



Air-Cond - Daily Sales Performance As on 29-05-2026 11:30:56 PM

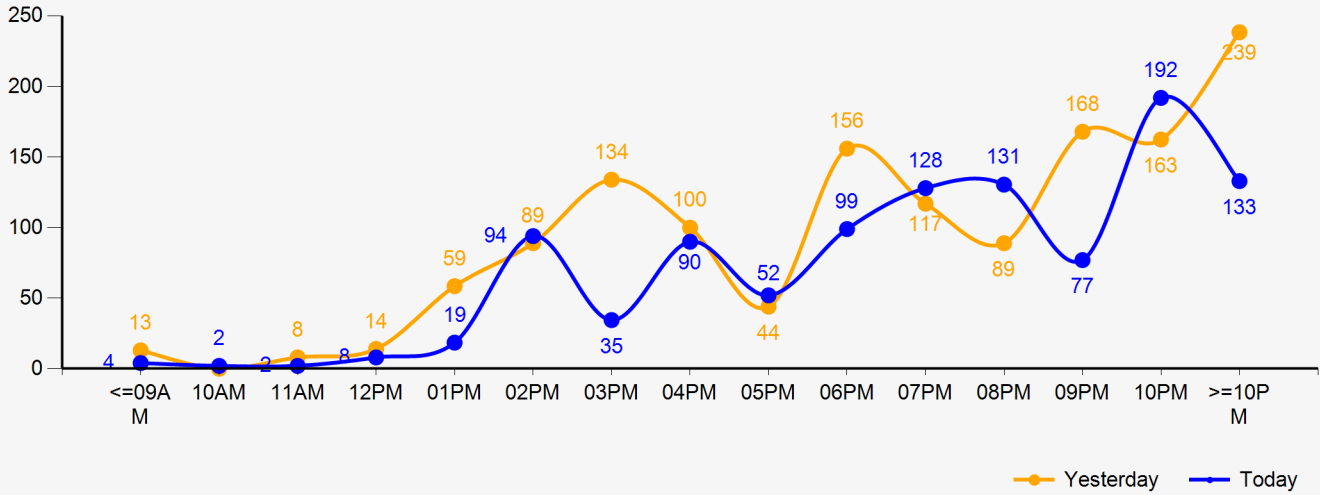
YD Sales : 1392

YD GP%: 6.20%

TD Sales : 1065

TD GP%: 7.24%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	248	182	(66)	7.23%	9.49%	2.26%
CHENNAI-02	215	166	(49)	7.30%	9.32%	2.02%
TRICHY-01	132	137	5	7.98%	6.98%	-0.99%
VIJAYAWADA-01	214	126	(88)	4.31%	4.19%	-0.12%
SOUTH-01	95	103	8	7.32%	7.92%	0.61%
SOUTH-03	130	102	(28)	5.45%	6.33%	0.88%
SOUTH ARCOT	145	91	(55)	6.01%	6.16%	0.15%
NORTH ARCOT	77	61	(17)	3.93%	5.43%	1.51%
TIRUPATI-01	48	51	3	7.29%	5.01%	-2.28%
WEST-01	21	21		7.25%	7.37%	0.12%
WEST-02	40	18	(23)	6.53%	8.46%	1.93%
KL-NORTH	10	8	(2)	-0.59%	8.77%	9.36%
KL-SOUTH	17		(17)	-3.06%	587.46%	590.52%
Total	1392	1065	(327)	6.20%	7.24%	1.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28	19	14	(5)	10.30%	9.15%	-1.15%
	CH07	8	12	4	8.62%	8.31%	-0.31%
	CH16	9	11	2	7.39%	6.18%	-1.21%
	CH25	9	11	2	6.73%	8.22%	1.50%
	CH45	12	11	(1)	8.87%	8.28%	-0.59%
	SKL1	5	11	6	9.56%	9.45%	-0.11%
	CH48	14	10	(4)	10.58%	11.25%	0.68%
	CH08	8	9	1	8.49%	13.11%	4.62%
	CH19	20	9	(11)	8.57%	6.30%	-2.27%
	CH22	1	9	8	9.36%	10.85%	1.49%
	CH49	9	9		2.97%	10.18%	7.21%
	CH42	13	8	(5)	9.60%	10.32%	0.72%
	MRM1	9	8	(1)	8.59%	7.85%	-0.74%
	TKM1	2	8	6	16.16%	7.29%	-8.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	3	6	3	8.45%	6.43%	-2.01%
	GUD1	5	6	1	12.47%	14.06%	1.60%
	CH05	21	5	(16)	8.09%	5.91%	-2.17%
	CH14	14	5	(9)	6.36%	10.14%	3.78%
	KNR1	6	5	(1)	8.93%	11.06%	2.13%
	CH47	14	3	(11)	11.14%	11.13%	-0.01%
	AVD1	13	2	(11)	1.85%	13.29%	11.44%
	CGL1	6	2	(4)	6.61%	15.62%	9.01%
	CH26	3	2	(1)	7.97%	5.87%	-2.10%
	CH30	3	2	(1)	11.12%	10.06%	-1.06%
	CH35	7	2	(5)	8.85%	12.82%	3.97%
	CH37	3	2	(1)	9.10%	12.87%	3.77%
	CH38	8	2	(6)	8.21%	10.02%	1.81%
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	21		(21)	-11.41%	#Error	#Error
	GUD2	4		(4)	7.94%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(22)	(2)	20	5.13%	-12.73%	-17.86%
	Total	248	182	(66)	7.23%	9.49%	2.26%
CHENNAI-02	CH03	22	22		11.74%	10.02%	-1.73%
	CH15	13	12	(1)	7.05%	8.68%	1.63%
	CH36		10	10	#Error	0.89%	#Error
	CH17	5	9	4	13.64%	10.48%	-3.15%
	CH18	8	9	1	8.57%	12.78%	4.21%
