



Air-Cond - Daily Sales Performance As on 28-05-2026 11:30:41 PM

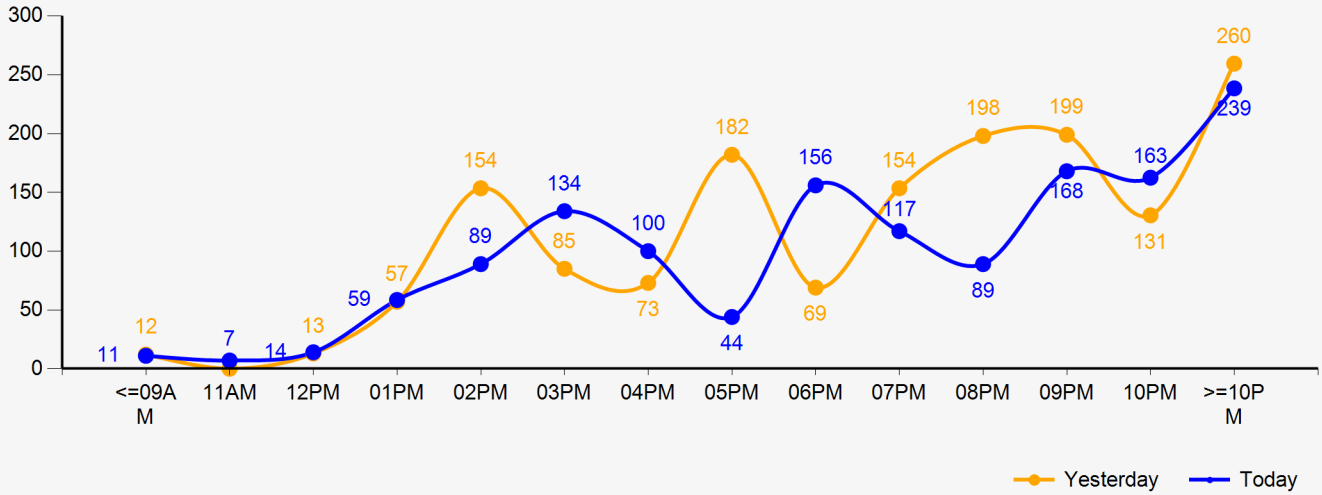
YD Sales : 1585

YD GP%: 5.94%

TD Sales : 1389

TD GP%: 6.21%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	279	248	(31)	5.48%	7.23%	1.75%
CHENNAI-02	233	215	(18)	6.63%	7.30%	0.67%
VIJAYAWADA-01	246	211	(35)	5.30%	4.36%	-0.94%
SOUTH ARCOT	105	145	40	6.34%	6.01%	-0.32%
TRICHY-01	202	132	(70)	7.65%	7.98%	0.33%
SOUTH-03	201	130	(71)	4.17%	5.45%	1.28%
SOUTH-01	138	95	(43)	6.80%	7.32%	0.52%
NORTH ARCOT	71	77	6	7.01%	3.93%	-3.08%
TIRUPATI-01	47	48	1	5.26%	7.29%	2.04%
WEST-02	23	40	18	7.66%	6.53%	-1.13%
WEST-01	21	21		7.24%	7.25%	0.01%
KL-SOUTH	14	17	3	-2.32%	-3.06%	-0.74%
KL-NORTH	6	10	4	-0.32%	-0.59%	-0.26%
Total	1585	1389	(197)	5.94%	6.21%	0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	18	21	3	6.25%	8.09%	1.84%
	CZWH	34	21	(13)	-11.76%	-11.41%	0.35%
	CH19	13	20	7	9.43%	8.57%	-0.86%
	CH28	6	19	13	12.60%	10.30%	-2.30%
	CH14	24	14	(10)	5.13%	6.36%	1.24%
	CH47	10	14	4	7.90%	11.14%	3.24%
	CH48	15	14	(1)	12.54%	10.58%	-1.96%
	AVD1	3	13	10	4.41%	1.85%	-2.56%
	CH42	8	13	5	11.53%	9.60%	-1.93%
	CH45	6	12	6	7.63%	8.87%	1.24%
	CH16	14	9	(5)	8.06%	7.39%	-0.67%
	CH25	13	9	(4)	4.55%	6.73%	2.18%
	CH49	8	9	1	10.23%	2.97%	-7.26%
	MRM1	9	9		7.15%	8.59%	1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH07	11	8	(3)	8.25%	8.62%	0.37%
	CH08	8	8		8.01%	8.49%	0.48%
	CH38	6	8	3	10.76%	8.21%	-2.55%
	CH35	13	7	(6)	6.03%	8.85%	2.81%
	CGL1	5	6	1	4.62%	6.61%	1.99%
	KNR1	6	6		7.83%	8.93%	1.10%
	GUD1	7	5	(2)	11.62%	12.47%	0.85%
	SKL1	5	5		7.65%	9.56%	1.90%
	GUD2	3	4	1	5.40%	7.94%	2.54%
	CH26	12	3	(9)	0.68%	7.97%	7.29%
	CH30	6	3	(3)	4.88%	11.12%	6.24%
	CH37	5	3	(2)	9.40%	9.10%	-0.30%
	CH39	2	3	1	6.25%	8.45%	2.20%
	TKM1	2	2		8.16%	16.16%	8.00%
	CH22	8	1	(7)	5.87%	9.36%	3.49%
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(1)	(22)	(21)	13.17%	5.13%	-8.04%
	Total	279	248	(31)	5.48%	7.23%	1.75%
CHENNAI-02	CH24	36	23	(13)	-3.41%	4.10%	7.51%
	CH03	14	22	8	8.53%	11.74%	3.22%
	CH23	6	21	15	2.59%	-2.79%	-5.38%
	CH12	15	17	2	5.42%	7.91%	2.49%
	CH15	15	13	(2)	8.06%	7.05%	-1.01%
	CH41	6	12	6	5.91%	9.22%	3.31%
	CH33	15	10	(5)	9.06%	9.69%	0.63%
