.08%	12.19%	4.11%	
	COL1	2	2		4.94%	8.94%	4.00%	
	ASM1	18	1	(17)	6.73%	1.71%	-5.02%	
	KYR1	5	1	(4)	8.29%	5.37%	-2.93%	
	TKY1	3	1	(2)	-0.06%	12.68%	12.74%	
	KSM1	1		(1)	8.19%	#Error	#Error	
	SGT1	3		(3)	9.99%	#Error	#Error	
	WHTV			(2)	(2)	#Error	15.48%	#Error
	Total	485	295	(190)	6.57%	7.31%	0.74%	
	SOUTH ARCOT	POY2	20	42	22	8.32%	7.14%	-1.18%
CUD1		26	31	5	6.52%	7.00%	0.48%	
POY1		24	27	3	5.85%	4.80%	-1.05%	
NVL2		16	24	8	5.29%	4.53%	-0.75%	
CDM1		15	23	8	6.27%	10.79%	4.53%	
TRK1		16	20	4	2.00%	0.89%	-1.11%	
TVM1		2	15	13	6.94%	4.11%	-2.83%	
TVM2		8	15	8	4.41%	-3.17%	-7.58%	
ULP1		8	15	7	3.60%	2.90%	-0.70%	
KKI2		23	14	(9)	4.58%	4.60%	0.01%	
KLM1		7	13	6	5.15%	7.15%	2.00%	
SJI2		13	12	(1)	6.09%	3.33%	-2.76%	
VPM2		10	12	2	6.33%	6.38%	0.05%	
TDM1		11	11		4.79%	3.78%	-1.01%	
KML1		9	6	(3)	7.98%	4.50%	-3.48%	
STP1		8	5	(3)	7.29%	13.04%	5.74%	
MKM1		6	3	(3)	11.47%	11.78%	0.31%	
PRT1		9	3	(6)	8.68%	10.16%	1.48%	
VPM1		5	3	(2)	4.26%	1.68%	-2.58%	
VCM1		4	1	(3)	3.57%	6.10%	2.53%	
WHUT		(3)		3	11.73%	#Error	#Error	
VCM2		1	(5)	(6)	6.79%	12.52%	5.73%	
Total		238	290	53	5.83%	5.25%	-0.59%	
TRICHY-01	TRY1	228	56	(172)	-2.97%	10.60%	13.57%	
	TNJ2	18	30	12	9.64%	5.38%	-4.26%	
	TNJ1	28	20	(8)	6.60%	5.78%	-0.82%	
	KUM1	14	19	5	4.71%	6.12%	1.41%	
	MVM1	27	19	(8)	9.11%	9.53%	0.43%	
	PTK1	19	19		8.51%	7.33%	-1.18%	
	AYR1	9	15	6	10.15%	9.33%	-0.82%	
	PBR2	31	12	(19)	5.50%	4.08%	-1.43%	
	NGT1	17	11	(6)	6.98%	11.50%	4.53%	
	PDK1	7	8	1	9.34%	5.83%	-3.52%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	10	7	(3)	3.79%	7.63%	3.84%
	KRN1	5	6	1	7.94%	6.41%	-1.54%
	TRY4	12	6	(6)	10.47%	8.13%	-2.34%
	KIK1	20	5	(15)	10.39%	11.22%	0.83%
	MDI1	15	5	(10)	9.64%	9.92%	0.28%
	PBR1	10	5	(5)	6.86%	6.62%	-0.24%
	TVR2	8	5	(3)	10.34%	10.79%	0.46%
	JKM1	5	4	(1)	5.91%	4.22%	-1.69%
	KUM2	7	4	(3)	5.41%	6.97%	1.56%
	MSI1	8	4	(4)	8.71%	8.25%	-0.46%
	TTP1	8	4	(4)	8.76%	7.22%	-1.54%
	TYR1	9	4	(5)	8.89%	8.26%	-0.63%
	TZSD		4	4	#Error	-83.61%	#Error
	APM1	4	3	(1)	8.13%	10.25%	2.12%
	ORU1	8	3	(5)	10.15%	11.84%	1.69%
	NCK1		2	2	#Error	10.23%	#Error
	TRY3	11	2	(9)	7.97%	13.71%	5.74%
	TVR1	6	2	(4)	5.25%	10.89%	5.64%
	NMM1	3	1	(2)	4.86%	14.02%	9.16%
	WTRZ	(5)	(1)	4	7.44%	5.36%	-2.08%
	Total	542	284	(258)	3.71%	7.65%	3.95%
	WEST-02	HRR1	12	25	13	-2.66%	-0.18%
ERD2		27	22	(5)	11.26%	11.36%	0.10%
OML1		15	22	7	0.13%	1.76%	1.63%
SLM1		26	19	(7)	11.45%	11.16%	-0.29%
MTR1		8	14	7	10.03%	-2.95%	-12.98%
SLM2		5	13	8	8.77%	0.03%	-8.75%
APN1		6	12	6	8.95%	-2.44%	-11.39%
ERD1		20	11	(9)	11.13%	10.43%	-0.71%
