

Yest. Sales

967

Today. Sales

733

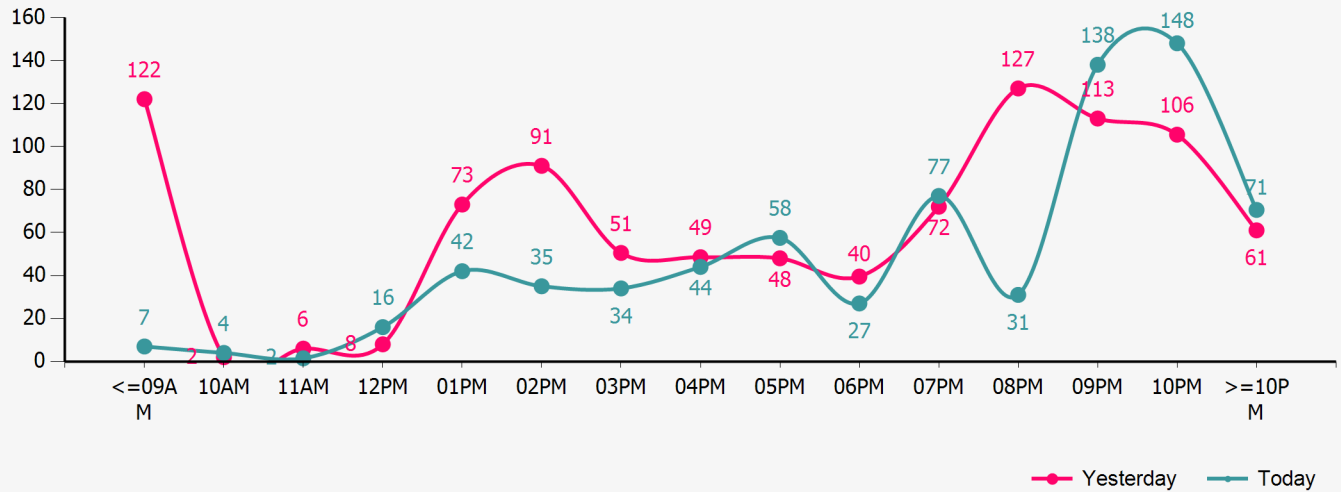
Yest. GP%

1.79%

Today GP%

4.76%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	140	155	15	4.30%	3.69%	-0.62%
CHENNAI-01	192	109	(83)	4.03%	5.72%	1.70%
CHENNAI-02	119	84	(36)	2.66%	6.88%	4.22%
TRICHY-01	117	80	(37)	1.04%	6.70%	5.66%
SOUTH-03	47	55	8	0.91%	6.39%	5.48%
SOUTH ARCOT	46	44	(3)	0.17%	6.43%	6.26%
KL-NORTH	71	37	(34)	-4.11%	-5.41%	-1.30%
TIRUPATI-01	21	34	13	0.78%	3.65%	2.87%
NORTH ARCOT	51	29	(22)	-0.77%	4.59%	5.36%
WEST-03	34	28	(6)	3.27%	5.55%	2.28%
KL-SOUTH	25	20	(5)	-3.24%	-5.10%	-1.85%
VIJAYAWADA-01	43	20	(23)	1.51%	4.80%	3.29%
WEST-02	17	17		1.29%	7.48%	6.19%
WEST-01	27	15	(12)	1.22%	8.19%	6.97%
KL-CENTRAL	18	6	(12)	-3.01%	-4.84%	-1.83%
HYDERABAD-01		1	1	0.00%	2.38%	2.38%
Total	967	733	(235)	1.79%	4.76%	2.97%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TUT1	24	27	3	3.82%	1.46%	-2.36%
TVL1	29	14	(15)	4.54%	2.06%	-2.48%
S2SD		12	12	0.00%	-1.22%	-1.22%
NGR1	6	8	2	3.30%	0.48%	-2.82%
TUT2	13	7	(6)	2.08%	3.22%	1.14%
VLY1	5	7	2	8.47%	1.40%	-7.07%
RPM1	1	6	5	20.38%	3.17%	-17.21%
ASM1	1	5	4	4.42%	3.70%	-0.72%
PKD1	3	5	2	2.16%	13.64%	11.48%
SVK1	4	5	1	9.43%	4.61%	-4.82%
VNR2	2	5	3	3.51%	9.98%	6.48%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APK2	6	4	(2)	4.18%	2.56%	-1.61%
ERL2	3	4	1	6.81%	10.16%	3.35%
KSM1	1	4	3	4.57%	1.25%	-3.32%
KVT1	5	4	(1)	7.15%	4.21%	-2.95%
RND2	5	4	(1)	6.43%	1.71%	-4.72%
TCN1	4	4		4.61%	8.50%	3.89%
TKS2		4	4	0.00%	6.74%	6.74%
UDN1	3	4	1	9.28%	8.75%	-0.53%
MAR1	1	3	2	2.59%	11.88%	9.30%
RND1	5	3	(2)	5.98%	3.60%	-2.38%
TKS1	1	3	2	1.10%	4.77%	3.67%
COL1		2	2	0.00%	5.94%	5.94%
SKD1	1	2	1	4.83%	0.64%	-4.19%
TYI1		2	2	0.00%	8.53%	8.53%
VNR1	7	2	(5)	-4.15%	9.10%	13.26%
APK1		1	1	0.00%	2.70%	2.70%
ARM1	2	1	(1)	-1.44%	-3.95%	-2.51%
KGL1		1	1	0.00%	4.75%	4.75%
PDI1		1	1	0.00%	4.58%	4.58%
SDI1	1	1		7.95%	4.86%	-3.09%
SNL1	1	1		2.33%	11.19%	8.85%
VKM1	1	1		-0.13%	2.32%	2.45%