	CH50	9	9		9.43%	10.59%	1.17%
	CH18	8	8		8.71%	8.57%	-0.14%
	CH20	4	8	4	10.24%	9.74%	-0.50%
	CH21	10	8	(2)	8.13%	6.71%	-1.42%
	CH34	4	8	4	9.80%	7.56%	-2.25%
	CH43	2	7	5	6.66%	12.20%	5.54%
	CH06	9	6	(3)	12.23%	6.23%	-6.00%
	CH51	7	6	(1)	11.37%	7.65%	-3.72%
	MJR1	4	6	2	8.56%	5.18%	-3.39%
	CH17	26	5	(21)	7.69%	13.64%	5.94%
	CH31	8	5	(3)	3.31%	4.42%	1.11%
	CH46	4	4		11.75%	6.30%	-5.45%
	GPD1	3	4	1	16.32%	6.18%	-10.14%
	CH44	14	3	(11)	9.18%	12.48%	3.30%
	PON1	4	3	(1)	9.00%	7.40%	-1.60%
	CH27	4	2	(2)	7.56%	10.53%	2.97%
	CH32	5	2	(3)	6.09%	4.48%	-1.62%
	UKI1	1	2	1	9.36%	11.58%	2.22%
	MC06		1	1	#Error	7.13%	#Error
	CH01				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH36				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	Total	233	215	(18)	6.63%	7.30%	0.67%	
VIJAYAWADA-01	VJW1	8	35	27	2.79%	-2.10%	-4.89%	
	RMV1	6	15	9	6.17%	4.93%	-1.24%	
	TNK1	20	15	(5)	5.81%	7.26%	1.44%	
	BVR1	11	14	3	9.81%	7.61%	-2.20%	
	CRL1	15	14	(1)	6.06%	5.68%	-0.38%	
	VJW3	13	12	(1)	4.50%	6.92%	2.43%	
	GNT1	11	8	(3)	5.22%	8.10%	2.88%	
	OGL1	15	7	(8)	3.12%	5.34%	2.22%	
	TEL1	6	7	1	4.06%	2.76%	-1.30%	
	GNT2	4	6	2	7.06%	4.79%	-2.27%	
	TNI1	9	6	(3)	5.56%	2.99%	-2.57%	
	BPP1	4	5	1	4.75%	7.81%	3.06%	
	DPE1	4	5	1	5.99%	7.91%	1.92%	
	PAP1	5	5		5.34%	1.76%	-3.58%	
	VJW2	8	5	(3)	6.09%	1.02%	-5.08%	
	NPR1	7	4	(3)	9.57%	6.50%	-3.07%	
	NRT1	2	4	2	4.85%	1.36%	-3.48%	
	TDD1	10	4	(6)	8.23%	2.05%	-6.18%	
	VUY1	3	4	1	3.34%	5.52%	2.18%	
	AMP1	8	3	(5)	5.12%	8.39%	3.27%	
	GDV1	5	3	(2)	6.52%	6.60%	0.09%	
	KND1	4	3	(1)	3.85%	4.36%	0.51%	
	PPM1	4	3	(1)	10.25%	3.71%	-6.54%	
	PRL1	1	3	2	2.82%	9.88%	7.06%	
	RAL1	10	3	(7)	5.42%	6.83%	1.40%	
	TVU1		3	3		#Error	5.08%	#Error
	VJW4	5	3	(2)	8.62%	8.36%	-0.26%	
	VJW5	11	3	(8)	-1.71%	5.99%	7.70%	
	VKN1	1	3	2	2.59%	7.49%	4.90%	
	MTM1	8	2	(6)	2.86%	9.85%	7.00%	
	PNR1	4	2	(2)	6.76%	1.52%	-5.24%	
	CKT1	3	1	(2)	3.13%	5.79%	2.66%	
	ELU1	12	1	(11)	4.08%	5.32%	1.24%	
GVM1	5		(5)	4.92%	#Error	#Error		
JGG1	1		(1)	4.75%	#Error	#Error		
JPT1					#Error	#Error		
NZV1	3		(3)	7.50%	#Error	#Error		
Total	246	211	(35)	5.30%	4.36%	-0.94%		
SOUTH ARCOT	POY1	6	41	35	1.73%	5.90%	4.17%	
	CUD1	6	23	17	10.35%	7.53%	-2.82%	
	POY2	4	12	8	4.84%	5.35%	0.51%	
