



Air-Cond - Daily Sales Performance As on 29-11-2025 11:30:57 PM

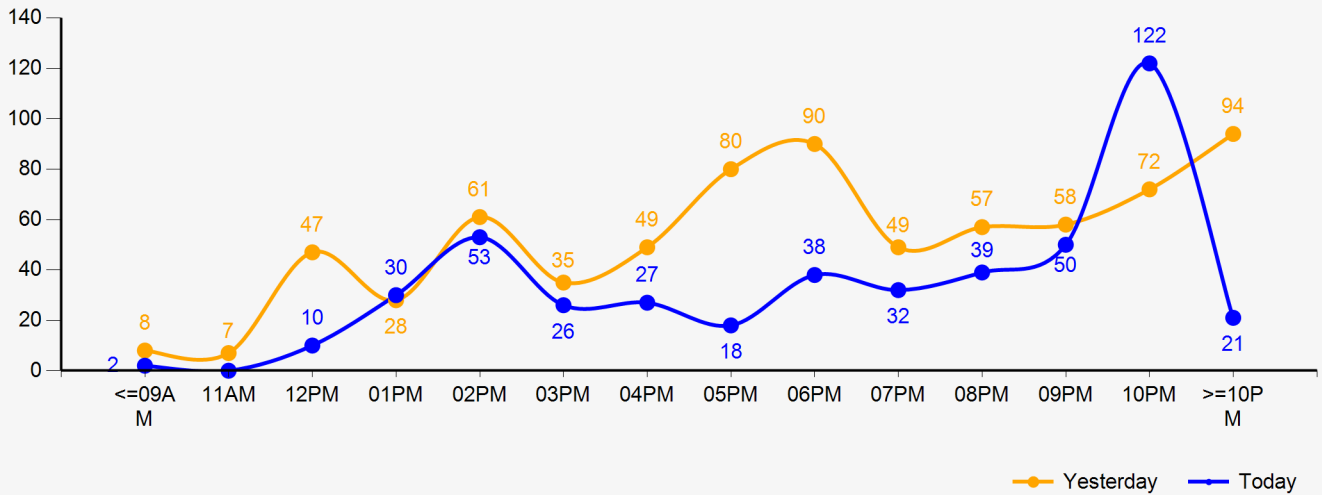
YD Sales : 735

TD Sales : 468

YD GP%: -7.61%

TD GP%: -7.46%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	18	72	54	-4.91%	-8.05%	-3.14%
CHENNAI-02	206	66	(140)	-7.40%	-6.45%	0.96%
WEST-02	36	57	21	-8.27%	-8.98%	-0.71%
CHENNAI-01	110	54	(56)	-7.39%	-5.14%	2.25%
SOUTH-01	69	45	(24)	-6.84%	-7.50%	-0.67%
NORTH ARCOT	45	44	(1)	-8.41%	-10.62%	-2.20%
TRICHY-01	72	42	(30)	-9.34%	-8.45%	0.88%
TIRUPATI-01	6	41	35	-2.18%	-4.66%	-2.49%
SOUTH ARCOT	78	22	(56)	-7.81%	-9.98%	-2.17%
SOUTH-03	59	14	(45)	-8.52%	-6.99%	1.53%
WEST-01	32	11	(21)	-6.38%	-3.40%	2.98%
KL-SOUTH	4		(4)	-6.47%	#Error	#Error
Total	735	468	(267)	-7.61%	-7.46%	0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	KND1	1	50	49	-14.44%	-7.30%	7.14%
	BVR1	1	3	2	-3.17%	-9.15%	-5.98%
	GTSD		3	3	#Error	-79.03%	#Error
	VJW1		3	3	#Error	0.09%	#Error
	AMP1		2	2	#Error	-10.42%	#Error
	ELU1	1	2	1	-10.42%	-2.46%	7.96%
	KDR1		2	2	#Error	-4.08%	#Error
	TNI1		2	2	#Error	-4.08%	#Error
	TNK1		2	2	#Error	-1.50%	#Error
	CKT1		1	1	#Error	-4.08%	#Error
	MTM1		1	1	#Error	-1.03%	#Error
	VJW3	1	1		1.99%	4.26%	2.27%
	BPP1				#Error	#Error	#Error
	CRL1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GDV1				#Error	#Error	#Error
	GNT1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	NPR1	1		(1)	-4.08%	#Error	#Error
	NRT1				#Error	#Error	#Error
	OGL1	1		(1)	-3.95%	#Error	#Error
	PAP1	3		(3)	-6.50%	#Error	#Error
	PNR1	2		(2)	-10.42%	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TDD1				#Error	#Error	#Error
	TEL1				#Error	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4	4		(4)	-4.08%	#Error	#Error
	VJW5	2		(2)	-3.17%	#Error	#Error
	VKN1	1		(1)	4.60%	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	18	72	54	-4.91%	-8.05%	-3.14%
CHENNAI-02							
	MJR1	6	12	6	-3.24%	-10.34%	-7.10%
	CH06	9	8	(1)	-6.57%	-7.90%	-1.33%
	CH20	29	8	(21)	-10.45%	-3.42%	7.03%
	CH18	13	5	(8)	-11.27%	-2.37%	8.90%
	CH03	21	4	(17)	-6.45%	-6.63%	-0.18%
	CH12	9	4	(5)	-8.92%	-7.38%	1.54%
	CH15	28	4	(24)	-7.32%	0.47%	7.79%
	CH46	3	4	1	-3.16%	-11.30%	-8.13%
	CH17	14	3	(11)	-3.34%	-11.66%	-8.32%
	UKI1	2	3	1	-10.14%	-8.93%	1.21%
	CH09	4	2	(2)	-6.25%	5.26%	11.51%
	CH41	6	2	(4)	-7.77%	-2.76%	5.01%
	CH43	14	2	(12)	-9.54%	-2.76%	6.78%
