

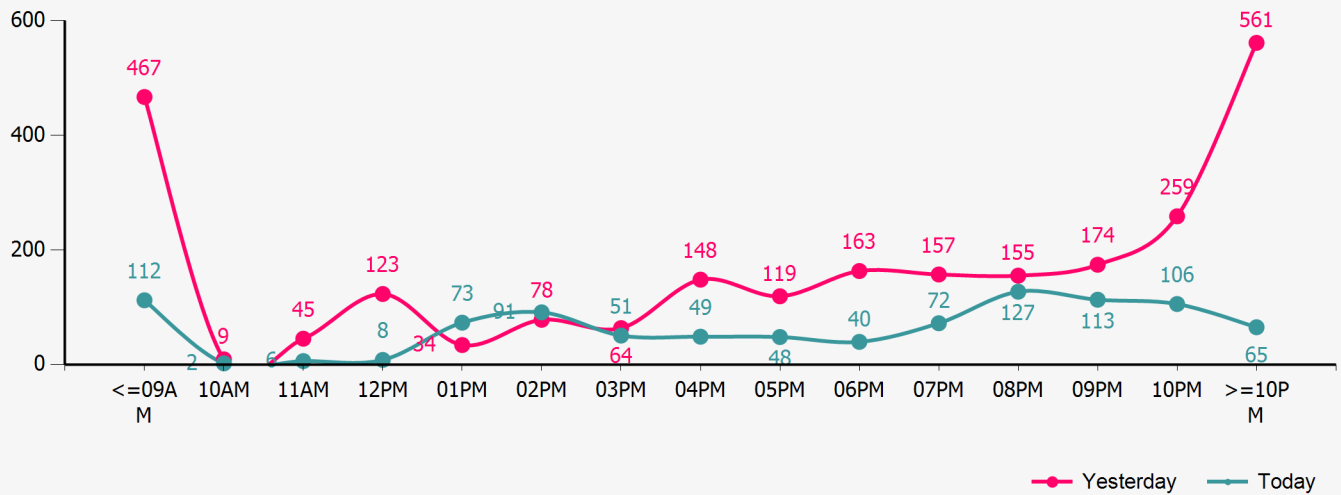
Yest. Sales
2,555

Today. Sales
961

Yest. GP%
-0.56%

Today GP%
1.80%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	344	192	(152)	-0.15%	4.03%	4.17%
SOUTH-01	449	140	(309)	0.07%	4.30%	4.23%
CHENNAI-02	373	129	(244)	0.29%	2.74%	2.44%
TRICHY-01	333	114	(219)	-0.66%	1.00%	1.66%
KL-NORTH	73	71	(2)	-5.33%	-4.11%	1.22%
NORTH ARCOT	126	51	(75)	-0.94%	-0.77%	0.17%
SOUTH-03	277	47	(230)	-1.59%	0.91%	2.50%
VIJAYAWADA-01	72	43	(29)	-0.70%	1.51%	2.22%
WEST-03	66	34	(33)	-0.16%	3.27%	3.43%
SOUTH ARCOT	149	33	(116)	-0.40%	-0.67%	-0.28%
WEST-01	53	27	(26)	1.12%	1.22%	0.10%
KL-SOUTH	61	25	(36)	-3.93%	-3.24%	0.68%
TIRUPATI-01	87	21	(66)	0.39%	0.78%	0.39%
KL-CENTRAL	19	18	(1)	-4.98%	-3.01%	1.97%
WEST-02	72	17	(55)	-1.09%	1.29%	2.38%
HYDERABAD-01	1		(1)	-8.50%	0.00%	8.50%
Total	2555	961	(1594)	-0.56%	1.80%	2.35%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH47	27	18	(9)	-1.63%	4.60%	6.23%
CH14	29	14	(15)	-1.88%	5.29%	7.17%
CH16	31	14	(17)	0.13%	1.16%	1.03%
CH25	10	14	4	-2.76%	-1.29%	1.48%
CH48	11	14	3	2.22%	5.94%	3.72%
CH05	33	13	(20)	-3.42%	3.71%	7.13%
AVD1	12	12		1.43%	0.77%	-0.66%
CH49	9	11	2	-0.79%	5.25%	6.03%
CH07	19	9	(10)	5.11%	6.48%	1.37%
CH28	22	9	(13)	0.39%	8.59%	8.19%
CH19	16	8	(8)	2.43%	3.03%	0.60%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GUD1	11	7	(4)	1.90%	6.75%	4.85%
KNR1	14	7	(7)	3.35%	9.84%	6.49%
CH22	7	6	(1)	1.44%	4.67%	3.23%
CH42	21	6	(15)	-2.28%	1.51%	3.78%
CH30	17	5	(12)	0.84%	2.16%	1.32%
SKL1	4	5	1	4.84%	6.83%	1.99%
CH38	4	4		-0.09%	5.99%	6.08%
CH39	4	4		2.21%	-1.46%	-3.68%
GUD2	3	4	1	7.21%	7.27%	0.06%
MRM1	5	3	(2)	3.84%	2.12%	-1.72%
MC09	3	2	(1)	-1.56%	3.47%	5.03%
CH26	5	1	(4)	8.26%	-7.24%	-15.51%
CH29	1	1		1.06%	1.06%	0.00%
CH45	10	1	(9)	-0.60%	5.49%	6.09%
CGL1	1		(1)	-3.07%	0.00%	3.07%
CH08				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CZWH	14		(14)	-10.74%	0.00%	10.74%
TKM1	1		(1)	1.13%	0.00%	-1.13%
Total : CHENNAI-01	344	192	(152)	-0.15%	4.03%	4.17%
SOUTH-01						
TVL1	57	29	(28)	-4.01%	4.54%	8.56%
TUT1	40	24	(16)	1.09%	3.82%	2.74%
TUT2	30	13	(17)	-0.09%	2.08%	2.18%
VNR1	6	7	1	1.04%	-4.15%	-5.20%