	CH06	6	8	2	6.23%	9.52%	3.29%
	CH34	8	8		7.56%	9.49%	1.93%
	CH41	12	8	(4)	9.22%	10.26%	1.04%
	CH21	8	7	(1)	6.71%	14.88%	8.17%
	CH24	23	7	(16)	4.10%	9.71%	5.61%
	CH33	10	7	(3)	9.69%	12.56%	2.87%
	CH51	6	7	1	7.65%	8.05%	0.40%
	MJR1	6	7	1	5.18%	5.36%	0.19%
	CH12	17	6	(11)	7.91%	10.85%	2.94%
	CH20	8	6	(2)	9.74%	7.13%	-2.61%
	CH46	4	5	1	6.30%	10.54%	4.24%
	CH50	9	5	(4)	10.59%	7.49%	-3.11%
	PON1	3	5	2	7.40%	6.63%	-0.77%
	CH23	21	3	(18)	-2.79%	4.89%	7.68%
	CH27	2	3	1	10.53%	6.91%	-3.62%
	CH31	5	3	(2)	4.42%	11.04%	6.63%
	CH43	7	3	(4)	12.20%	13.91%	1.71%
	CH32	2	2		4.48%	10.91%	6.44%
	GPD1	4	2	(2)	6.18%	7.58%	1.40%
	CH44	3	1	(2)	12.48%	13.82%	1.34%
	UKI1	2	1	(1)	11.58%	8.08%	-3.50%
	CH01				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	MC05				#Error	#Error	#Error	
	MC06	1		(1)	7.13%	#Error	#Error	
	Total	215	166	(49)	7.30%	9.32%	2.02%	
TRICHY-01	TRY1	23	21	(2)	6.82%	9.45%	2.64%	
	PTK1	4	11	7	12.17%	5.43%	-6.73%	
	TNJ1	7	11	4	5.00%	5.96%	0.95%	
	MVM1	13	10	(3)	11.25%	8.73%	-2.53%	
	KUM1	7	9	2	4.56%	5.88%	1.32%	
	PBR1	4	8	4	7.38%	3.76%	-3.63%	
	JKM1	2	7	5	3.60%	5.16%	1.55%	
	KIK1	1	6	5	12.83%	12.71%	-0.13%	
	MDI1	10	6	(4)	9.93%	5.81%	-4.12%	
	PBR2	7	6	(1)	4.73%	7.59%	2.85%	
	TRY3	1	6	5	11.58%	6.99%	-4.59%	
	TVR2	5	6	1	11.81%	8.61%	-3.21%	
	PDK1	2	4	2	14.26%	8.14%	-6.12%	
	TRY2	1	4	3	5.37%	2.45%	-2.92%	
	TNJ2	6	3	(3)	7.16%	5.44%	-1.73%	
	TRY4	4	3	(1)	9.50%	10.61%	1.11%	
	TTP1	4	3	(1)	12.16%	9.55%	-2.62%	
	APM1	1	2	1	5.75%	16.16%	10.41%	
	AYR1	1	2	1	14.40%	3.95%	-10.46%	
	KUM2	9	2	(7)	6.95%	4.70%	-2.25%	
	MSI1			2	2	#Error	9.61%	#Error
	NMM1			2	2	#Error	8.51%	#Error
	TVR1	5	2	(3)	4.15%	2.96%	-1.19%	
	TYR1	6	2	(4)	5.41%	6.78%	1.37%	
	KRN1	1	1			2.67%	2.61%	-0.06%
	NCK1	1	1			8.84%	5.90%	-2.93%
	NGT1	5	1	(4)	10.50%	14.02%	3.52%	
	ORU1	2	1	(1)	7.78%	5.00%	-2.78%	
	TZSD			1	1	#Error	-11.12%	#Error
	WTRZ			(6)	(6)	#Error	10.00%	#Error
Total	132	137	5	7.98%	6.98%	-0.99%		
VIJAYAWADA-01	VJW1	35	29	(6)	-2.10%	-1.18%	0.91%	
	CRL1	14	8	(6)	5.68%	5.51%	-0.17%	
	BVR1	14	7	(7)	7.61%	7.59%	-0.02%	
	ELU1	2	7	5	6.48%	3.79%	-2.68%	
	OGL1	7	6	(1)	5.34%	2.39%	-2.95%	
	DPE1	5	5			7.91%	6.39%	-1.52%
	PRL1	3	5	2	9.88%	5.29%	-4.59%	
	RMV1	15	5	(10)	4.93%	8.20%	3.28%	
