



Air-Cond - Daily Sales Performance As on 28-08-2025 11:30:11 PM

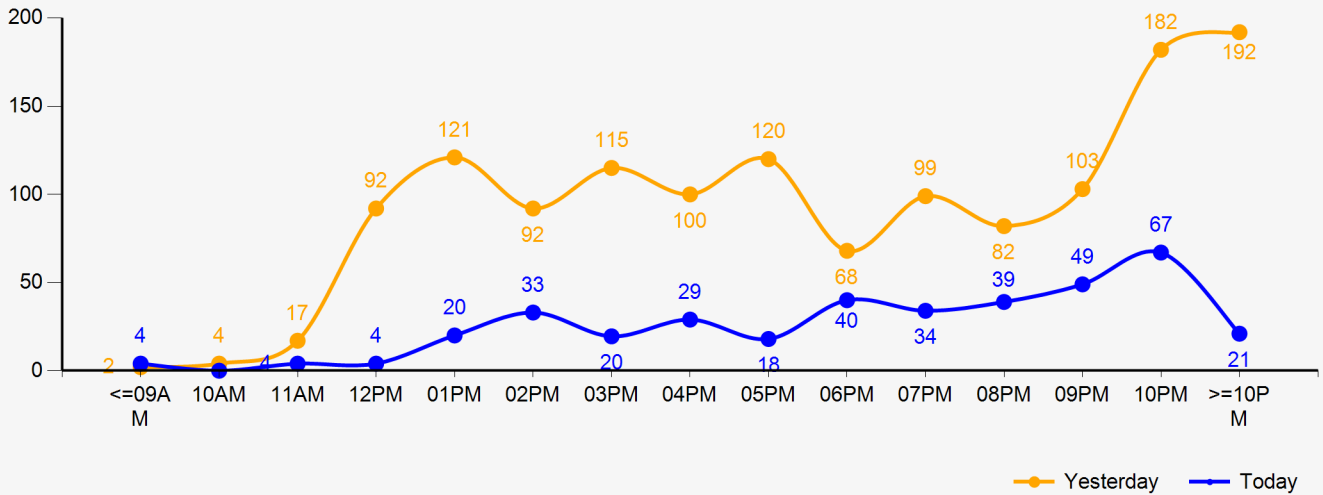
YD Sales : 1389

YD GP%: -0.14%

TD Sales : 382

TD GP%: 1.09%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	283	77	(206)	0.16%	0.34%	0.18%
CHENNAI-01	228	66	(163)	-0.72%	0.64%	1.36%
TRICHY-01	215	50	(165)	-1.49%	-1.16%	0.32%
CHENNAI-02	173	48	(125)	1.81%	2.00%	0.18%
SOUTH-03	155	39	(116)	-0.04%	2.71%	2.75%
SOUTH ARCOT	122	36	(86)	0.21%	4.01%	3.81%
NORTH ARCOT	43	21	(22)	1.67%	2.14%	0.47%
WEST-02	57	14	(43)	-3.64%	0.17%	3.81%
TIRUPATI-01	32	12	(20)	-1.58%	-0.69%	0.89%
VIJAYAWADA-01	34	12	(22)	-0.30%	-0.79%	-0.49%
WEST-01	39	4	(35)	2.18%	6.24%	4.06%
KL-SOUTH	8	3	(5)	0.62%	-0.40%	-1.02%
Total	1389	382	(1008)	-0.14%	1.09%	1.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	32	11	(21)	2.33%	0.08%	-2.25%
	TUT1	42	10	(32)	-1.84%	0.28%	2.12%
	RPM1	8	6	(2)	2.88%	1.10%	-1.78%
	KVT1	15	5	(10)	5.72%	1.75%	-3.97%
	SVK1	6	5	(1)	1.88%	-3.56%	-5.44%
	VNR2	5	5		-1.72%	-3.37%	-1.65%
	APK2	18	3	(15)	-1.06%	1.69%	2.75%
	NGR1	12	3	(9)	2.16%	-7.05%	-9.21%
	PKD1	7	3	(4)	3.90%	-5.80%	-9.70%
	SNL1	4	3	(1)	0.38%	2.85%	2.47%
	TKS1	4	3	(1)	7.15%	-4.63%	-11.77%
	TKS2	9	3	(6)	-5.52%	0.48%	6.00%
	S2SD		2	2	#Error	-2.35%	#Error
	SDI1	3	2	(1)	-4.83%	9.71%	14.54%
	TKY1	4	2	(2)	7.33%	8.21%	0.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	APK1	3	1	(2)	2.56%	-3.61%	-6.17%
	COL1		1	1	#Error	3.37%	#Error
	ERL2	3	1	(2)	-5.80%	5.29%	11.09%
	MAR1	3	1	(2)	2.49%	3.36%	0.87%
	MMT1		1	1	#Error	5.02%	#Error
	PDI1	2	1	(1)	0.53%	12.90%	12.37%
	RND1	9	1	(8)	4.35%	21.58%	17.23%
	TCN1	9	1	(8)	1.61%	-4.32%	-5.93%
	TUT2	15	1	(14)	1.06%	9.06%	8.00%
	UDN1	12	1	(11)	-4.24%	-4.32%	-0.08%
	VL1	17	1	(16)	0.06%	-6.72%	-6.78%
	ARM1				#Error	#Error	#Error
	ASM1	12		(12)	-9.68%	#Error	#Error
	ERL1				#Error	#Error	#Error
	KGL1	3		(3)	3.41%	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1	4		(4)	-13.96%	#Error	#Error
	SGT1	1		(1)	13.32%	#Error	#Error
	SKD1	2		(2)	0.26%	#Error	#Error
	STU2	10		(10)	-0.54%	#Error	#Error
	TVL2				#Error	#Error	#Error
	TYI1	6		(6)	3.07%	#Error	#Error
	VKM1				#Error	#Error	#Error
	VNR1	3		(3)	-2.15%	#Error	#Error
	Total	283	77	(206)	0.16%	0.34%	0.18%
CHENNAI-01							
	CGL1	68	12	(56)	-5.19%	-2.53%	2.66%
	CH28	4	8	4	4.96%	-8.56%	-13.53%
	CH07	2	6	4	2.15%	5.23%	3.08%
	AVD1	3	5	2	-2.96%	-3.90%	-0.95%
	CH08	6	4	(2)	6.27%	15.61%	9.34%
	CH19	12	3	(9)	1.41%	1.25%	-0.16%