	CH21	13	1	(12)	-7.85%	-10.80%	-2.95%
	CH33	7	1	(6)	-8.66%	-6.94%	1.72%
	CH44	6	1	(5)	-3.40%	-10.80%	-7.40%
	GPD1	3	1	(2)	-8.61%	-13.63%	-5.01%
	PON1	5	1	(4)	-11.26%	-9.54%	1.71%
	CH01				#Error	#Error	#Error
	CH23				#Error	#Error	#Error
	CH24	3		(3)	-12.64%	#Error	#Error
	CH27	3		(3)	-2.77%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32	2		(2)	5.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	2		(2)	-10.14%	#Error	#Error
	CH36	4		(4)	-1.61%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	206	66	(140)	-7.40%	-6.45%	0.96%
WEST-02							
	SLM3	3	17	14	-7.79%	-9.17%	-1.38%
	DPR1	2	11	9	-10.62%	-11.26%	-0.63%
	PMP1	1	7	6	-10.42%	-10.61%	-0.18%
	SLM1	2	4	2	-6.48%	-2.55%	3.93%
	ERD1	1	3	2	-6.39%	-8.02%	-1.64%
	MCR1	1	3	2	8.45%	-6.39%	-14.84%
	MTR1		2	2	#Error	-13.63%	#Error
	TCG1	2	2		-12.12%	-10.42%	1.70%
	APN1		1	1	#Error	-9.54%	#Error
	CMI1		1	1	#Error	-9.54%	#Error
	HSR1		1	1	#Error	-10.80%	#Error
	HSR2	2	1	(1)	-1.61%	-10.42%	-8.82%
	KMM1	1	1		-6.39%	-9.54%	-3.16%
	OML1		1	1	#Error	8.76%	#Error
	PLC1	1	1		-13.63%	-9.54%	4.08%
	RSP1	2	1	(1)	-9.93%	-9.54%	0.39%
	ATU1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	DPR2	2		(2)	-12.12%	#Error	#Error
	EDP1	1		(1)	-10.80%	#Error	#Error
	EPI1				#Error	#Error	#Error
	ERD2	2		(2)	-11.47%	#Error	#Error
	HRR1				#Error	#Error	#Error
	KRI1	2		(2)	-10.80%	#Error	#Error
	KVP1				#Error	#Error	#Error
	NKL2	1		(1)	-9.54%	#Error	#Error
	PDR1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2	9		(9)	-7.88%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1	1		(1)	-10.42%	#Error	#Error
	Total	36	57	21	-8.27%	-8.98%	-0.71%
CHENNAI-01							
	CH16	7	9	2	-5.39%	-10.55%	-5.17%
	CH19	1	8	7	-13.63%	-2.35%	11.27%
	CH22	1	6	5	-10.42%	-10.37%	0.05%
	AVD1	5	5		-7.76%	1.63%	9.40%
	CH42	10	5	(5)	-7.46%	-2.03%	5.43%
	CH45	5	5		-10.51%	-8.21%	2.31%
	CH08	5	4	(1)	-10.79%	-9.93%	0.86%
	CH05	10	3	(7)	-4.99%	-7.52%	-2.53%
	GUD2	5	3	(2)	-7.83%	4.11%	11.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH07	9	2	(7)	-4.61%	-10.80%	-6.19%
	CGL1	3	1	(2)	-4.04%	-9.54%	-5.50%
	CH28	3	1	(2)	-9.76%	8.18%	17.93%
	CH30	4	1	(3)	-1.61%	1.56%	3.17%
	GUD1	6	1	(5)	-7.84%	-10.27%	-2.43%
	CH11	4		(4)	-9.00%	#Error	#Error
	CH14	5		(5)	-7.68%	#Error	#Error
	CH26	1		(1)	-10.42%	#Error	#Error
	CH29	1		(1)	-9.54%	#Error	#Error