	TNK1	15	5	(10)	7.26%	3.44%	-3.81%	
	VJW3	12	5	(7)	6.92%	7.29%	0.37%	
	GVM1			4	4	#Error	7.50%	#Error
	PAP1	5	4	(1)	1.76%	4.08%	2.31%	
	GNT1	8	3	(5)	8.10%	1.65%	-6.45%	
	JGG1			3	3	#Error	1.62%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	NZV1		3	3	#Error	10.18%	#Error	
	TEL1	7	3	(4)	2.76%	4.24%	1.48%	
	TNI1	6	3	(3)	2.99%	6.24%	3.25%	
	VKN1	3	3		7.49%	3.87%	-3.61%	
	CKT1	1	2	1	5.79%	1.03%	-4.76%	
	GDV1	3	2	(1)	6.60%	1.08%	-5.52%	
	MTM1	2	2		9.85%	9.85%	0.00%	
	NPR1	4	2	(2)	6.50%	10.63%	4.12%	
	PPM1	3	2	(1)	3.71%	7.58%	3.87%	
	RAL1	3	2	(1)	6.83%	7.41%	0.58%	
	BPP1	5	1	(4)	7.81%	-0.49%	-8.30%	
	GNT2	6	1	(5)	4.79%	0.73%	-4.05%	
	NRT1	4	1	(3)	1.36%	8.29%	6.92%	
	TVU1	3	1	(2)	5.08%	11.67%	6.59%	
	VJW2	5	1	(4)	1.02%	-1.47%	-2.49%	
	VJW5	3	1	(2)	5.99%	1.03%	-4.96%	
	AMP1	3		(3)	8.39%	#Error	#Error	
	JPT1	2		(2)	-1.47%	#Error	#Error	
	KND1	3		(3)	4.36%	#Error	#Error	
	PNR1	2		(2)	1.52%	#Error	#Error	
	TDD1	4		(4)	2.05%	#Error	#Error	
	VJW4	3		(3)	8.36%	#Error	#Error	
	VUY1	4		(4)	5.52%	#Error	#Error	
	Total	214	126	(88)	4.31%	4.19%	-0.12%	
	SOUTH-01	TVL1	14	16	2	9.90%	9.99%	0.09%
		TUT1	13	12	(1)	6.84%	8.83%	1.99%
RND1		8	7	(1)	7.00%	8.82%	1.82%	
APK1		4	6	2	3.73%	9.19%	5.46%	
PKD1		4	5	1	12.18%	11.22%	-0.96%	
VNR1		3	5	2	9.83%	-2.87%	-12.70%	
VNR2		5	5		5.65%	7.50%	1.85%	
ERL2			4	4	#Error	8.38%	#Error	
RPM1		3	4	1	10.91%	3.36%	-7.55%	
TUT2		5	4	(1)	5.39%	8.56%	3.17%	
VLV1		7	4	(3)	9.72%	8.57%	-1.15%	
KVT1		6	3	(3)	9.76%	12.49%	2.74%	
NGR1		5	3	(2)	3.36%	5.40%	2.04%	
SKD1		1	3	2	2.47%	7.00%	4.53%	
STU2		1	3	2	3.52%	8.14%	4.61%	
TKS2			3	3	#Error	6.01%	#Error	
APK2		1	2	1	0.85%	4.61%	3.76%	
TCN1		1	2	1	10.45%	3.01%	-7.44%	
TKS1		2	2		8.42%	6.86%	-1.56%	
VKM1		3	2	(1)	9.48%	9.86%	0.38%	
ASM1			1	1	45.68%	8.56%	-37.11%	
KGL1			1	1	#Error	8.18%	#Error	
KYR1			1	1	#Error	3.94%	#Error	
SDI1			1	1	#Error	2.72%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	1	1		14.02%	10.55%	-3.47%
	SVK1	5	1	(4)	4.61%	10.45%	5.84%
	TKY1		1	1	#Error	14.02%	#Error
	UDN1	2	1	(1)	7.73%	3.46%	-4.27%
	ARM1				#Error	#Error	#Error
	COL1	1		(1)	4.33%	#Error	#Error
	KSM1				#Error	#Error	#Error
	MAR1	1		(1)	2.21%	#Error	#Error