APK2	13	6	(7)	-3.37%	4.18%	7.55%
NGR1	19	6	(13)	-0.46%	3.30%	3.76%
KVT1	20	5	(15)	1.93%	7.15%	5.22%
RND1	21	5	(16)	2.72%	5.98%	3.26%
RND2	34	5	(29)	-0.15%	6.43%	6.58%
STU2	3	5	2	6.09%	2.10%	-3.99%
VLY1	15	5	(10)	-0.53%	8.47%	9.00%
SVK1	12	4	(8)	-0.90%	9.43%	10.33%
TCN1	7	4	(3)	2.23%	4.61%	2.39%
ERL2	10	3	(7)	-0.82%	6.81%	7.62%
PKD1	14	3	(11)	4.59%	2.16%	-2.44%
UDN1	4	3	(1)	2.79%	9.28%	6.48%
ARM1		2	2	0.00%	-1.44%	-1.44%
TKY1	4	2	(2)	1.43%	1.61%	0.18%
VNR2	16	2	(14)	-0.80%	3.51%	4.30%
ASM1	13	1	(12)	-2.61%	4.42%	7.04%
KSM1	2	1	(1)	8.17%	4.57%	-3.60%
MAR1	11	1	(10)	4.19%	2.59%	-1.60%
RPM1	6	1	(5)	2.06%	20.38%	18.32%
SDI1	3	1	(2)	4.75%	7.95%	3.20%
SKD1	5	1	(4)	4.93%	4.83%	-0.10%
SNL1	8	1	(7)	-1.25%	2.33%	3.58%
TKS1	15	1	(14)	-0.04%	1.10%	1.14%
VKM1	7	1	(6)	-5.92%	-0.13%	5.79%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APK1	6		(6)	-0.09%	0.00%	0.09%
COL1	3		(3)	1.72%	0.00%	-1.72%
KGL1	9		(9)	3.67%	0.00%	-3.67%
KYR1	7		(7)	5.12%	0.00%	-5.12%
MMT1	6		(6)	-0.13%	0.00%	0.13%
PDI1	2		(2)	1.65%	0.00%	-1.65%
SGT1	2		(2)	0.52%	0.00%	-0.52%
TKS2	10		(10)	0.89%	0.00%	-0.89%
TYI1	9		(9)	-2.07%	0.00%	2.07%
WHTV		(2)	(2)	0.00%	-7.24%	-7.24%
Total : SOUTH-01	449	140	(309)	0.07%	4.30%	4.23%
CHENNAI-02						
CH15	37	17	(20)	1.33%	2.19%	0.85%
CH12	23	14	(9)	3.85%	4.20%	0.34%
CH03	36	10	(26)	-5.76%	0.99%	6.75%
CH24	17	10	(7)	-1.13%	-0.47%	0.66%
CH18	17	9	(8)	-1.86%	8.81%	10.66%
CH21	12	9	(3)	2.59%	-1.17%	-3.76%
CH20	28	7	(21)	1.37%	1.90%	0.52%
CH41	10	6	(4)	-6.09%	2.18%	8.27%
CH50	13	5	(8)	6.38%	6.63%	0.24%
CH17	16	4	(12)	1.55%	1.66%	0.10%
CH35	10	4	(6)	1.07%	-0.81%	-1.88%
CH43	12	4	(8)	2.09%	1.18%	-0.92%
MJR1	9	4	(5)	1.87%	7.56%	5.69%
CH44	10	3	(7)	0.48%	3.65%	3.17%
CH46	11	3	(8)	2.15%	7.45%	5.30%
CH51	14	3	(11)	1.62%	-0.17%	-1.79%
CH06	13	2	(11)	0.14%	6.65%	6.51%
CH31	5	2	(3)	-7.16%	4.55%	11.71%
CH32	4	2	(2)	5.81%	2.87%	-2.95%
CH33	17	2	(15)	-1.40%	1.55%	2.95%
CH34	4	2	(2)	-0.90%	7.78%	8.68%
CH36	8	2	(6)	2.79%	5.30%	2.51%
CH01		1	1	0.00%	4.70%	4.70%
CH23	6	1	(5)	-1.57%	-7.24%	-5.67%
CH27	9	1	(8)	3.48%	8.10%	4.62%
CH37	9	1	(8)	-3.16%	-7.24%	-4.08%
GPD1	3	1	(2)	0.76%	-7.24%	-8.00%
MC05				0.00%	0.00%	0.00%