	CH22	1	3	2	16.74%	-5.81%	-22.55%
	CH42	24	3	(21)	1.57%	2.71%	1.14%
	GUD2	4	3	(1)	-1.15%	4.21%	5.36%
	CH05	14	2	(12)	-0.82%	-2.14%	-1.33%
	CH11	5	2	(3)	0.78%	2.64%	1.86%
	CH14	6	2	(4)	2.04%	4.06%	2.02%
	CH16	11	2	(9)	-3.38%	0.77%	4.15%
	CH39	2	2		5.50%	2.70%	-2.80%
	CH48	7	2	(5)	-5.56%	2.60%	8.17%
	MRM1	8	2	(7)	0.25%	1.63%	1.38%
	CH26	1	1		4.21%	7.34%	3.14%
	CH30	7	1	(6)	4.40%	0.16%	-4.24%
	CH38	5	1	(4)	1.33%	5.02%	3.69%
	CZWH	7	1	(6)	-6.19%	-4.32%	1.86%
	GUD1	3	1	(2)	1.06%	5.97%	4.91%
	CH29				#Error	#Error	#Error
	CH35	4		(4)	-5.25%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH37	2		(2)	6.12%	#Error	#Error
	CH40	3		(3)	-4.11%	#Error	#Error
	CH45	7		(7)	3.52%	#Error	#Error
	KNR1	2		(2)	-0.14%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	7		(7)	8.84%	#Error	#Error
	TKM1	3		(3)	-3.54%	#Error	#Error
	Total	228	66	(163)	-0.72%	0.64%	1.36%
TRICHY-01	TRY1	44	10	(34)	-3.13%	0.50%	3.63%
	PBR2	12	5	(7)	-0.73%	-0.77%	-0.04%
	TVR1	3	4	1	-0.68%	5.73%	6.41%
	KUM1	12	3	(9)	0.32%	2.69%	2.38%
	MDI1	8	3	(5)	5.82%	-4.45%	-10.27%
	MVM1	15	3	(12)	0.04%	1.65%	1.60%
	TRY3	9	3	(6)	-1.41%	0.83%	2.24%
	TVR2	16	3	(13)	-5.11%	-11.85%	-6.74%
	JKM1	8	2	(6)	-1.23%	-6.45%	-5.22%
	KIK1	3	2	(1)	-9.91%	-0.37%	9.54%
	KRN1	3	2	(1)	-3.27%	0.25%	3.53%
	NGT1	11	2	(9)	-5.51%	-21.48%	-15.97%
	PBR1	7	2	(5)	1.26%	-2.81%	-4.07%
	PTK1	5	2	(3)	3.04%	-3.03%	-6.07%
	TNJ1	9	2	(7)	0.87%	-1.59%	-2.46%
	AYR1	2	1	(1)	-0.19%	0.14%	0.34%
	TTP1	11	1	(10)	-0.16%	6.07%	6.23%
	APM1	3		(3)	0.63%	#Error	#Error
	MSI1	7		(7)	-8.18%	#Error	#Error
	NCK1	4		(4)	2.38%	#Error	#Error
	NMM1	2		(2)	-21.48%	#Error	#Error
	ORU1	2		(2)	7.36%	#Error	#Error
	PDK1	4		(4)	0.98%	#Error	#Error
	TNJ2	5		(5)	2.07%	100.00%	97.93%
	TRY2	6		(6)	-3.83%	#Error	#Error
	TYR1	4		(4)	4.26%	#Error	#Error
	Total	215	50	(165)	-1.49%	-1.16%	0.32%
CHENNAI-02	CH17	4	6	2	11.52%	3.44%	-8.08%
	CH12	18	5	(13)	4.25%	1.57%	-2.68%
	CH36	1	5	4	-0.12%	-1.27%	-1.15%
	CH41	7	5	(2)	-0.39%	2.96%	3.35%
	CH21	15	4	(11)	2.81%	3.82%	1.00%
	UKI1	3	4	1	-1.28%	-5.53%	-4.25%
	CH43	3	3		-4.01%	0.80%	4.81%
	PON1	5	3	(2)	6.87%	3.23%	-3.64%
	CH03	11	2	(9)	1.41%	8.44%	7.03%
	CH06	7	2	(5)	1.65%	2.16%	0.51%
	CH24	2	2		-1.27%	3.31%	4.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	9	1	(8)	-0.87%	-4.32%	-3.45%
	CH18	5	1	(4)	11.18%	2.27%	-8.91%
	CH27	2	1	(1)	4.37%	3.09%	-1.28%
	CH33	8	1	(7)	1.65%	-0.02%	-1.67%
	CH34	12	1	(11)	1.90%	3.71%	1.81%