KYR1				0.00%	0.00%	0.00%
MMT1				0.00%	0.00%	0.00%
SGT1				0.00%	0.00%	0.00%
STU2	5		(5)	2.10%	0.00%	-2.10%
TKY1	2		(2)	1.61%	0.00%	-1.61%
WHTV	(2)	(2)		-7.24%	5.52%	12.76%
Total : SOUTH-01	140	155	15	4.30%	3.69%	-0.62%
CHENNAI-01						
CZWH		14	14	0.00%	-11.03%	-11.03%
CH05	13	8	(5)	3.71%	11.40%	7.69%
CH16	14	8	(6)	1.16%	5.49%	4.33%
CH42	6	8	2	1.51%	7.53%	6.02%
CH49	11	8	(3)	5.25%	6.66%	1.41%
CH07	9	7	(2)	6.48%	8.37%	1.89%
CH47	18	6	(12)	4.60%	6.55%	1.95%
CH25	14	5	(9)	-1.29%	7.48%	8.77%
CH45	1	5	4	5.49%	7.07%	1.58%
CH28	9	4	(5)	8.59%	11.08%	2.49%
CH30	5	4	(1)	2.16%	7.74%	5.58%
CH48	14	4	(10)	5.94%	8.42%	2.48%
GUD1	7	4	(3)	6.75%	9.81%	3.06%
AVD1	12	3	(9)	0.77%	10.28%	9.50%
CH19	8	3	(5)	3.03%	9.80%	6.76%
CH26	1	3	2	-7.24%	11.39%	18.63%
KNR1	7	3	(4)	9.84%	6.91%	-2.94%
CH14	14	2	(12)	5.29%	7.10%	1.81%
CH29	1	2	1	1.06%	9.81%	8.75%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MRM1	3	2	(1)	2.12%	7.04%	4.92%
CH38	4	1	(3)	5.99%	9.81%	3.82%
CH39	4	1	(3)	-1.46%	6.40%	7.87%
GUD2	4	1	(3)	7.27%	5.94%	-1.33%
MC09	2	1	(1)	3.47%	7.42%	3.95%
SKL1	5	1	(4)	6.83%	8.10%	1.27%
TKM1		1	1	0.00%	10.69%	10.69%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH22	6		(6)	4.67%	0.00%	-4.67%
CH40				0.00%	0.00%	0.00%
Total : CHENNAI-01	192	109	(83)	4.03%	5.72%	1.70%
CHENNAI-02						
CH15	17	12	(5)	2.19%	6.20%	4.02%
CH03	10	7	(3)	0.99%	7.77%	6.78%
CH21	9	7	(2)	-1.17%	5.72%	6.90%
CH44	3	6	3	3.65%	10.95%	7.30%
CH46	3	6	3	7.45%	11.72%	4.26%
CH18	9	5	(4)	8.81%	7.78%	-1.02%
CH35	4	5	1	-0.81%	10.43%	11.24%
CH06	2	4	2	6.65%	6.63%	-0.02%
CH50	5	4	(1)	6.63%	8.05%	1.42%
CH51	3	4	1	-0.17%	1.45%	1.62%
CH12	14	3	(11)	4.20%	10.91%	6.71%
CH17	4	3	(1)	1.66%	8.21%	6.55%
CH20	7	3	(4)	1.90%	8.18%	6.29%
CH24	10	3	(7)	-0.47%	2.24%	2.71%
CH31	2	2		4.55%	8.89%	4.34%
CH37	1	2	1	-7.24%	3.76%	11.00%
CH41	6	2	(4)	2.18%	8.21%	6.03%
GPD1	1	2	1	-7.24%	5.88%	13.12%
PON1		2	2	0.00%	4.67%	4.67%
CH33	2	1	(1)	1.55%	8.16%	6.61%
