



Air-Cond - Daily Sales Performance As on 29-04-2026 11:30:20 PM

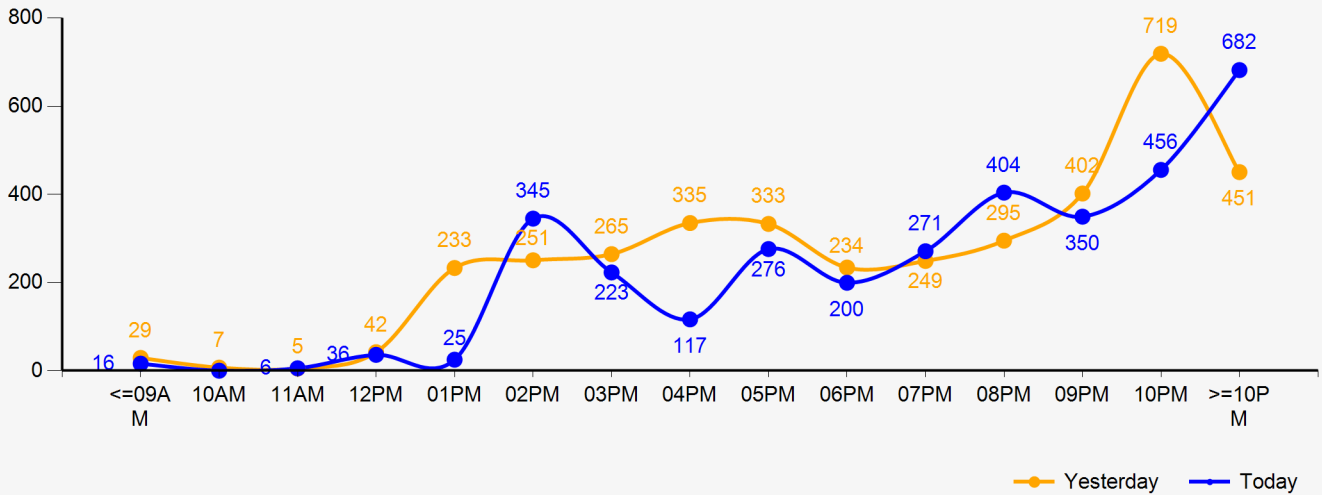
YD Sales : 3849

YD GP%: 5.71%

TD Sales : 3405

TD GP%: 5.63%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	436	516	80	6.94%	4.19%	-2.75%
SOUTH-01	595	485	(110)	7.38%	6.59%	-0.79%
SOUTH-03	485	484	(1)	6.33%	4.66%	-1.67%
CHENNAI-02	411	341	(70)	3.95%	4.57%	0.62%
CHENNAI-01	545	292	(253)	2.09%	6.34%	4.24%
WEST-02	323	261	(63)	6.11%	7.51%	1.41%
NORTH ARCOT	163	244	81	8.30%	4.75%	-3.55%
SOUTH ARCOT	158	228	70	7.12%	5.84%	-1.28%
WEST-01	235	199	(36)	9.13%	9.73%	0.60%
TIRUPATI-01	144	135	(9)	5.79%	6.49%	0.70%
VIJAYAWADA-01	170	127	(43)	4.94%	5.23%	0.28%
KL-SOUTH	68	51	(17)	-0.59%	0.26%	0.85%
KL-NORTH	117	43	(74)	2.12%	2.06%	-0.06%
Total	3849	3405	(444)	5.71%	5.63%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	102	203	101	3.70%	-2.35%	-6.05%
	PBR2	21	31	10	5.87%	5.50%	-0.37%
	TNJ1	23	28	5	7.69%	6.63%	-1.06%
	MVM1	28	27	(1)	9.11%	9.11%	0.00%
	KIK1	8	19	11	11.71%	10.04%	-1.67%
	PTK1	18	19	1	8.40%	8.51%	0.11%
	TNJ2	13	18	5	7.74%	9.64%	1.90%
	NGT1	9	17	8	9.87%	6.98%	-2.90%
	MDI1	17	15	(2)	10.79%	9.64%	-1.14%
	KUM1	15	14	(1)	6.25%	4.77%	-1.49%
	TRY4	18	12	(6)	9.48%	10.47%	0.99%
	TRY3	12	11	(1)	8.24%	7.97%	-0.28%
	PBR1	18	10	(8)	4.53%	6.86%	2.33%
	TRY2	10	10		5.80%	3.79%	-2.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	AYR1	10	9	(1)	6.15%	10.15%	4.00%	
	TYR1	11	9	(2)	6.72%	8.89%	2.17%	
	MSI1	11	8	(3)	7.44%	8.71%	1.27%	
	ORU1	5	8	3	8.77%	10.15%	1.38%	
	TTP1	8	8		7.82%	8.76%	0.94%	
	TVR2	23	8	(15)	8.00%	10.34%	2.34%	
	KUM2	5	7	2	3.77%	5.41%	1.64%	
	PDK1	18	7	(11)	8.79%	9.34%	0.55%	
	TVR1	6	6		8.05%	5.25%	-2.80%	
	JKM1	6	5	(1)	3.50%	5.91%	2.41%	
	KRN1	4	5	1	6.81%	7.94%	1.13%	
	APM1	3	4	1	12.22%	8.13%	-4.09%	
	NMM1	6	3	(3)	7.03%	4.86%	-2.16%	
	NCK1	3		(3)	10.14%	#Error	#Error	
	TZSD	7		(7)	10.71%	#Error	#Error	
	WTRZ	(2)	(5)	(3)	12.15%	7.44%	-4.71%	
	Total	436	516	80	6.94%	4.19%	-2.75%	
	SOUTH-01	TUT1	50	43	(7)	8.59%	9.43%	0.84%