	CH46	9	1	(8)	1.87%	7.34%	5.48%
	GPD1	5	1	(4)	-0.75%	7.34%	8.09%
	CH01				#Error	#Error	#Error
	CH09	7		(7)	-0.11%	#Error	#Error
	CH20	9		(9)	2.01%	#Error	#Error
	CH23	3		(3)	3.00%	#Error	#Error
	CH31	3		(3)	3.64%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH44	6		(6)	4.70%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	7.09%	#Error	#Error
	MC08				#Error	#Error	#Error
	MJR1	18		(18)	-4.37%	#Error	#Error
	Total	173	48	(125)	1.81%	2.00%	0.18%
SOUTH-03							
	MDU1	7	5	(2)	3.09%	5.54%	2.46%
	MDU2	3	5	2	-1.22%	1.17%	2.39%
	TMM1	9	5	(4)	4.38%	-0.23%	-4.61%
	KKD2	11	4	(7)	7.29%	-1.00%	-8.29%
	ATG1	1	2	1	2.27%	11.99%	9.72%
	MDU6	7	2	(5)	9.41%	7.20%	-2.21%
	ODM1		2	2	#Error	-9.07%	#Error
	SVG1	8	2	(6)	1.96%	4.82%	2.87%
	TPT1	1	2	1	3.71%	-4.32%	-8.03%
	BTU1	2	1	(1)	5.62%	11.99%	6.38%
	DGL2		1	1	#Error	14.85%	#Error
	DKI1	2	1	(1)	-0.91%	0.83%	1.74%
	MDU3	4	1	(3)	-0.19%	-6.45%	-6.26%
	MDU4	2	1	(1)	1.35%	1.84%	0.49%
	MDU5	5	1	(4)	8.15%	6.22%	-1.93%
	MNM1	2	1	(1)	-0.20%	14.42%	14.62%
	PKM1	1	1		5.02%	0.83%	-4.19%
	PVI1	1	1		5.02%	2.27%	-2.75%
	TDI1	2	1	(1)	7.16%	1.22%	-5.94%
	ADP1	1		(1)	-4.32%	#Error	#Error
	BNR1	2		(2)	-0.19%	#Error	#Error
	CBM1	3		(3)	2.78%	#Error	#Error
	CMR1	1		(1)	9.06%	#Error	#Error
	DGL1	7		(7)	0.80%	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1	3		(3)	-6.45%	#Error	#Error
	KYK1	59		(59)	-6.31%	#Error	#Error
	MLR1	1		(1)	12.66%	#Error	#Error
	MPA1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	2		(2)	-0.19%	#Error	#Error
	NTM1	1		(1)	13.46%	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1	2		(2)	-1.00%	#Error	#Error
	SGP1				#Error	#Error	#Error
	TEN1	1		(1)	-15.14%	#Error	#Error
	TEN2	3		(3)	3.45%	#Error	#Error
	USL1	1		(1)	-6.45%	#Error	#Error
	Total	155	39	(116)	-0.04%	2.71%	2.75%
SOUTH ARCOT	CDM1	5	6	1	3.96%	6.38%	2.42%
	POY1	26	5	(21)	4.21%	2.79%	-1.42%
	CUD1	10	3	(7)	-2.39%	-3.27%	-0.89%
	POY2	19	3	(16)	2.91%	2.18%	-0.73%
	ULP1	3	3		-0.55%	0.79%	1.34%
	VPM2	5	3	(2)	0.14%	-2.76%	-2.90%
	NVL2	14	2	(12)	-3.24%	3.71%	6.95%
	TVM2		2	2	#Error	2.27%	#Error
	VCM1	4	2	(2)	-5.37%	-6.45%	-1.08%
	KKI2	1	1		-4.32%	-6.45%	-2.13%
	KLM1	2	1	(1)	5.16%	25.66%	20.49%
	MKM1		1	1	#Error	-4.32%	#Error
	PRT1	3	1	(2)	1.42%	1.95%	0.54%
	TRK1	2	1	(1)	-14.71%	2.27%	16.98%
	TVM1	13	1	(12)	-7.29%	0.16%	7.45%
	VPM1	2	1	(1)	0.71%	3.71%	3.00%
	KML1	2		(2)	2.33%	#Error	#Error
	SJI1	6		(6)	1.45%	#Error	#Error
	STP1				#Error	#Error	#Error