	MMT1				#Error	#Error	#Error
	PDI1	1		(1)	5.06%	100.00%	94.94%
	SGT1				#Error	#Error	#Error
	TYI1	2		(2)	0.55%	-284.94%	-285.49%
	WHTV	(4)		4	10.33%	#Error	#Error
	Total	95	103	8	7.32%	7.92%	0.61%
	SOUTH-03	NTM1	2	10	8	12.26%	-3.55%
PNI1		3	10	7	1.80%	-1.17%	-2.98%
KKD3		5	9	4	5.25%	8.63%	3.37%
ATG1			8	8	#Error	7.72%	#Error
MDU1		20	8	(12)	2.47%	7.54%	5.06%
DGL1		1	6	5	1.73%	4.61%	2.88%
MLR1		2	6	4	9.64%	10.80%	1.15%
DKI1		2	5	3	2.76%	10.83%	8.07%
TPT1		2	5	3	21.28%	8.17%	-13.11%
MDU2		7	4	(3)	7.73%	4.87%	-2.86%
MDU3		2	4	2	8.78%	5.79%	-3.00%
MDU7		8	4	(4)	9.74%	8.76%	-0.98%
MDU5		2	3	1	13.35%	6.70%	-6.65%
SVG1		4	3	(1)	11.23%	10.30%	-0.93%
MDU4		3	2	(1)	3.72%	4.50%	0.78%
TMM1		12	2	(10)	-2.91%	3.53%	6.44%
USL1		2	2		-0.10%	18.68%	18.78%
BTU1		2	1	(1)	-2.36%	5.38%	7.74%
CBM1		(1)	1	2	6.65%	22.46%	15.81%
DGL2		12	1	(11)	-2.45%	7.02%	9.46%
KRR1		1	1		5.67%	11.58%	5.90%
KYK1		3	1	(2)	15.54%	14.04%	-1.50%
MDU6		8	1	(7)	8.99%	11.32%	2.33%
MNM1		1	1		2.67%	8.84%	6.17%
MPA1		2	1	(1)	13.70%	6.79%	-6.91%
PNV2		2	1	(1)	7.00%	5.35%	-1.65%
PVI1		5	1	(4)	8.53%	4.72%	-3.81%
TDI1		2	1	(1)	18.18%	13.99%	-4.19%
TEN1		1	1		10.43%	5.19%	-5.24%
BNR1		1		(1)	14.04%	#Error	#Error
CMR1					#Error	#Error	#Error
KPT1		4		(4)	9.38%	#Error	#Error
NKI1		1		(1)	2.69%	#Error	#Error
ODM1	1		(1)	12.45%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1				#Error	#Error	#Error
	SGP1	2		(2)	1.96%	#Error	#Error
	TEN2	5		(5)	0.55%	#Error	#Error
	ADP1	1	(1)	(2)	18.18%	12.31%	-5.87%
	Total	130	102	(28)	5.45%	6.33%	0.88%
SOUTH ARCOT	CDM1	9	9		9.23%	2.05%	-7.17%
	NVL2	7	9	2	7.47%	9.56%	2.09%
	POY1	41	8	(33)	5.90%	6.63%	0.73%
	KLM1	5	7	2	7.87%	8.63%	0.76%
	KML1	3	7	4	3.90%	4.97%	1.07%
	VPM2	10	7	(3)	4.59%	5.88%	1.29%
	CUD1	23	6	(17)	7.53%	5.86%	-1.67%
	SJI2	2	6	4	11.13%	5.94%	-5.19%
	MKM1	1	5	4	9.24%	9.74%	0.50%
	POY2	12	5	(7)	5.35%	6.11%	0.76%
	TRK1	6	5	(1)	3.90%	6.25%	2.35%
	ULP1	5	5		-0.63%	3.37%	4.00%
	KKI2	3	3		7.00%	3.80%	-3.21%
	PRT1	5	3	(2)	5.16%	2.75%	-2.40%
	TDM1	3	2	(1)	8.24%	4.45%	-3.78%
	STP1	4	1	(3)	5.93%	11.58%	5.65%
	VCM1	1	1		2.14%	11.99%	9.84%
	VCM2	4	1	(3)	7.20%	10.19%	2.98%
	TVM1	1	1	(1)	2.71%	2.84%	0.13%
	TVM2	2		(2)	7.14%	#Error	#Error