CH36	2	1	(1)	5.30%	-0.11%	-5.42%
MJR1	4	1	(3)	7.56%	8.06%	0.50%
UKI1		1	1	0.00%	-2.83%	-2.83%
CH34	2	1	(2)	7.78%	4.89%	-2.89%
CH01	1		(1)	4.70%	0.00%	-4.70%
CH23	1		(1)	-7.24%	0.00%	7.24%
CH27	1		(1)	8.10%	0.00%	-8.10%
CH32	2		(2)	2.87%	0.00%	-2.87%
CH43	4		(4)	1.18%	0.00%	-1.18%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
WCHN	(10)		10	3.61%	0.00%	-3.61%
WHC3		(3)	(3)	0.00%	15.43%	15.43%
Total : CHENNAI-02	119	84	(36)	2.66%	6.88%	4.22%
TRICHY-01						
TRY1	35	23	(12)	1.06%	6.32%	5.26%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PDK1	1	5	4	10.25%	8.37%	-1.89%
PDK2	4	5	1	2.85%	3.72%	0.87%
TNJ1	9	5	(4)	4.58%	7.95%	3.37%
KUM1	1	4	3	9.81%	5.01%	-4.80%
PBR2	12	4	(8)	-1.64%	8.30%	9.95%
PTK1	1	4	3	4.42%	10.45%	6.03%
TRY4	1	4	3	11.19%	6.65%	-4.54%
TVR2	4	4		1.63%	6.87%	5.24%
MDI1	3	3		-1.77%	3.79%	5.55%
TRY2		3	3	0.00%	11.19%	11.19%
TRY3	5	3	(2)	2.10%	2.50%	0.40%
KIK1	7	2	(5)	-1.57%	10.64%	12.22%
MSI1	1	2	1	-7.24%	0.47%	7.71%
MVM1	9	2	(7)	3.12%	8.73%	5.61%
TNJ2	1	2	1	4.94%	6.27%	1.33%
TVR1	1	2	1	1.70%	8.91%	7.21%
TYR1	2	2		6.70%	6.80%	0.10%
AYR1	2	1	(1)	-7.24%	4.67%	11.91%
NGT1	6	1	(5)	2.17%	6.02%	3.85%
APM1	2		(2)	1.70%	0.00%	-1.70%
JKM1	4		(4)	-5.18%	0.00%	5.18%
KRN1	2		(2)	-11.08%	0.00%	11.08%
KUM2				0.00%	0.00%	0.00%
NCK1				0.00%	0.00%	0.00%
NMM1	1		(1)	-7.24%	0.00%	7.24%
ORU1				0.00%	0.00%	0.00%
PBR1	2		(2)	-3.30%	0.00%	3.30%
TTP1	1		(1)	8.73%	0.00%	-8.73%
WTRZ	(1)	(1)	(1)	-7.25%	0.74%	7.99%
Total : TRICHY-01	117	80	(37)	1.04%	6.70%	5.66%
SOUTH-03						
KKD3	5	8	3	3.05%	7.77%	4.72%
DGL1	1	4	3	4.42%	6.63%	2.21%
MDU3	1	4	3	7.30%	6.07%	-1.23%
TPT1		4	4	0.00%	9.31%	9.31%
MDU1	3	3		3.69%	4.77%	1.08%
MDU6	1	3	2	2.71%	6.70%	3.99%
MDU7	1	3	2	4.75%	6.03%	1.27%
PNV2	1	3	2	2.59%	4.35%	1.77%
TEN1	1	3	2	7.42%	4.91%	-2.51%
TMM1		3	3	0.00%	6.69%	6.69%
ATG1	3	2	(1)	2.64%	4.15%	1.50%
DKI1	3	2	(1)	5.76%	13.20%	7.44%
KRR1	3	2	(1)	-7.24%	6.45%	13.69%
TDI1	2	2	1	6.57%	5.34%	-1.23%
CBM1		1	1	0.00%	5.42%	5.42%