	TDM1	5		(5)	4.02%	#Error	#Error
	Total	122	36	(86)	0.21%	4.01%	3.81%
NORTH ARCOT	AKM1	2	3	1	-21.48%	-7.64%	13.84%
	KPM2	3	3		5.43%	-4.21%	-9.64%
	VEL1	2	3	1	-1.59%	8.03%	9.62%
	ARC2	4	2	(2)	4.98%	1.45%	-3.53%
	SBR1	5	2	(3)	2.98%	6.76%	3.77%
	TRL1	7	2	(5)	1.94%	-0.14%	-2.08%
	VEL2	2	2		-6.02%	8.21%	14.23%
	KPM1	4	1	(3)	4.46%	5.02%	0.56%
	TRT1	1	1		5.02%	-6.45%	-11.47%
	VSI1	2	1	(1)	-8.69%	13.32%	22.01%
	WJP1	2	1	(1)	7.34%	7.34%	0.00%
	ABR1	1		(1)	2.27%	#Error	#Error
	ANI1				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1	1		(1)	-9.07%	#Error	#Error
	CPT1	1		(1)	-6.45%	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1	2		(2)	11.11%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PLR1	2		(2)	-0.82%	#Error	#Error
	PTU1	1		(1)	7.34%	#Error	#Error
	SLG1	1		(1)	13.62%	#Error	#Error
	TRR1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	WJD1				#Error	#Error	#Error
	Total	43	21	(22)	1.67%	2.14%	0.47%
WEST-02	SLM3		7	7	#Error	4.95%	#Error
	ERD2	4	2	(2)	-1.45%	-5.45%	-4.00%
	ATU1	8	1	(7)	-10.10%	-9.07%	1.04%
	DPR1		1	1	#Error	-15.14%	#Error
	MTR1		1	1	#Error	13.42%	#Error
	OML1	2	1	(1)	1.05%	-6.45%	-7.50%
	TRM1	1	1		0.83%	-6.45%	-7.28%
	APN1				#Error	#Error	#Error
	BMD1	1		(1)	-6.21%	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR2	2		(2)	7.75%	#Error	#Error
	EDP1	4		(4)	-11.44%	#Error	#Error
	EPI1	8		(8)	-5.96%	#Error	#Error
	ERD1	7		(7)	-1.20%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1	1		(1)	-15.14%	#Error	#Error
	NKL2	1		(1)	0.83%	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1	2		(2)	-12.76%	#Error	#Error
	PMP1	1		(1)	9.06%	#Error	#Error
	RSP1	1		(1)	-6.45%	#Error	#Error
	SGG1	2		(2)	-6.02%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1	8		(8)	-0.10%	#Error	#Error
	SLM2	1		(1)	2.27%	#Error	#Error
	TCG1				#Error	#Error	#Error
	VKL1	1		(1)	5.02%	#Error	#Error
	VPD1	2		(2)	-2.81%	#Error	#Error
	Total	57	14	(43)	-3.64%	0.17%	3.81%
TIRUPATI-01	KVL1	2	4	2	1.82%	-1.19%	-3.00%
	PDT1		3	3	#Error	-2.12%	#Error
	KOU1		1	1	#Error	2.72%	#Error
	NLR1		1	1	#Error	2.72%	#Error
	PIL1		1	1	#Error	-3.49%	#Error
	PUT1		1	1	#Error	-3.49%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RJP1		1	1	#Error	2.72%	#Error
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1				#Error	#Error	#Error
	CTO1	6		(6)	-0.93%	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDA1	2		(2)	0.90%	#Error	#Error