	VPM2	11	10	(1)	5.54%	4.59%	-0.95%	
	CDM1	9	9		6.88%	9.23%	2.34%	
	NVL2	9	7	(2)	5.48%	7.47%	1.98%	
	TRK1	5	6	1	3.11%	3.90%	0.78%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	KLM1	7	5	(2)	7.32%	7.87%	0.55%	
	ULP1	4	5	1	5.38%	-0.63%	-6.01%	
	PRT1	9	5	(5)	5.52%	5.16%	-0.37%	
	STP1	3	4	1	8.99%	5.93%	-3.07%	
	VCM2	5	4	(1)	6.31%	7.20%	0.89%	
	KKI2	5	3	(2)	5.89%	7.00%	1.11%	
	KML1	3	3		2.03%	3.90%	1.87%	
	TDM1	5	3	(2)	4.46%	8.24%	3.78%	
	SJI2	9	2	(7)	6.85%	11.13%	4.29%	
	TVM2		2	2	#Error	7.14%	#Error	
	VPM1		2	2	#Error	6.82%	#Error	
	MKM1	6	1	(5)	15.04%	9.24%	-5.80%	
	TVM1		1	1	#Error	2.71%	#Error	
	VCM1		1	1	#Error	2.14%	#Error	
	WHUT	(1)	(4)	(3)	12.74%	12.18%	-0.56%	
	Total	105	145	40	6.34%	6.01%	-0.32%	
	TRICHY-01	TRY1	15	23	8	7.72%	6.82%	-0.91%
		MVM1	18	13	(5)	9.70%	11.25%	1.56%
MDI1		8	10	2	9.35%	9.93%	0.58%	
KUM2		7	9	2	5.05%	6.95%	1.90%	
KUM1		6	7	1	5.76%	4.56%	-1.20%	
PBR2		8	7	(1)	3.62%	4.73%	1.11%	
TNJ1		30	7	(23)	4.25%	5.00%	0.75%	
TNJ2		9	6	(3)	7.87%	7.16%	-0.70%	
TYR1		3	6	3	12.11%	5.41%	-6.70%	
NGT1		5	5		10.78%	10.50%	-0.28%	
TVR1		2	5	3	4.98%	4.15%	-0.83%	
TVR2		15	5	(10)	8.88%	11.81%	2.93%	
PBR1		9	4	(5)	5.27%	7.38%	2.11%	
PTK1		8	4	(4)	10.03%	12.17%	2.13%	
TRY4		8	4	(4)	10.20%	9.50%	-0.71%	
TTP1		5	4	(1)	10.84%	12.16%	1.32%	
JKM1		2	2		8.42%	3.60%	-4.81%	
ORU1		2	2		14.02%	7.78%	-6.23%	
PDK1		9	2	(7)	10.70%	14.26%	3.56%	
APM1		1	1		14.02%	5.75%	-8.28%	
AYR1		6	1	(5)	7.96%	14.40%	6.44%	
KIK1		8	1	(7)	11.45%	12.83%	1.39%	
KRN1		4	1	(3)	8.57%	2.67%	-5.90%	
NCK1		2	1	(1)	6.19%	8.84%	2.64%	
TRY2		5	1	(4)	4.73%	5.37%	0.64%	
TRY3		4	1	(3)	2.91%	11.58%	8.67%	
MSI1					#Error	#Error	#Error	
NMM1		3		(3)	5.52%	#Error	#Error	
Total		202	132	(70)	7.65%	7.98%	0.33%	
SOUTH-03		MDU1	13	20	7	6.81%	2.47%	-4.33%
	DGL2		12	12	#Error	-2.45%	#Error	
	TMM1	14	12	(2)	1.33%	-2.91%	-4.24%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU6	3	8	5	9.27%	8.99%	-0.28%
	MDU7	5	8	3	8.20%	9.74%	1.54%
	MDU2	10	7	(3)	8.43%	7.73%	-0.70%
	KKD3	13	5	(8)	7.07%	5.25%	-1.82%
	PVI1	10	5	(5)	6.88%	8.53%	1.65%
	TEN2	2	5	3	5.53%	0.55%	-4.98%
	KPT1		4	4	#Error	9.38%	#Error
	SVG1	5	4	(1)	10.61%	11.23%	0.62%
	KYK1	2	3	1	11.15%	15.54%	4.39%