		VLY1	11	42	31	10.06%	-2.25%	-12.32%
TVL1		65	40	(25)	4.37%	4.97%	0.61%	
KVT1		26	27	1	10.69%	9.70%	-0.99%	
RND1		20	26	6	7.12%	9.08%	1.96%	
RPM1		21	26	5	9.10%	5.42%	-3.68%	
NGR1		41	23	(18)	6.79%	6.87%	0.07%	
TKS2		27	20	(7)	7.94%	5.23%	-2.71%	
ASM1		8	18	10	8.55%	6.78%	-1.78%	
PKD1		16	17	1	10.53%	7.84%	-2.69%	
VNR2		16	17	1	8.69%	7.36%	-1.33%	
TKS1		21	16	(5)	7.76%	6.68%	-1.08%	
ERL2		9	15	6	11.60%	9.44%	-2.16%	
KGL1		9	13	4	8.69%	8.28%	-0.41%	
SDI1		15	13	(2)	7.68%	3.78%	-3.90%	
TUT2		47	13	(34)	0.87%	8.28%	7.42%	
APK1		23	10	(13)	6.81%	8.08%	1.27%	
SVK1		15	10	(5)	8.02%	7.69%	-0.34%	
UDN1		6	10	4	10.22%	7.67%	-2.55%	
ARM1		14	9	(5)	8.48%	6.72%	-1.76%	
TYI1		11	9	(2)	7.51%	7.20%	-0.31%	
APK2		7	8	1	2.21%	7.95%	5.73%	
PDI1		12	7	(5)	8.28%	8.62%	0.34%	
SKD1		6	7	1	7.41%	4.75%	-2.66%	
SNL1		13	7	(6)	5.58%	5.40%	-0.18%	
TCN1		11	7	(4)	10.39%	7.99%	-2.40%	
VNR1		6	7	1	11.98%	6.55%	-5.43%	
KYR1		12	5	(7)	9.78%	8.29%	-1.49%	
MAR1		17	4	(13)	7.69%	5.24%	-2.45%	
SGT1		4	3	(1)	8.15%	9.99%	1.84%	
STU2		15	3	(12)	5.70%	10.57%	4.87%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1	5	3	(2)	6.64%	-0.06%	-6.69%
	COL1	9	2	(7)	8.59%	4.94%	-3.65%
	MMT1	8	2	(6)	9.47%	7.48%	-1.99%
	VKM1	7	2	(5)	11.07%	14.96%	3.89%
	KSM1	2	1	(1)	0.30%	8.19%	7.89%
	WHTV	(10)		10	3.95%	#Error	#Error
	Total	595	485	(110)	7.38%	6.59%	-0.79%
SOUTH-03	MDU7	33	55	22	0.94%	-1.20%	-2.15%
	ATG1	18	43	25	3.57%	1.51%	-2.05%
	MDU1	37	33	(4)	6.78%	6.64%	-0.15%
	DKI1	6	31	25	10.89%	2.36%	-8.53%
	MDU2	46	28	(18)	6.30%	10.18%	3.88%
	PNV2	4	27	23	7.68%	-4.76%	-12.44%
	DGL1	22	16	(6)	6.81%	7.57%	0.76%
	KKD3	19	16	(3)	10.59%	10.54%	-0.05%
	MNM1	8	16	8	5.36%	0.85%	-4.51%
	MDU3	14	15	1	6.15%	2.95%	-3.20%
	MDU4	8	14	6	5.82%	5.20%	-0.62%
	KRR1	33	13	(20)	5.99%	3.97%	-2.02%
	MLR1	26	13	(13)	-0.95%	6.68%	7.63%
	TMM1	2	13	11	7.95%	2.96%	-4.99%
	PNI1	12	12		4.37%	6.48%	2.11%
	KYK1	9	11	2	8.43%	7.83%	-0.60%
	TPT1	19	11	(8)	6.85%	5.46%	-1.39%
	MDU6	20	10	(10)	7.53%	6.75%	-0.78%