KPT1		1	1	0.00%	7.55%	7.55%
KYK1	4	1	(3)	1.02%	7.55%	6.53%
MDU2	1	1		-7.24%	4.86%	12.10%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MDU5	1	1		4.84%	5.09%	0.25%
MLR1		1	1	0.00%	6.12%	6.12%
MNM1		1	1	0.00%	5.30%	5.30%
NKI1		1	1	0.00%	-2.92%	-2.92%
SGP1		1	1	0.00%	6.40%	6.40%
ADP1				0.00%	0.00%	0.00%
BNR1				0.00%	0.00%	0.00%
BTU1				0.00%	0.00%	0.00%
CMR1	1		(1)	0.02%	0.00%	-0.02%
DGL2	1		(1)	-7.24%	0.00%	7.24%
MDU4				0.00%	0.00%	0.00%
MPA1	6		(6)	-4.48%	0.00%	4.48%
NTM1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
PKM1				0.00%	0.00%	0.00%
PNI1				0.00%	0.00%	0.00%
PVI1				0.00%	0.00%	0.00%
SVG1	3		(3)	4.92%	0.00%	-4.92%
TEN2	3		(3)	-7.77%	0.00%	7.77%
USL1	3		(3)	2.89%	0.00%	-2.89%
WHMD	(1)		1	5.82%	0.00%	-5.82%
Total : SOUTH-03	47	55	8	0.91%	6.39%	5.48%
SOUTH ARCOT						
CUD1	11	6	(5)	4.29%	7.60%	3.30%
POY1	7	4	(3)	3.81%	9.43%	5.61%
CDM1	3	3		-2.99%	2.58%	5.57%
KLM1	2	3	1	-5.90%	9.49%	15.39%
MKM1		3	3	0.00%	10.26%	10.26%
POY2	6	3	(3)	-3.31%	7.49%	10.80%
SJI2	1	3	2	-7.24%	5.12%	12.36%
TVM2	1	3	2	2.58%	6.05%	3.47%
VPM2	1	3	2	4.76%	4.74%	-0.01%
STP1		2	2	0.00%	5.98%	5.98%
ULP1	1	2	1	4.20%	2.73%	-1.47%
VCM2	1	2	1	0.02%	4.78%	4.76%
KKI2	4	1	(3)	-0.99%	4.87%	5.86%
KML1	1	1		-16.33%	14.81%	31.14%
NVL2		1	1	0.00%	10.89%	10.89%
PRT1		1	1	0.00%	7.92%	7.92%
TDM1	1	1		14.92%	4.89%	-10.03%
TVM1	1	1		-3.05%	-0.95%	2.11%
TRK1	5	1	(4)	-5.32%	-7.21%	-1.89%
VCM1				0.00%	0.00%	0.00%
VPM1	1		(1)	1.06%	0.00%	-1.06%
WHUT	(1)		1	-7.21%	0.00%	7.21%
Total : SOUTH ARCOT	46	44	(3)	0.17%	6.43%	6.26%
KL-NORTH						
KZD1	40	21	(19)	-3.41%	-4.25%	-0.84%
KNU1	19	13	(6)	-5.41%	-3.72%	1.68%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BSY1	11	5	(6)	-2.96%	-1.51%	1.45%
VLC1	3		(3)	-6.65%	0.00%	6.65%
WHKZ	(2)		2	-0.79%	0.00%	0.79%
KZSD		(2)	(2)	0.00%	22.80%	22.80%
Total : KL-NORTH	71	37	(34)	-4.11%	-5.41%	-1.30%
TIRUPATI-01						
PGR1		6	6	0.00%	-0.22%	-0.22%
TPY2	3	6	3	-1.56%	4.33%	5.89%