	MDU4	22	3	(19)	-3.96%	3.72%	7.68%
	PNI1	3	3		6.99%	1.80%	-5.18%
	BTU1	2	2		-4.62%	-2.36%	2.26%
	DKI1	10	2	(8)	11.95%	2.76%	-9.19%
	MDU3	3	2	(1)	11.63%	8.78%	-2.85%
	MDU5	1	2	1	8.32%	13.35%	5.03%
	MLR1	2	2		8.34%	9.64%	1.31%
	MPA1	18	2	(16)	-0.39%	13.70%	14.09%
	NTM1	1	2	1	7.96%	12.26%	4.29%
	PNV2	2	2		4.79%	7.00%	2.20%
	SGP1	1	2	1	1.31%	1.96%	0.65%
	TDI1	7	2	(5)	8.96%	18.18%	9.22%
	TPT1	3	2	(1)	10.48%	21.28%	10.80%
	USL1	4	2	(2)	2.86%	-0.10%	-2.96%
	ADP1	2	1	(1)	16.37%	18.18%	1.81%
	BNR1		1	1	#Error	14.04%	#Error
	DGL1	17	1	(16)	-2.35%	1.73%	4.08%
	KRR1		1	1	#Error	5.67%	#Error
	MNM1		1	1	#Error	2.67%	#Error
	NKI1		1	1	#Error	2.69%	#Error
	ODM1		1	1	#Error	12.45%	#Error
	TEN1	1	1		2.52%	10.43%	7.91%
	ATG1	22		(22)	0.93%	#Error	#Error
	CMR1	2		(2)	8.04%	#Error	#Error
	PKM1				#Error	#Error	#Error
WHMD	(1)		1	18.84%	#Error	#Error	
CBM1	2	(1)	(3)	16.08%	6.65%	-9.43%	
Total	201	130	(71)	4.17%	5.45%	1.28%	
SOUTH-01	TVL1	18	14	(4)	8.41%	9.90%	1.49%
	TUT1	13	13		8.93%	6.84%	-2.09%
	RND1	13	8	(5)	9.37%	7.00%	-2.37%
	VLY1	3	7	4	7.07%	9.72%	2.64%
	KVT1	5	6	1	7.28%	9.76%	2.48%
	NGR1	1	5	4	9.22%	3.36%	-5.86%
	SVK1	5	5		6.84%	4.61%	-2.24%
	TUT2	4	5	1	5.14%	5.39%	0.25%
	VNR2	5	5		3.70%	5.65%	1.95%
	APK1	3	4	1	5.65%	3.73%	-1.92%
	PKD1	6	4	(2)	9.64%	12.18%	2.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	RPM1	2	3	1	12.26%	10.91%	-1.34%	
	VKM1	1	3	2	10.45%	9.48%	-0.96%	
	VNR1	7	3	(4)	4.51%	9.83%	5.31%	
	TKS1	3	2	(1)	-0.15%	8.42%	8.57%	
	TYI1	(1)	2	3	9.19%	0.55%	-8.64%	
	UDN1	3	2	(1)	4.43%	7.73%	3.30%	
	APK2	13	1	(12)	-2.55%	0.85%	3.40%	
	COL1	1	1		8.55%	4.33%	-4.23%	
	MAR1	4	1	(3)	7.34%	2.21%	-5.13%	
	PDI1	1	1		13.16%	5.06%	-8.10%	
	SKD1	2	1	(1)	10.71%	2.47%	-8.24%	
	SNL1	4	1	(3)	4.84%	14.02%	9.19%	
	STU2			1	1	#Error	3.52%	#Error
	TCN1	5	1	(4)	12.39%	10.45%	-1.94%	
	ARM1					#Error	#Error	#Error
	ASM1	2		(2)	5.09%	45.68%	40.59%	
	ERL2	5		(5)	7.26%	#Error	#Error	
	KGL1	4		(4)	6.67%	#Error	#Error	
	KSM1	1		(1)	6.79%	#Error	#Error	
	KYR1					#Error	#Error	#Error
	MMT1					#Error	#Error	#Error
	SDI1	3		(3)	4.83%	#Error	#Error	
	SGT1					#Error	#Error	#Error
	TKS2	2		(2)	6.60%	#Error	#Error	
	TKY1	1		(1)	4.86%	#Error	#Error	