	USL1	10	10		0.64%	4.55%	3.90%
	CBM1	18	9	(9)	13.82%	7.69%	-6.13%
	DGL2	9	9		5.12%	6.08%	0.96%
	TEN2	10	9	(1)	6.71%	7.27%	0.56%
	MDU5	10	8	(2)	10.74%	7.89%	-2.85%
	MPA1	10	8	(2)	11.87%	9.08%	-2.79%
	SVG1	6	8	2	6.41%	1.85%	-4.55%
	TEN1	14	6	(8)	6.60%	8.02%	1.42%
	ADP1	5	5		7.38%	8.30%	0.91%
	KPT1	5	5		11.91%	4.99%	-6.93%
	NKI1	4	5	1	3.21%	8.17%	4.96%
	PVI1	4	5	1	6.58%	12.53%	5.95%
	TDI1	6	5	(1)	6.60%	9.57%	2.97%
	NTM1	4	4		12.90%	11.12%	-1.77%
	ODM1	6	3	(3)	10.36%	14.11%	3.75%
	SGP1	1	3	2	10.45%	10.91%	0.47%
	BNR1	6	2	(4)	6.54%	3.22%	-3.32%
BTU1	6	2	(4)	6.76%	5.48%	-1.29%	
CMR1	5	2	(3)	8.83%	12.41%	3.58%	
PKM1	1	2	1	4.31%	3.14%	-1.17%	
SZSD	10		(10)	-0.75%	#Error	#Error	
WHMD	(1)	(3)	(2)	6.90%	1.94%	-4.96%	
Total	485	484	(1)	6.33%	4.66%	-1.67%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	11	47	36	8.08%	-6.50%	-14.59%
	CH51	39	31	(8)	-1.68%	0.48%	2.16%
	CH23	5	27	22	9.86%	-1.94%	-11.80%
	CH03	63	26	(37)	5.80%	7.26%	1.45%
	CH12	24	24		7.54%	4.00%	-3.54%
	CH17	10	22	12	10.10%	8.32%	-1.78%
	CH15	16	20	4	9.35%	5.74%	-3.61%
	CH24	13	18	5	6.85%	7.50%	0.65%
	CH18	12	14	2	10.53%	11.85%	1.32%
	CH21	65	14	(51)	-3.14%	6.76%	9.90%
	CH33	14	12	(2)	3.47%	11.66%	8.18%
	CH41	12	11	(1)	9.71%	11.79%	2.08%
	CH44	8	9	1	7.08%	6.19%	-0.88%
	CH46	3	9	6	16.88%	7.20%	-9.68%
	CH50	13	9	(4)	11.38%	12.31%	0.93%
	CH20	45	7	(38)	-2.06%	4.08%	6.14%
	GPD1	5	7	2	3.74%	6.27%	2.54%
	MJR1	7	7		8.25%	5.05%	-3.20%
	CH31	5	6	1	12.23%	8.55%	-3.68%
	CH43	6	6		5.14%	3.88%	-1.26%
	UKI1	6	4	(2)	8.39%	8.63%	0.25%
	CH27	3	3		6.77%	5.05%	-1.73%
	CH32	6	2	(4)	5.14%	8.31%	3.17%
	CH34	9	2	(7)	4.01%	10.82%	6.81%
	CH36	3	2	(1)	11.65%	10.68%	-0.97%
	PON1	6	2	(4)	6.64%	11.76%	5.12%
	CH01				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	2		(2)	4.51%	#Error	#Error
	Total	411	341	(70)	3.95%	4.57%	0.62%
CHENNAI-01	CZWH	62	44	(18)	-3.21%	-12.34%	-9.14%
	CH16	19	18	(1)	10.66%	10.66%	0.00%
	GUD1	13	18	5	9.51%	7.56%	-1.95%
	CH08	13	17	4	5.92%	11.64%	5.72%