SLM3		18	10	(8)	8.76%	9.74%	0.98%
ATU1		11	9	(2)	-4.35%	8.34%	12.69%
PMP1		2	6	4	6.91%	7.48%	0.56%
KAM1		4	5	1	6.42%	8.45%	2.03%
HSR1		6	4	(2)	7.56%	7.91%	0.35%
VPD1		7	4	(3)	8.60%	8.65%	0.04%
DPR2		3	3		10.93%	8.28%	-2.65%
EPI1		7	3	(4)	9.29%	13.55%	4.26%
MCR1		17	3	(14)	1.26%	5.55%	4.29%
RSP1		3	3		8.89%	8.28%	-0.61%
BMD1		2	2		10.85%	7.19%	-3.66%
EDP1		4	2	(2)	4.08%	4.22%	0.14%
HSR2		7	2	(5)	9.54%	4.76%	-4.78%
PDR1		4	2	(2)	13.39%	10.47%	-2.92%
PLC1		2	2		6.58%	6.79%	0.21%
DPR1		7	1	(6)	8.25%	5.68%	-2.57%
KMM1		6	1	(5)	8.10%	14.41%	6.31%
KVP1		2	1	(1)	9.00%	4.16%	-4.84%
TCG1		5	1	(4)	5.24%	12.15%	6.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	TRM1	3	1	(2)	11.01%	8.09%	-2.91%	
	VKL1	1	1		1.98%	6.45%	4.47%	
	CMI1	6		(6)	10.69%	#Error	#Error	
	KRI1	5		(5)	8.89%	#Error	#Error	
	NKL2	13		(13)	7.92%	#Error	#Error	
	SGG1	1		(1)	4.37%	#Error	#Error	
	SGI1				#Error	#Error	#Error	
	WHPD	(3)	(3)		6.99%	10.14%	3.16%	
	Total	262	201	(61)	7.53%	5.70%	-1.83%	
WEST-01	CBE2	31	26	(5)	12.06%	13.70%	1.64%	
	TPR2	17	17		13.28%	7.20%	-6.08%	
	PLI1	14	9	(5)	6.52%	8.54%	2.03%	
	CBE6	9	8	(1)	7.74%	10.92%	3.18%	
	CBE4	6	6		9.06%	12.00%	2.94%	
	SUL1	8	6	(2)	9.20%	12.64%	3.43%	
	SYM2	5	6	1	11.67%	8.69%	-2.98%	
	UMP1	12	6	(6)	-1.80%	2.54%	4.35%	
	AVI1	10	5	(5)	10.10%	10.44%	0.34%	
	GBM1	2	5	3	6.86%	5.17%	-1.68%	
	TPR4	4	5	1	12.12%	8.84%	-3.28%	
	DPM2	7	4	(3)	5.20%	1.44%	-3.76%	
	KGM1	4	4		9.50%	10.80%	1.30%	
	MPM1	12	3	(9)	9.06%	5.42%	-3.64%	
	SNR1	2	2		10.70%	10.51%	-0.19%	
	WZSD		2	2		#Error	-92.33%	#Error
	ANR1	4	1	(3)	11.26%	18.18%	6.93%	
	CBE1	4	1	(3)	11.63%	0.09%	-11.54%	
	KMD1	7	1	(6)	6.91%	8.24%	1.33%	
	KMR1	8	1	(7)	12.50%	12.68%	0.18%	
	PPI1	4	1	(3)	10.69%	18.18%	7.49%	
	TPR3	17	1	(16)	9.30%	10.45%	1.15%	
	CBE3	2		(2)	10.72%	#Error	#Error	
	CBE5	2		(2)	14.00%	#Error	#Error	
	CNR1				#Error	#Error	#Error	
	GDR1	1		(1)	-0.12%	#Error	#Error	
	KGI1				#Error	#Error	#Error	
	PDM1	1		(1)	14.02%	#Error	#Error	
	TPR1	8		(8)	16.65%	#Error	#Error	
	UAM1				#Error	#Error	#Error	
	WHCB	(1)	(11)	(10)	9.45%	12.30%	2.85%	
	Total	200	109	(91)	9.76%	8.50%	-1.25%	
TIRUPATI-01	PDT1	7	8	1	5.08%	5.87%	0.79%	
	TPY1	10	8	(2)	1.60%	5.42%	3.82%	
	ATP1	11	7	(4)	7.54%	6.06%	-1.49%	
	CTO1	10	6	(4)	7.88%	11.13%	3.25%	
	KDA1	11	4	(7)	6.23%	5.18%	-1.05%	
	KNL1	6	4	(2)	1.59%	3.48%	1.89%	
	DHN1	4	3	(1)	6.86%	9.76%	2.90%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	BVL1	3	2	(1)	8.04%	7.73%	-0.31%	
	GTL1	1	2	1	8.29%	9.28%	0.99%	
	KNL2	1	2	1	6.85%	1.42%	-5.43%	