	VPM1	2		(2)	6.82%	#Error	#Error
	WHUT	(4)		4	12.18%	#Error	#Error
	Total	145	91	(55)	6.01%	6.16%	0.15%
	NORTH ARCOT	TRL1	23	11	(12)	5.15%	4.08%
KPM1		8	8		3.25%	4.58%	1.33%
KPM2		7	8	1	7.54%	10.29%	2.75%
AKM1		2	5	3	8.13%	11.86%	3.73%
SBR1		4	5	1	-29.51%	41.74%	71.25%
VSI1		6	4	(2)	13.79%	14.32%	0.53%
ABR1		3	3		9.18%	10.29%	1.10%
VEL1		3	3		13.58%	5.15%	-8.43%
VEL2		2	3	1	9.70%	6.40%	-3.30%
ARC2			2	2	#Error	9.39%	#Error
CPT1		1	2	1	5.91%	1.04%	-4.87%
GDM1		3	2	(1)	2.57%	9.99%	7.42%
PLR1			2	2	31.79%	7.12%	-24.67%
TRR1		3	2	(1)	-0.23%	17.37%	17.61%
TRT1		1	2	1	4.95%	1.97%	-2.98%
WJD1		1	2	1	7.00%	11.44%	4.45%
ANI1		4	1	(3)	2.55%	7.48%	4.94%
CYR1		1	1		-0.97%	11.58%	12.55%
VNB1		1	1		12.06%	1.31%	-10.75%
BGR1					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CGM1	1		(1)	10.19%	#Error	#Error
	PTU1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	WJP1	1		(1)	12.83%	#Error	#Error
	SLG1	2	(1)	(3)	11.13%	23.00%	11.87%
	WHVL		(6)	(6)	#Error	11.38%	#Error
	Total	77	61	(17)	3.93%	5.43%	1.51%
TIRUPATI-01	NLR1	5	10	5	5.80%	4.39%	-1.41%
	TPY2	7	6	(1)	4.91%	2.35%	-2.55%
	PDT1	1	5	4	6.85%	-5.07%	-11.91%
	SPE1	4	5	1	11.50%	8.38%	-3.11%
	BVL1	2	3	1	5.79%	8.01%	2.22%
	ATP1	1	2	1	6.85%	8.11%	1.27%
	KNL1	1	2	1	8.04%	4.74%	-3.30%
	KVL1	4	2	(2)	11.30%	9.21%	-2.09%
	MPL1	1	2	1	37.46%	5.86%	-31.60%
	PGR1		2	2	#Error	1.08%	#Error
	PIL1		2	2	#Error	7.06%	#Error
	PMR1		2	2	#Error	5.78%	#Error
	VKI1	2	2		4.58%	10.42%	5.84%
	CTO1	2	1	(1)	1.15%	5.84%	4.69%
	KDR1	3	1	(2)	9.23%	9.73%	0.50%
	KHT1	2	1	(1)	6.27%	9.25%	2.98%
	NYP1	5	1	(4)	7.18%	5.79%	-1.39%
	PUT1		1	1	#Error	2.84%	#Error
	TPY1	2	1	(1)	6.64%	9.25%	2.61%
	ADI1	2		(2)	5.60%	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KAR1				#Error	#Error	#Error
	KDA1	1		(1)	-3.23%	#Error	#Error
	KNL2	2		(2)	5.31%	#Error	#Error
	KOU1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1	1		(1)	0.96%	#Error	#Error
	TPI1				#Error	#Error	#Error
Total	48	51	3	7.29%	5.01%	-2.28%	
WEST-01	SNR1		6	6	#Error	8.92%	#Error
	MPM1	2	3	1	4.30%	6.87%	2.57%
	CBE2	9	2	(7)	10.52%	8.10%	-2.42%
	CBE4	2	2		2.03%	17.64%	15.61%
	KMR1		2	2	#Error	2.82%	#Error
	CBE6	2	1	(1)	9.76%	6.09%	-3.67%
	DPM2		1	1	#Error	5.47%	#Error