	WHTV	(1)	(4)	(3)	4.89%	10.33%	5.44%	
	Total	138	95	(43)	6.80%	7.32%	0.52%	
	NORTH ARCOT	TRL1	7	23	16	5.10%	5.15%	0.05%
		KPM1	6	8	2	4.90%	3.25%	-1.65%
		KPM2	10	7	(3)	7.05%	7.54%	0.48%
VSI1		1	6	5	2.67%	13.79%	11.13%	
ANI1		3	4	1	6.75%	2.55%	-4.20%	
SBR1		2	4	2	12.11%	-29.51%	-41.62%	
ABR1		2	3	1	9.87%	9.18%	-0.68%	
GDM1		4	3	(1)	7.50%	2.57%	-4.93%	
TRR1			3	3	#Error	-0.23%	#Error	
VEL1		3	3		1.81%	13.58%	11.77%	
AKM1		4	2	(2)	9.09%	8.13%	-0.96%	
SLG1			2	2	#Error	11.13%	#Error	
VEL2		4	2	(2)	4.45%	9.70%	5.25%	
CGM1			1	1	#Error	10.19%	#Error	
CPT1		3	1	(2)	4.13%	5.91%	1.78%	
CYR1		1	1		5.48%	-0.97%	-6.46%	
TRT1		10	1	(9)	7.82%	4.95%	-2.86%	
VNB1			1	1	#Error	12.06%	#Error	
WJD1			1	1	#Error	7.00%	#Error	
WJP1		6	1	(5)	10.97%	12.83%	1.86%	
ARC2		2		(2)	4.34%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	BGR1				#Error	#Error	#Error
	PLR1	1		(1)	2.56%	31.79%	29.24%
	PTU1				#Error	#Error	#Error
	UGI1	2		(2)	12.19%	#Error	#Error
	Total	71	77	6	7.01%	3.93%	-3.08%
TIRUPATI-01	TPY2	9	7	(2)	5.01%	4.91%	-0.11%
	NLR1	4	5	1	5.75%	5.80%	0.05%
	NYP1	7	5	(2)	5.17%	7.18%	2.01%
	KVL1	2	4	2	14.16%	11.30%	-2.86%
	SPE1	4	4		3.03%	11.50%	8.47%
	KDR1		3	3	#Error	9.23%	#Error
	ADI1		2	2	#Error	5.60%	#Error
	BVL1	2	2		1.26%	5.79%	4.53%
	CTO1	4	2	(2)	6.08%	1.15%	-4.93%
	KHT1	1	2	1	-1.47%	6.27%	7.74%
	KNL2		2	2	#Error	5.31%	#Error
	TPY1	2	2		6.25%	6.64%	0.39%
	VKI1		2	2	#Error	4.58%	#Error
	ATP1		1	1	#Error	6.85%	#Error
	KDA1	1	1		-2.44%	-3.23%	-0.79%
	KNL1	3	1	(2)	5.95%	8.04%	2.09%
	MPL1		1	1	#Error	37.46%	#Error
	PDT1		1	1	#Error	6.85%	#Error
	RJP1		1	1	#Error	0.96%	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KAR1	1		(1)	19.15%	#Error	#Error
	KOU1	1		(1)	8.04%	#Error	#Error
	NDL1	2		(2)	1.39%	#Error	#Error
	PGR1	1		(1)	8.04%	#Error	#Error
	PIL1	2		(2)	2.27%	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	1		(1)	8.04%	#Error	#Error
	RCY1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
Total	47	48	1	5.26%	7.29%	2.04%	
WEST-02	SLM1	4	16	12	5.69%	2.50%	-3.19%
	ERD2	2	4	2	10.48%	12.98%	2.49%
	ERD1	(1)	3	4	3.80%	6.84%	3.04%
	MTR1	1	2	1	12.74%	14.48%	1.74%
	NKL2	7	2	(5)	12.01%	6.43%	-5.58%
	SLM3	4	2	(2)	6.96%	9.55%	2.59%