CTO1	1	4	3	8.76%	8.24%	-0.52%
GTY1	1	4	3	3.92%	-1.97%	-5.89%
KDA1		4	4	100.00%	2.28%	-97.72%
ATP1	2	1	(1)	4.52%	11.23%	6.71%
BVL1	1	1		-1.74%	4.01%	5.75%
KNL2		1	1	0.00%	5.06%	5.06%
KOU1	1	1		-1.74%	3.03%	4.77%
NDL1		1	1	0.00%	1.96%	1.96%
NLR1	4	1	(3)	0.44%	5.00%	4.55%
NYP1	2	1	(1)	0.04%	3.19%	3.15%
PDT1	2	1	(1)	-0.15%	1.86%	2.01%
TPY1		1	1	0.00%	8.04%	8.04%
VKI1	1	1		-1.74%	11.44%	13.18%
ADI1				0.00%	0.00%	0.00%
DHN1				0.00%	0.00%	0.00%
GTL1				0.00%	0.00%	0.00%
KAR1				0.00%	0.00%	0.00%
KDR1				0.00%	0.00%	0.00%
KHT1	1		(1)	4.42%	0.00%	-4.42%
KNL1				0.00%	0.00%	0.00%
KVL1	1		(1)	-2.95%	0.00%	2.95%
MPL1				0.00%	0.00%	0.00%
PIL1				0.00%	0.00%	0.00%
PMR1				0.00%	0.00%	0.00%
PUT1				-27.47%	0.00%	27.47%
RCY1				0.00%	0.00%	0.00%
RJP1				0.00%	0.00%	0.00%
SPE1	1		(1)	1.70%	0.00%	-1.70%
TPI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	21	34	13	0.78%	3.65%	2.87%
NORTH ARCOT						
TRR1	1	6	5	5.16%	3.47%	-1.69%
TRL1	4	4		-7.24%	5.07%	12.31%
KPM2	10	3	(7)	-0.27%	7.50%	7.77%
VEL1		3	3	0.00%	8.25%	8.25%
VEL2	6	3	(3)	0.35%	2.91%	2.56%
ARC2	2	2		2.59%	3.07%	0.48%
SBR1	8	2	(6)	0.99%	4.42%	3.44%
ANI1	2	1	(1)	-3.30%	1.49%	4.79%
CGM1		1	1	0.00%	10.24%	10.24%
CYR1	2	1	(1)	-2.58%	8.74%	11.33%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KPM1	3	1	(2)	0.34%	11.85%	11.50%
PTU1		1	1	0.00%	2.84%	2.84%
TRT1	1	1		11.19%	0.03%	-11.16%
WJP1		1	1	0.00%	14.89%	14.89%
ABR1				0.00%	0.00%	0.00%
AKM1	1		(1)	1.25%	0.00%	-1.25%
BGR1				0.00%	0.00%	0.00%
CPT1	1		(1)	1.06%	0.00%	-1.06%
GDM1				0.00%	0.00%	0.00%
PLR1				0.00%	0.00%	0.00%
SLG1				0.00%	0.00%	0.00%
UGI1				0.00%	0.00%	0.00%
VEL3	1		(1)	-4.70%	0.00%	4.70%
VEL4	3		(3)	-0.47%	0.00%	0.47%
VNB1				0.00%	0.00%	0.00%
VSI1	5		(5)	-3.93%	0.00%	3.93%
WJD1	1		(1)	-7.24%	0.00%	7.24%
NASD		(1)	(1)	0.00%	20.02%	20.02%
Total : NORTH ARCOT	51	29	(22)	-0.77%	4.59%	5.36%
WEST-03						
ERD1	4	6	2	5.50%	0.92%	-4.58%
GBM1		5	5	0.00%	0.72%	0.72%
TCG1	2	4	2	5.67%	8.09%	2.42%