	TPR1		1	1	#Error	2.22%	#Error
	TPR2	1	1		4.95%	4.95%	0.00%
	TPR3		1	1	#Error	2.21%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1		1	1	#Error	5.24%	#Error
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3	1		(1)	5.82%	#Error	#Error
	CBE5				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1	1		(1)	4.27%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	1		(1)	5.80%	#Error	#Error
	KMD1	1		(1)	0.80%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1	2		(2)	7.30%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2	1		(1)	5.43%	#Error	#Error
	TPR4	2		(2)	9.48%	#Error	#Error
	UAM1				#Error	#Error	#Error
	WHCB	(4)		4	7.87%	#Error	#Error
	Total	21	21		7.25%	7.37%	0.12%
WEST-02	ERD2	4	4	(1)	12.98%	12.21%	-0.77%
	KAM1		3	3	#Error	13.19%	#Error
	DPR2	1	2	1	11.58%	4.84%	-6.74%
	ERD1	3	2	(1)	6.84%	5.96%	-0.88%
	TCG1	1	2	1	3.80%	5.60%	1.80%
	APN1		1	1	#Error	10.45%	#Error
	ATU1		1	1	#Error	9.36%	#Error
	CMI1		1	1	#Error	12.74%	#Error
	MTR1	2	1	(1)	14.48%	3.62%	-10.86%
	RSP1	1	1		6.45%	5.57%	-0.88%
	SLM2	1	1		7.62%	14.02%	6.40%
	TRM1		1	1	#Error	8.96%	#Error
	BMD1				#Error	#Error	#Error
	DPR1	1		(1)	8.82%	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1	1		(1)	7.51%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1	1		(1)	14.04%	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1	1		(1)	3.84%	#Error	#Error
	MCR1				#Error	#Error	#Error
	NKL2	2		(2)	6.43%	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PMP1				#Error	#Error	#Error
	SGG1	1		(1)	4.35%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1	16		(16)	2.50%	#Error	#Error
	SLM3	2		(2)	9.55%	#Error	#Error
	VKL1	1		(1)	5.38%	#Error	#Error
	VPD1	1		(1)	8.29%	#Error	#Error
	WHKP		(1)	(1)	#Error	6.69%	#Error
	WHPD		(1)	(1)	#Error	16.23%	#Error
	Total	40	18	(23)	6.53%	8.46%	1.93%
KL-NORTH	KZD1	10	13	3	-0.59%	3.10%	3.68%
	WHKZ		(5)	(5)	#Error	-7.82%	#Error
	Total	10	8	(2)	-0.59%	8.77%	9.36%
KL-SOUTH	TVP1	13	4	(9)	-2.18%	1.79%	3.97%
	KLR1				#Error	#Error	#Error
	PAS1	3		(3)	-6.85%	#Error	#Error
	PNL1	1	(1)	(2)	-1.28%	-2.22%	-0.94%
	WHTM		(3)	(3)	#Error	15.71%	#Error
	Total	17		(17)	-3.06%	587.46%	590.52%
Total	1392	1065	(327)	6.20%	7.24%	1.04%	