	CH14	54	16	(38)	0.49%	5.66%	5.17%
	CH22	22	16	(6)	10.21%	8.23%	-1.98%
	CH05	149	14	(135)	-2.85%	8.92%	11.77%
	CH19	15	12	(3)	7.08%	10.57%	3.49%
	CH35	6	12	6	7.43%	11.59%	4.16%
	CH30	8	11	3	8.89%	10.01%	1.12%
	CH25	14	10	(4)	6.91%	4.27%	-2.64%
	CH28	10	10		13.65%	14.31%	0.66%
	CH42	8	10	2	11.89%	11.87%	-0.03%
	CH49	6	10	4	5.86%	9.71%	3.85%
	CH48	10	9	(1)	9.51%	12.30%	2.79%
	SKL1	58	8	(50)	-5.23%	11.29%	16.52%
	CH07	24	7	(17)	6.30%	10.94%	4.64%
	CH38	6	7	1	5.45%	7.36%	1.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	KNR1	5	7	2	13.67%	5.17%	-8.50%	
	MRM1	8	7	(1)	5.44%	6.23%	0.79%	
	CH39	5	6	1	3.06%	7.10%	4.04%	
	CGL1	3	5	2	1.26%	9.10%	7.85%	
	CH37	5	5		10.33%	8.31%	-2.02%	
	CH45	16	4	(12)	7.71%	5.81%	-1.90%	
	CH47	5	4	(1)	10.90%	7.32%	-3.58%	
	CH26	2	3	1	0.67%	12.87%	12.20%	
	AVD1	9	2	(7)	4.36%	5.68%	1.32%	
	CH29		1	1	#Error	8.29%	#Error	
	CH40	1	1		2.18%	6.74%	4.56%	
	GUD2	3	1	(2)	14.13%	14.16%	0.03%	
	TKM1	3	1	(2)	8.19%	-0.20%	-8.39%	
	MC09				#Error	#Error	#Error	
	MC10	1		(1)	4.50%	#Error	#Error	
	WCHN	(19)	(5)	14	6.11%	11.68%	5.57%	
	Total	545	292	(253)	2.09%	6.34%	4.24%	
	WEST-02	ERD2	37	27	(10)	10.44%	11.26%	0.82%
		SLM1	36	25	(11)	5.65%	11.42%	5.77%
ERD1		27	20	(7)	10.95%	11.13%	0.18%	
SLM3		38	18	(20)	2.04%	8.76%	6.72%	
MCR1		19	17	(2)	-1.73%	1.26%	2.99%	
OML1		3	15	12	6.87%	0.13%	-6.74%	
NKL2		11	13	2	5.21%	7.92%	2.71%	
HRR1		5	12	7	5.35%	-2.66%	-8.01%	
ATU1		11	11		11.73%	-4.35%	-16.08%	
MTR1		6	8	2	10.22%	10.03%	-0.19%	
DPR1		4	7	3	5.38%	8.25%	2.87%	
EPI1		7	7		5.26%	9.29%	4.03%	
HSR2		10	7	(3)	9.17%	9.54%	0.36%	
VPD1		9	7	(2)	8.40%	8.60%	0.21%	
APN1		2	6	4	9.15%	8.95%	-0.20%	
CMI1		3	6	3	5.97%	10.69%	4.72%	
HSR1		8	6	(2)	7.98%	7.56%	-0.42%	
KMM1		8	6	(2)	6.70%	8.10%	1.41%	
KRI1		3	5	2	10.08%	8.89%	-1.19%	
SLM2		40	5	(35)	-2.83%	8.77%	11.60%	
TCG1		4	5	1	10.06%	5.24%	-4.81%	
EDP1		1	4	3	6.37%	4.08%	-2.29%	
KAM1		1	4	3	8.79%	6.42%	-2.37%	
PDR1		11	4	(7)	12.70%	13.39%	0.68%	
DPR2		2	3	1	9.22%	10.93%	1.71%	