	CH35	3		(3)	-10.81%	#Error	#Error
	CH37	1		(1)	-9.54%	#Error	#Error
	CH38	2		(2)	-12.20%	#Error	#Error
	CH39	3		(3)	-6.09%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH48	6		(6)	-9.63%	#Error	#Error
	KNR1	1		(1)	15.49%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	6		(6)	-10.61%	#Error	#Error
	SKL1	2		(2)	-10.42%	#Error	#Error
	TKM1	1		(1)	-9.54%	#Error	#Error
	Total	110	54	(56)	-7.39%	-5.14%	2.25%
SOUTH-01							
	TVL1	31	10	(21)	-9.39%	-8.24%	1.14%
	ERL2	1	5	4	-9.54%	-1.46%	8.09%
	NGR1	9	4	(5)	-3.97%	-9.14%	-5.17%
	KVT1	2	3	1	6.93%	-7.08%	-14.02%
	MMT1		3	3	#Error	-5.49%	#Error
	TKS2	3	3		-10.80%	-10.80%	0.00%
	RND1		2	2	#Error	-12.12%	#Error
	SVK1	1	2	1	-10.42%	-6.39%	4.04%
	TUT1	4	2	(2)	-4.37%	-9.54%	-5.17%
	COL1		1	1	#Error	6.08%	#Error
	KYR1	1	1		-9.54%	-10.80%	-1.26%
	PDI1	1	1		-13.63%	-13.63%	0.00%
	RPM1	1	1		-10.42%	-6.39%	4.04%
	SNL1	1	1		-10.42%	-13.63%	-3.20%
	TCN1	3	1	(2)	-2.40%	-10.27%	-7.86%
	TUT2		1	1	#Error	-10.11%	#Error
	UDN1		1	1	#Error	-10.42%	#Error
	VLY1	1	1		-10.42%	3.84%	14.26%
	VNR1	3	1	(2)	1.03%	-9.54%	-10.57%
	VNR2	1	1		-9.54%	-10.80%	-1.26%
	APK1				#Error	#Error	#Error
	APK2				#Error	#Error	#Error
	ARM1				#Error	#Error	#Error
	ASM1	1		(1)	-9.54%	#Error	#Error
	KGL1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1				#Error	#Error	#Error
	MAR1	2		(2)	-2.23%	#Error	#Error
	PKD1				#Error	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	SKD1				#Error	#Error	#Error
	STU2				#Error	#Error	#Error
	TKS1				#Error	#Error	#Error
	TKY1				#Error	#Error	#Error
	TVL2				#Error	#Error	#Error
	TYI1	3		(3)	-5.87%	#Error	#Error
	VKM1				#Error	#Error	#Error
	Total	69	45	(24)	-6.84%	-7.50%	-0.67%
NORTH ARCOT	KPM2	5	12	7	-3.86%	-9.18%	-5.32%
	VEL2	2	10	8	-10.14%	-10.76%	-0.61%
	AKM1	1	6	5	-10.42%	-11.26%	-0.84%
	CYR1	1	2	1	-10.42%	-12.12%	-1.70%
	TRR1		2	2	#Error	-13.63%	#Error
	VEL1	1	2	1	-10.42%	-23.97%	-13.55%
	VSI1		2	2	#Error	-9.54%	#Error
	ABR1	4	1	(3)	-0.63%	-10.42%	-9.79%
	ANI1	8	1	(7)	-13.27%	-10.80%	2.47%
	CGM1		1	1	#Error	-9.54%	#Error
	GDM1	1	1		-9.54%	-9.54%	0.00%
	KPM1	2	1	(1)	-9.54%	-13.63%	-4.08%
	SBR1	2	1	(1)	-5.41%	3.37%	8.78%
	SLG1	4	1	(3)	-9.70%	-9.54%	0.16%
	TRL1	2	1	(1)	-10.14%	-6.39%	3.76%
	ARC2	3		(3)	-3.62%	#Error	#Error
	BGR1	1		(1)	-9.54%	#Error	#Error
	CPT1	3		(3)	-9.94%	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1	2		(2)	-9.54%	#Error	#Error