TPR2	4	4		-1.16%	7.86%	9.02%
ERD2	9	3	(6)	2.44%	7.86%	5.42%
KGM1		1	1	0.00%	6.40%	6.40%
NKL2	5	1	(4)	-1.65%	9.81%	11.46%
PDR1	1	1		6.67%	8.65%	1.97%
SYM2	1	1		0.02%	9.10%	9.08%
TPR3	3	1	(2)	10.95%	6.40%	-4.55%
TPR4		1	1	0.00%	16.72%	16.72%
AVI1	2		(2)	7.49%	0.00%	-7.49%
CMI1				0.00%	0.00%	0.00%
KMM1				0.00%	0.00%	0.00%
RSP1				0.00%	0.00%	0.00%
SGG1	2		(2)	0.46%	0.00%	-0.46%
TPR1	4		(4)	1.94%	0.00%	-1.94%
VKL1				0.00%	0.00%	0.00%
WHPD	(4)		4	-0.50%	0.00%	0.50%
Total : WEST-03	34	28	(6)	3.27%	5.55%	2.28%
KL-SOUTH						
TVP1	14	10	(4)	-4.01%	-5.03%	-1.01%
KOM1	7	6	(1)	0.40%	-3.35%	-3.75%
PAS1		3	3	0.00%	-8.08%	-8.08%
PNL1	4	1	(3)	-8.47%	-8.08%	0.39%
KLR1	1		(1)	0.75%	0.00%	-0.75%
WHTM	(1)		1	-0.78%	0.00%	0.78%
Total : KL-SOUTH	25	20	(5)	-3.24%	-5.10%	-1.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01						
GNT1	2	4	2	2.68%	5.94%	3.26%
PRL1		2	2	0.00%	2.38%	2.38%
BVR1		1	1	0.00%	4.25%	4.25%
CKT1	1	1		2.94%	1.86%	-1.07%
ELU1	1	1		8.05%	8.89%	0.84%
NPR1	5	1	(4)	2.87%	7.55%	4.68%
NZV1	1	1		8.16%	8.10%	-0.07%
OGL1		1	1	100.00%	5.06%	-94.94%
TEL1		1	1	0.00%	-0.16%	-0.16%
TNK1	1	1		11.29%	9.72%	-1.57%
VJW1	2	1	(1)	2.75%	1.94%	-0.81%
VJW2		1	1	0.00%	3.16%	3.16%
VJW3	3	1	(2)	1.36%	4.64%	3.27%
VJW4		1	1	0.00%	8.16%	8.16%
VJW5		1	1	0.00%	4.75%	4.75%
VSK1	3	1	(2)	3.01%	1.03%	-1.98%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CRL1				0.00%	0.00%	0.00%
DPE1	1		(1)	2.29%	0.00%	-2.29%
GDV1	1		(1)	-1.74%	0.00%	1.74%
GNT2	9		(9)	-1.63%	0.00%	1.63%
GVM1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
JPT1				0.00%	0.00%	0.00%
KND1	2		(2)	-2.32%	0.00%	2.32%
MTM1				0.00%	0.00%	0.00%
NRT1	1		(1)	-0.18%	0.00%	0.18%
PAP1	2		(2)	5.64%	0.00%	-5.64%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
RAL1	1		(1)	3.54%	0.00%	-3.54%
RMV1	4		(4)	-3.05%	0.00%	3.05%
TDD1				0.00%	0.00%	0.00%
TNI1	2		(2)	3.53%	0.00%	-3.53%
TVU1				0.00%	0.00%	0.00%