RSP1		16	3	(13)	7.09%	8.89%	1.80%	
TRM1		4	3	(1)	7.50%	11.01%	3.51%	
BMD1		4	2	(2)	8.97%	10.85%	1.88%	
KVP1			2	2	#Error	9.00%	#Error	
PLC1		3	2	(1)	8.55%	6.58%	-1.97%	
PMP1			2	2	#Error	6.91%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGG1	3	1	(2)	10.46%	4.37%	-6.09%
	VKL1	3	1	(2)	8.65%	1.98%	-6.66%
	SGI1				#Error	#Error	#Error
	WHKP	(11)		11	8.63%	#Error	#Error
	WHPD	(5)	(3)	2	7.02%	6.99%	-0.03%
	Total	323	261	(63)	6.11%	7.51%	1.41%
NORTH ARCOT	UGI1		33	33	#Error	0.35%	#Error
	VEL2	11	28	17	7.24%	6.19%	-1.05%
	TRT1	9	21	12	10.98%	0.90%	-10.08%
	SBR1	13	19	6	8.08%	5.16%	-2.92%
	TRL1	18	19	1	6.68%	5.72%	-0.96%
	ARC2	6	14	8	12.67%	5.54%	-7.13%
	TRR1	12	13	1	4.36%	6.26%	1.90%
	CYR1	4	11	7	6.16%	3.59%	-2.57%
	GDM1	4	9	5	3.44%	5.09%	1.65%
	AKM1	5	8	3	10.21%	5.28%	-4.93%
	CGM1		8	8	#Error	5.75%	#Error
	KPM2	19	7	(12)	8.85%	6.78%	-2.07%
	SLG1	5	7	2	11.56%	11.06%	-0.50%
	VSI1	5	7	2	6.15%	7.02%	0.88%
	ABR1	6	6		8.00%	5.06%	-2.94%
	CPT1	2	5	3	10.61%	7.97%	-2.63%
	KPM1	9	5	(4)	10.31%	5.52%	-4.79%
	PLR1	1	5	4	5.24%	1.55%	-3.69%
	VEL1	15	5	(10)	9.96%	5.90%	-4.06%
	ANI1	6	4	(2)	6.40%	3.88%	-2.52%
	WJP1	7	4	(3)	6.81%	5.21%	-1.61%
	WJD1	3	3		12.95%	13.30%	0.35%
	BGR1	2	2		0.41%	3.16%	2.74%
	VNB1	3	1	(2)	10.86%	6.79%	-4.07%
	PTU1	2		(2)	6.18%	#Error	#Error
	WHVL	(4)		4	6.28%	#Error	#Error
Total	163	244	81	8.30%	4.75%	-3.55%	
SOUTH ARCOT	KKI2	14	23	9	7.24%	4.58%	-2.66%
	CUD1	20	22	3	6.48%	7.01%	0.53%
	POY1	16	22	6	8.33%	6.40%	-1.93%
	POY2	13	17	4	10.84%	7.91%	-2.93%
	TRK1	10	16	6	4.07%	2.00%	-2.07%
	CDM1	11	15	4	3.59%	6.27%	2.67%
	NVL2	9	15	6	1.23%	5.04%	3.81%
	SJI2	3	13	10	3.92%	6.09%	2.16%
	TDM1	11	11	1	3.98%	4.79%	0.81%
	VPM2	8	10	2	6.44%	6.33%	-0.11%
	KML1	3	9	6	8.34%	7.98%	-0.36%
	PRT1	7	9	2	13.29%	8.68%	-4.61%
	STP1	4	8	4	9.88%	7.29%	-2.59%
	ULP1	9	8	(1)	6.15%	3.60%	-2.55%
	TVM2	2	8	6	9.47%	4.41%	-5.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	3	7	4	11.90%	5.27%	-6.62%
	MKM1	5	6	1	11.62%	11.47%	-0.15%
	VPM1	3	5	2	9.11%	4.26%	-4.85%