	VNB1	2		(2)	-10.14%	#Error	#Error
	WJD1	1		(1)	-13.63%	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	45	44	(1)	-8.41%	-10.62%	-2.20%
TRICHY-01	TRY1	20	8	(12)	-11.14%	-7.70%	3.44%
	TRY3	1	6	5	-10.80%	-10.80%	0.00%
	TTP1		5	5	#Error	-10.42%	#Error
	KUM1	10	3	(7)	-10.50%	-8.04%	2.46%
	PBR2	6	3	(3)	-9.74%	-4.47%	5.27%
	PTK1	4	3	(1)	-11.84%	-8.58%	3.26%
	KIK1	2	2		-10.42%	1.42%	11.84%
	MDI1	3	2	(1)	-0.18%	-9.54%	-9.37%
	APM1		1	1	#Error	-9.54%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	1	1		3.84%	-10.11%	-13.95%
	NCK1		1	1	#Error	-10.80%	#Error
	NGT1	4	1	(3)	-10.19%	-10.27%	-0.08%
	PBR1		1	1	#Error	-10.80%	#Error
	PDK1	1	1		-10.80%	-13.63%	-2.83%
	TNJ1	3	1	(2)	-4.12%	-9.54%	-5.43%
	TNJ2	1	1		-6.39%	-10.80%	-4.41%
	TRY2	3	1	(2)	-10.37%	-10.42%	-0.05%
	TVR2	3	1	(2)	-4.05%	-5.64%	-1.59%
	AYR1	2		(2)	-10.62%	#Error	#Error
	KRN1				#Error	#Error	#Error
	MSI1	1		(1)	-10.80%	#Error	#Error
	MVM1	2		(2)	-10.14%	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	TRY4	1		(1)	-13.63%	#Error	#Error
	TVR1				#Error	#Error	#Error
	TYR1	4		(4)	-10.37%	#Error	#Error
	Total	72	42	(30)	-9.34%	-8.45%	0.88%
TIRUPATI-01	TPY2	1	29	28	1.54%	-2.18%	-3.72%
	KDA1		3	3	#Error	-3.11%	#Error
	BVL1	1	2	1	4.50%	-4.08%	-8.59%
	TPSD		2	2	#Error	-85.68%	#Error
	CTO1		1	1	#Error	13.26%	#Error
	KHT1	1	1		-4.08%	1.33%	5.41%
	KOU1	1	1		-3.23%	3.72%	6.95%
	NYP1		1	1	#Error	-4.08%	#Error
	PUT1	1	1		-10.42%	-10.42%	0.00%
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	KVL1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NLR1				#Error	#Error	#Error
	PDT1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	SPE1	1		(1)	-4.08%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1				#Error	#Error	#Error
	Total	6	41	35	-2.18%	-4.66%	-2.49%
SOUTH ARCOT							
	VCM1	10	5	(5)	-10.08%	-8.44%	1.64%
	VPM2	5	5		-9.06%	-20.64%	-11.59%
	CUD1	6	2	(4)	-3.15%	-0.43%	2.72%
	PRT1	1	2	1	-10.42%	-9.54%	0.88%
	SJI2	3	2	(1)	-11.66%	-13.63%	-1.97%
	TRK1	5	2	(3)	-8.63%	-10.62%	-2.00%
	KKI2	3	1	(2)	-5.72%	3.96%	9.68%
	KLM1		1	1	#Error	-13.63%	#Error
	NVL2	20	1	(19)	-7.95%	-3.02%	4.93%
	POY2	2	1	(1)	1.79%	-10.11%	-11.91%
	CDM1	3		(3)	-10.14%	#Error	#Error
	KML1				#Error	#Error	#Error
	MKM1	1		(1)	5.06%	#Error	#Error
	POY1	4		(4)	-4.31%	#Error	#Error