	KHT1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1	12		(12)	-2.46%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1	1		(1)	-3.49%	#Error	#Error
	RCY1				#Error	#Error	#Error
	SPE1	1		(1)	10.05%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	4		(4)	-6.79%	#Error	#Error
	TPY2	3		(3)	-0.24%	#Error	#Error
	VKI1	1		(1)	-3.49%	#Error	#Error
	Total	32	12	(20)	-1.58%	-0.69%	0.89%
VIJAYAWADA-01	VJW1	1	5	4	5.72%	-6.37%	-12.10%
	GVM1	1	2	1	-2.60%	5.23%	7.83%
	OGL1	2	2		-2.60%	2.72%	5.32%
	CRL1		1	1	#Error	-3.49%	#Error
	RAL1	2	1	(1)	0.90%	6.16%	5.26%
	TNK1	2	1	(1)	2.72%	2.71%	-0.01%
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1				#Error	#Error	#Error
	CKT1				#Error	#Error	#Error
	DPE1	1		(1)	5.72%	#Error	#Error
	ELU1	3		(3)	0.07%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT1	1		(1)	-1.03%	#Error	#Error
	GNT2				#Error	#Error	#Error
	JGG1	1		(1)	-2.60%	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1	5		(5)	-0.12%	#Error	#Error
	KND1	1		(1)	2.72%	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1				#Error	#Error	#Error
	PAP1	2		(2)	6.60%	#Error	#Error
	PNR1	1		(1)	2.72%	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RMV1	5		(5)	-5.02%	#Error	#Error
	TDD1	1		(1)	2.72%	#Error	#Error
	TEL1	2		(2)	-2.48%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3	2		(2)	-4.40%	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5	1		(1)	3.78%	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	34	12	(22)	-0.30%	-0.79%	-0.49%
WEST-01	TPR4	1	2	1	6.99%	0.20%	-6.79%
	TPR1	1	1		3.00%	9.06%	6.06%
	TPR3	1	1		5.71%	16.25%	10.54%
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE2	2		(2)	-8.09%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4	3		(3)	6.37%	#Error	#Error
	CBE6	3		(3)	-9.07%	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2	1		(1)	5.02%	#Error	#Error
	GBM1	3		(3)	5.74%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1	4		(4)	2.02%	#Error	#Error
	MPM1				#Error	#Error	#Error
	PDM1	2		(2)	-5.37%	#Error	#Error
	PLI1	14		(14)	2.81%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1	3		(3)	10.19%	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2	1		(1)	-4.32%	#Error	#Error
	TPR2				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	39	4	(35)	2.18%	6.24%	4.06%
KL-SOUTH	TVP1	5	2	(3)	-0.27%	-1.10%	-0.83%
	KLR1	2	1	(1)	7.00%	0.83%	-6.17%
	PAS1	1		(1)	-6.45%	#Error	#Error
	Total	8	3	(5)	0.62%	-0.40%	-1.02%
	Total	1389	382	(1008)	-0.14%	1.09%	1.24%