	DPR1		1	1	#Error	8.82%	#Error
	DPR2	1	1		11.58%	11.58%	0.00%
	EPI1	1	1		2.01%	7.51%	5.50%
	KMM1	3	1	(2)	4.42%	14.04%	9.61%
	KVP1		1	1	#Error	3.84%	#Error
	RSP1		1	1	#Error	6.45%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGG1		1	1	#Error	4.35%	#Error
	SLM2	2	1	(1)	3.58%	7.62%	4.04%
	TCG1	1	1		8.84%	3.80%	-5.04%
	VKL1	1	1		2.47%	5.38%	2.91%
	VPD1		1	1	#Error	8.29%	#Error
	APN1	2		(2)	5.80%	#Error	#Error
	ATU1	3		(3)	7.95%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KAM1				#Error	#Error	#Error
	KRI1	1		(1)	13.97%	#Error	#Error
	MCR1				#Error	#Error	#Error
	OML1	1		(1)	5.55%	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1	1		(1)	6.98%	#Error	#Error
	SGI1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	WHKP	(3)		3	9.74%	#Error	#Error
	WHPD	(9)		9	7.79%	#Error	#Error
	Total	23	40	18	7.66%	6.53%	-1.13%
	WEST-01	CBE2		9	9	#Error	10.52%
CBE4			2	2	#Error	2.03%	#Error
CBE6		3	2	(1)	10.52%	9.76%	-0.76%
MPM1		3	2	(1)	10.46%	4.30%	-6.16%
PLI1		1	2	1	3.26%	7.30%	4.03%
TPR4			2	2	#Error	9.48%	#Error
CBE3		1	1		4.19%	5.82%	1.63%
GBM1			1	1	#Error	4.27%	#Error
KGM1			1	1	#Error	5.80%	#Error
KMD1		2	1	(1)	10.38%	0.80%	-9.58%
SYM2		1	1		12.17%	5.43%	-6.74%
TPR2		1	1		4.95%	4.95%	0.00%
ANR1					#Error	#Error	#Error
AVI1		1		(1)	7.09%	#Error	#Error
CBE1					#Error	#Error	#Error
CBE5					#Error	#Error	#Error
CNR1					#Error	#Error	#Error
DPM2		2		(2)	12.12%	#Error	#Error
GDR1					#Error	#Error	#Error
KGI1					#Error	#Error	#Error
KMR1		3		(3)	2.55%	#Error	#Error
PDM1					#Error	#Error	#Error
PPI1					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1				#Error	#Error	#Error
	SUL1	1		(1)	7.98%	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR3	1		(1)	2.82%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	3		(3)	2.49%	#Error	#Error
	WHCB	(2)	(4)	(2)	7.99%	7.87%	-0.11%
	Total	21	21		7.24%	7.25%	0.01%
KL-SOUTH	TVP1	7	13	6	-4.69%	-2.18%	2.51%
	PAS1		3	3	#Error	-6.85%	#Error
	PNL1	3	1	(2)	-1.39%	-1.28%	0.11%
	KLR1	4		(4)	0.76%	#Error	#Error
	Total	14	17	3	-2.32%	-3.06%	-0.74%
	KL-NORTH	KZD1	9	10	1	-0.38%	-0.59%
WHKZ		(3)		3	-0.50%	#Error	#Error
Total		6	10	4	-0.32%	-0.59%	-0.26%
	Total	1585	1389	(197)	5.94%	6.21%	0.28%