	STP1	1		(1)	-9.54%	#Error	#Error
	TDM1	3		(3)	-12.67%	#Error	#Error
	TVM1	4		(4)	-10.42%	#Error	#Error
	TVM2	3		(3)	-10.42%	#Error	#Error
	ULP1	4		(4)	-8.08%	#Error	#Error
	VPM1				#Error	#Error	#Error
	Total	78	22	(56)	-7.81%	-9.98%	-2.17%
SOUTH-03							
	MDU1	5	3	(2)	-8.61%	-8.46%	0.15%
	DGL1	5	2	(3)	-7.12%	3.53%	10.66%
	MDU4		2	2	#Error	-13.63%	#Error
	PVI1	3	2	(1)	-6.39%	-9.54%	-3.16%
	ATG1	3	1	(2)	-9.94%	-9.54%	0.39%
	BTU1	1	1		-9.54%	-9.54%	0.00%
	DGL2		1	1	#Error	-10.42%	#Error
	KKD3	2	1	(1)	-13.63%	-9.54%	4.08%
	KRR1	20	1	(19)	-10.09%	-6.39%	3.70%
	ADP1				#Error	#Error	#Error
	BNR1	1		(1)	2.73%	#Error	#Error
	CBM1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	DKI1				#Error	#Error	#Error
	KPT1				#Error	#Error	#Error
	KYK1				#Error	#Error	#Error
	MDU2	3		(3)	-1.44%	#Error	#Error
	MDU3	4		(4)	-9.54%	#Error	#Error
	MDU5	1		(1)	-13.63%	#Error	#Error
	MDU6	1		(1)	-6.39%	#Error	#Error
	MLR1				#Error	#Error	#Error
	MNM1				#Error	#Error	#Error
	MPA1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	1		(1)	-13.63%	#Error	#Error
	NTM1	2		(2)	-9.54%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV2				#Error	#Error	#Error
	SGP1	1		(1)	-6.39%	#Error	#Error
	SVG1	3		(3)	-1.88%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2	1		(1)	-11.15%	#Error	#Error
	TMM1				#Error	#Error	#Error
	TPT1	1		(1)	-10.80%	#Error	#Error
	USL1	1		(1)	-13.63%	#Error	#Error
	Total	59	14	(45)	-8.52%	-6.99%	1.53%
WEST-01	CBE6		4	4	#Error	3.84%	#Error
	CBE4	1	2	1	-9.54%	6.72%	16.27%
	CBE5		2	2	#Error	-12.20%	#Error
	CBE2	7	1	(6)	0.15%	-9.54%	-9.70%
	MPM1		1	1	#Error	-9.54%	#Error
	PLI1	1	1		-10.80%	-6.39%	4.41%
	SNR1		1	1	#Error	-13.63%	#Error
	SYM2		1	1	#Error	8.18%	#Error
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1	1		(1)	-13.63%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1	1		(1)	-10.42%	#Error	#Error
	KMR1	10		(10)	-8.06%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	TPR1	5		(5)	-8.86%	100.00%	108.86%
	TPR2	2		(2)	0.56%	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	DPM2	4	(2)	(6)	-11.30%	8.72%	20.02%
	Total	32	11	(21)	-6.38%	-3.40%	2.98%
KL-SOUTH	KLR1				#Error	#Error	#Error
	PAS1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	4		(4)	-6.47%	#Error	#Error
	Total	4		(4)	-6.47%	#Error	#Error
	Total	735	468	(267)	-7.61%	-7.46%	0.14%