	VCM1	5	4	(1)	8.31%	3.57%	-4.74%
	TVM1	2	2		1.43%	6.94%	5.52%
	VCM2	4	1	(3)	8.00%	6.79%	-1.21%
	WHUT	(4)	(3)	1	1.86%	11.73%	9.87%
	Total	158	228	70	7.12%	5.84%	-1.28%
WEST-01	CBE2	45	31	(14)	10.84%	12.06%	1.22%
	TPR2	10	17	7	10.87%	13.28%	2.42%
	TPR3	16	17	1	5.02%	9.30%	4.28%
	PLI1	5	14	9	7.32%	6.52%	-0.81%
	MPM1	11	12	1	9.05%	9.06%	0.00%
	UMP1	10	12	2	5.61%	-1.80%	-7.41%
	AVI1	6	10	4	10.15%	10.10%	-0.05%
	CBE6	9	9		9.36%	7.74%	-1.62%
	KMR1	8	8		10.18%	12.50%	2.31%
	SUL1	10	8	(2)	8.29%	9.20%	0.92%
	TPR1	16	8	(8)	10.92%	16.65%	5.73%
	DPM2	7	7		9.77%	5.31%	-4.46%
	KMD1	6	7	1	5.37%	6.91%	1.54%
	CBE4	16	5	(11)	9.98%	7.63%	-2.35%
	SYM2	5	5		9.47%	11.67%	2.20%
	ANR1	4	4		4.39%	11.26%	6.87%
	CBE1	3	4	1	12.20%	11.63%	-0.57%
	KGM1	9	4	(5)	8.39%	9.50%	1.12%
	PPI1	5	4	(1)	11.32%	10.69%	-0.63%
	TPR4	12	4	(8)	7.08%	12.12%	5.04%
	CBE3	4	2	(2)	6.04%	10.72%	4.69%
	CBE5	2	2		11.47%	14.00%	2.53%
	GBM1	7	2	(5)	7.44%	6.86%	-0.59%
	SNR1	11	2	(9)	10.86%	10.70%	-0.17%
	GDR1	1	1		-0.12%	-0.12%	0.00%
	PDM1	4	1	(3)	8.85%	14.02%	5.17%
	CNR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	WHCB	(7)	(1)	6	6.91%	9.45%	2.54%
Total	235	199	(36)	9.13%	9.73%	0.60%	
TIRUPATI-01	TPY2	32	18	(14)	2.56%	7.41%	4.85%
	ATP1	7	11	4	7.19%	7.54%	0.36%
	KDA1	8	11	3	5.02%	6.23%	1.21%
	CTO1	9	10	1	5.91%	7.66%	1.75%
	TPY1	5	10	5	7.56%	1.60%	-5.96%
	PDT1	10	7	(3)	6.49%	5.08%	-1.41%
	KHT1	3	6	3	7.33%	6.83%	-0.50%
	KNL1	4	6	2	9.95%	1.59%	-8.37%
	NYP1	7	6	(1)	8.79%	6.24%	-2.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PUT1	4	6	2	7.69%	7.30%	-0.39%
	KOU1	6	5	(1)	7.70%	5.60%	-2.10%
	ADI1	4	4		6.60%	6.52%	-0.08%
	DHN1	4	4		9.02%	6.86%	-2.16%
	KAR1	6	4	(2)	2.84%	10.33%	7.49%
	BVL1		3	3	#Error	8.04%	#Error
	NDL1	4	3	(1)	1.38%	3.76%	2.39%
	NLR1	5	3	(2)	4.70%	9.67%	4.97%
	PMR1	5	3	(2)	8.46%	9.23%	0.77%
	SPE1	2	3	1	4.43%	6.49%	2.06%
	PGR1	2	2		7.42%	9.09%	1.67%
	TPI1	4	2	(2)	8.80%	4.33%	-4.47%
	GTL1	2	1	(1)	7.09%	8.29%	1.20%
	KDR1	2	1	(1)	3.22%	9.28%	6.06%
	KNL2		1	1	#Error	6.85%	#Error