VKN1	1		(1)	-0.18%	0.00%	0.18%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	43	20	(23)	1.51%	4.80%	3.29%
WEST-02						
SLM1	4	6	2	-6.28%	7.64%	13.92%
HRR1		3	3	0.00%	7.65%	7.65%
SLM2	2	3	1	-3.71%	-4.89%	-1.18%
APN1	1	1		5.40%	20.38%	14.99%
ATU1	4	1	(3)	10.15%	16.96%	6.81%
HSR1		1	1	0.00%	15.88%	15.88%
KAM1		1	1	0.00%	11.19%	11.19%
PLC1		1	1	0.00%	9.20%	9.20%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BMD1				0.00%	0.00%	0.00%
DPR1	1		(1)	-4.70%	0.00%	4.70%
DPR2				0.00%	0.00%	0.00%
EDP1				0.00%	0.00%	0.00%
EPI1				0.00%	0.00%	0.00%
HSR2	1		(1)	6.40%	0.00%	-6.40%
KRI1				0.00%	0.00%	0.00%
KVP1				0.00%	0.00%	0.00%
MCR1	1		(1)	4.75%	0.00%	-4.75%
MTR1				0.00%	0.00%	0.00%
OML1				-155.74%	0.00%	155.74%
PMP1	1		(1)	10.93%	0.00%	-10.93%
PNG1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
SLM3	3		(3)	2.55%	0.00%	-2.55%
TRM1				0.00%	0.00%	0.00%
VPD1				0.00%	0.00%	0.00%
WHKP	(1)		1	11.46%	0.00%	-11.46%
Total : WEST-02	17	17		1.29%	7.48%	6.19%
WEST-01						
CBE2	14	4	(10)	-1.23%	5.69%	6.91%
CBE4	2	2		8.56%	11.59%	3.03%
KMR1	1	2	1	-4.70%	5.90%	10.60%
ANR1		1	1	0.00%	9.72%	9.72%
CBE5	1	1		12.32%	9.72%	-2.60%
CBE6		1	1	0.00%	8.10%	8.10%
DPM2	1	1		-7.24%	10.08%	17.32%
MPM1		1	1	0.00%	10.69%	10.69%
PLI1	3	1	(2)	-0.36%	5.86%	6.23%
UMP1	1	1		-7.24%	10.31%	17.55%
CBE1	3		(3)	8.10%	0.00%	-8.10%
CBE3				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
GDR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1				0.00%	0.00%	0.00%
PDM1				0.00%	0.00%	0.00%
PPI1	1		(1)	1.68%	0.00%	-1.68%
SNR1	1		(1)	9.72%	0.00%	-9.72%
SUL1				0.00%	0.00%	0.00%
UAM1				0.00%	0.00%	0.00%
WHCB	(1)		1	-4.84%	0.00%	4.84%
Total : WEST-01	27	15	(12)	1.22%	8.19%	6.97%
KL-CENTRAL						
KOC1	18	6	(12)	-3.01%	-4.84%	-1.83%
Total : KL-CENTRAL	18	6	(12)	-3.01%	-4.84%	-1.83%
HYDERABAD-01						
HYD1		1	1	0.00%	2.38%	2.38%
Total : HYDERABAD-01		1	1	0.00%	2.38%	2.38%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	967	733	(235)	1.79%	4.76%	2.97%