	KOU1	5	2	(3)	5.46%	9.02%	3.56%	
	NDL1	3	2	(1)	3.76%	7.73%	3.96%	
	PIL1	1	1		4.65%	5.21%	0.56%	
	PUT1	6	1	(5)	7.30%	5.42%	-1.88%	
	SPE1	3	1	(2)	6.49%	-0.25%	-6.74%	
	TPI1	2	1	(1)	4.33%	7.96%	3.64%	
	ADI1	4		(4)	6.52%	#Error	#Error	
	KAR1	4		(4)	10.33%	#Error	#Error	
	KDR1	1		(1)	9.28%	#Error	#Error	
	KHT1	6		(6)	6.83%	#Error	#Error	
	KVL1	1		(1)	8.64%	#Error	#Error	
	MPL1	1		(1)	8.69%	#Error	#Error	
	NLR1	3		(3)	9.67%	#Error	#Error	
	NYP1	6		(6)	6.24%	#Error	#Error	
	PGR1	2		(2)	9.09%	#Error	#Error	
	PMR1	3		(3)	9.23%	#Error	#Error	
	RCY1	1		(1)	10.52%	#Error	#Error	
	RJP1				#Error	#Error	#Error	
	TPY2	18		(18)	7.53%	75.03%	67.50%	
	VKI1	1		(1)	10.16%	#Error	#Error	
	Total	135	54	(81)	6.52%	6.65%	0.14%	
	VIJAYAWADA-01	GTSD		10	10	#Error	-76.30%	#Error
		VJW1	10	7	(3)	2.61%	7.67%	5.06%
PPM1		7	4	(3)	6.12%	7.25%	1.13%	
CKT1		3	3		2.43%	4.25%	1.82%	
NZV1			3	3	#Error	16.10%	#Error	
PRL1			3	3	-21.52%	6.60%	28.12%	
RMV1		5	3	(2)	7.51%	8.28%	0.77%	
VJW4		7	3	(4)	6.63%	2.84%	-3.79%	
GNT1		6	2	(4)	3.15%	3.71%	0.56%	
VJW3		5	2	(3)	8.41%	5.25%	-3.16%	
GVM1		3	1	(2)	6.79%	9.33%	2.54%	
JPT1		7	1	(6)	5.87%	5.86%	-0.01%	
PAP1		4	1	(3)	2.05%	10.05%	8.00%	
TDD1		4	1	(3)	4.52%	0.71%	-3.81%	
TNI1		2	1	(1)	3.96%	0.76%	-3.20%	
VJW2		5	1	(4)	4.71%	3.42%	-1.29%	
VJW5		3	1	(2)	5.96%	6.85%	0.88%	
AMP1		1		(1)	5.75%	#Error	#Error	
BPP1		1		(1)	8.69%	#Error	#Error	
BVR1		4		(4)	6.25%	#Error	#Error	
CRL1		4		(4)	6.55%	#Error	#Error	
DPE1		1		(1)	3.37%	#Error	#Error	
ELU1		9		(9)	3.30%	#Error	#Error	
GDV1		1		(1)	7.53%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	GNT2	1		(1)	-1.70%	#Error	#Error	
	JGG1	2		(2)	-0.09%	#Error	#Error	
	KND1	5		(5)	6.23%	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	NPR1				#Error	#Error	#Error	
	NRT1	4		(4)	5.67%	#Error	#Error	
	OGL1	7		(7)	4.99%	#Error	#Error	
	PNR1	1		(1)	11.08%	#Error	#Error	
	RAL1	3		(3)	13.38%	#Error	#Error	
	TEL1	4		(4)	5.04%	#Error	#Error	
	TNK1	6		(6)	5.74%	#Error	#Error	
	TVU1	3		(3)	4.31%	#Error	#Error	
	VKN1	1		(1)	4.67%	#Error	#Error	
	VUY1				#Error	#Error	#Error	
	WHVJ	(1)		1	4.37%	#Error	#Error	
	Total	127	47	(80)	5.23%	-4.19%	-9.42%	
	KL-NORTH	KZD1	84	42	(42)	2.62%	6.16%	3.54%
		WHKZ		(2)	(2)	#Error	-4.83%	#Error
Total		84	40	(44)	2.62%	6.71%	4.09%	
KL-SOUTH	KLR1	12	3	(9)	-1.55%	1.40%	2.95%	
	TVP1	36	3	(33)	1.32%	-3.67%	-4.99%	
	PNL1	2	2		8.87%	0.74%	-8.13%	
	PAS1	4		(4)	-5.60%	#Error	#Error	
	WHTM	(3)	(3)		1.06%	1.65%	0.58%	
	Total	51	5	(46)	0.25%	-2.04%	-2.29%	
Total	3521	2848	(673)	5.49%	5.68%	0.19%		