	KVL1		1	1	#Error	8.64%	#Error
	MPL1	2	1	(1)	8.57%	8.69%	0.13%
	PIL1	2	1	(1)	4.22%	4.65%	0.43%
	RCY1	1	1		7.27%	10.52%	3.25%
	VKI1	2	1	(1)	5.83%	10.16%	4.33%
	RJP1	2		(2)	8.52%	#Error	#Error
	Total	144	135	(9)	5.79%	6.49%	0.70%
	VIJAYAWADA-01	VJW1	9	10	1	2.58%	2.61%
ELU1		5	9	4	6.70%	3.30%	-3.41%
JPT1		1	7	6	10.52%	6.07%	-4.44%
OGL1		13	7	(6)	5.41%	4.99%	-0.42%
PPM1		1	7	6	11.59%	5.92%	-5.67%
VJW4		2	7	5	7.55%	6.63%	-0.92%
GNT1		17	6	(11)	4.73%	3.15%	-1.58%
TNK1		6	6		5.27%	5.74%	0.48%
KND1		2	5	3	8.57%	6.23%	-2.34%
RMV1		8	5	(3)	6.99%	7.51%	0.52%
VJW3		8	5	(3)	3.37%	8.41%	5.05%
VJW2		6	5	(2)	3.55%	4.71%	1.15%
BVR1		12	4	(8)	5.69%	6.25%	0.55%
CRL1		3	4	1	5.06%	6.55%	1.50%
NRT1		4	4		2.44%	5.67%	3.23%
PAP1		7	4	(3)	4.27%	2.05%	-2.21%
TDD1		5	4	(1)	4.20%	4.52%	0.32%
TEL1		6	4	(2)	4.58%	5.04%	0.46%
CKT1		4	3	(1)	4.21%	2.43%	-1.78%
GVM1		8	3	(5)	6.71%	6.79%	0.08%
RAL1		2	3	1	6.93%	13.38%	6.45%
TVU1		1	3	2	7.09%	4.31%	-2.78%
VJW5		4	3	(1)	4.90%	5.96%	1.07%
TNI1		2	2		3.24%	3.96%	0.72%
JGG1		(1)	2	2	-3.13%	-0.09%	3.04%
AMP1		2	1	(1)	1.11%	5.75%	4.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	BPP1	3	1	(2)	5.61%	8.69%	3.09%	
	DPE1	3	1	(2)	3.97%	3.37%	-0.60%	
	GDV1	2	1	(1)	4.90%	7.53%	2.63%	
	GNT2	4	1	(3)	6.81%	-1.70%	-8.51%	
	PNR1	3	1	(2)	9.18%	11.08%	1.91%	
	VKN1	2	1	(1)	2.11%	4.67%	2.56%	
	MTM1	3		(3)	4.14%	#Error	#Error	
	NPR1	4		(4)	2.94%	#Error	#Error	
	NZV1	1		(1)	2.13%	#Error	#Error	
	PRL1	3		(3)	7.33%	-21.52%	-28.85%	
	VUY1	4		(4)	0.08%	#Error	#Error	
	WHVJ			(1)	(1)	#Error	4.85%	#Error
	Total	170	127	(43)	4.94%	5.23%	0.28%	
	KL-SOUTH	TVP1	37	36	(1)	-0.16%	1.32%	1.49%
KLR1		6	12	6	2.38%	-1.55%	-3.94%	
PAS1		9	4	(5)	-0.98%	-5.60%	-4.62%	
PNL1		17	2	(15)	-2.41%	8.87%	11.29%	
WHTM		(1)	(3)	(2)	-2.45%	0.97%	3.42%	
Total		68	51	(17)	-0.59%	0.26%	0.85%	
KL-NORTH	KZD1	119	43	(76)	2.08%	2.06%	-0.02%	
	WHKZ	(2)		2	-0.73%	#Error	#Error	
	Total	117	43	(74)	2.12%	2.06%	-0.06%	
Total	3849	3405	(444)	5.71%	5.63%	-0.08%		