MC06	3		(3)	4.70%	0.00%	-4.70%
PON1	3		(3)	12.49%	0.00%	-12.49%
UKI1	3		(3)	-6.37%	0.00%	6.37%
WCHN	(8)		8	-1.95%	0.00%	1.95%
WHC3	19		(19)	-3.47%	0.00%	3.47%
Total : CHENNAI-02	373	129	(244)	0.29%	2.74%	2.44%
TRICHY-01						
TRY1	46	35	(11)	1.88%	1.06%	-0.83%
PBR2	19	12	(7)	-3.59%	-1.64%	1.95%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MVM1	16	9	(7)	-1.09%	3.12%	4.22%
TNJ1	22	9	(13)	1.38%	4.58%	3.21%
NGT1	12	6	(6)	1.91%	2.17%	0.25%
TRY3	8	5	(3)	1.31%	2.10%	0.79%
JKM1	16	4	(12)	-5.27%	-5.18%	0.09%
KIK1	11	4	(7)	3.24%	-5.14%	-8.37%
PDK2	7	4	(3)	4.00%	2.85%	-1.15%
TVR2	16	4	(12)	0.55%	1.63%	1.08%
MDI1	5	3	(2)	-2.16%	-1.77%	0.40%
APM1	10	2	(8)	-21.43%	1.70%	23.13%
AYR1	16	2	(14)	1.05%	-7.24%	-8.29%
KRN1	5	2	(3)	4.11%	-11.08%	-15.18%
PBR1	11	2	(9)	0.97%	-3.30%	-4.26%
TYR1	4	2	(2)	-3.55%	6.70%	10.25%
KUM1	12	1	(11)	-2.08%	9.81%	11.89%
MSI1	7	1	(6)	-1.43%	-7.24%	-5.81%
NMM1	1	1		-7.24%	-7.24%	0.00%
PDK1	7	1	(6)	-0.75%	10.25%	11.00%
PTK1	7	1	(6)	1.61%	4.42%	2.81%
TNJ2	25	1	(24)	1.45%	4.94%	3.49%
TRY4	13	1	(12)	1.04%	11.19%	10.15%
TTP1	6	1	(5)	4.35%	8.73%	4.38%
TVR1	15	1	(14)	-4.71%	1.70%	6.41%
KUM2	8		(8)	-0.67%	0.00%	0.67%
NCK1	4		(4)	1.12%	0.00%	-1.12%
ORU1	5		(5)	-8.78%	0.00%	8.78%
TRY2	2		(2)	2.99%	0.00%	-2.99%
TZSD	(3)		3	18.49%	0.00%	-18.49%
WTRZ		(1)	(1)	0.00%	-7.25%	-7.25%
Total : TRICHY-01	333	114	(219)	-0.66%	1.00%	1.66%
KL-NORTH						
KZD1	12	40	28	-3.97%	-3.41%	0.55%
KNU1	31	19	(12)	-6.36%	-5.41%	0.96%
BSY1	3	11	8	-2.18%	-2.96%	-0.79%
VLC1	27	3	(24)	-5.23%	-6.65%	-1.42%
WHKZ		(2)	(2)	0.00%	-0.79%	-0.79%
Total : KL-NORTH	73	71	(2)	-5.33%	-4.11%	1.22%
NORTH ARCOT						
KPM2	11	10	(1)	-1.22%	-0.27%	0.95%
SBR1	2	8	6	-1.48%	0.99%	2.47%
VEL2	11	6	(5)	-1.06%	0.35%	1.41%
VSI1	1	5	4	-7.24%	-3.93%	3.32%
TRL1	8	4	(4)	1.44%	-7.24%	-8.68%
KPM1	7	3	(4)	-0.29%	0.34%	0.63%
VEL4	5	3	(2)	0.99%	-0.47%	-1.46%
ANI1	3	2	(1)	5.22%	-3.30%	-8.51%
ARC2	1	2	1	-4.70%	2.59%	7.30%
CYR1	7	2	(5)	-5.81%	-2.58%	3.23%
AKM1	6	1	(5)	-2.18%	1.25%	3.43%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CPT1	3	1	(2)	1.04%	1.06%	0.01%
TRR1	7	1	(6)	3.74%	5.16%	1.41%
TRT1	10	1	(9)	-3.31%	11.19%	14.50%
VEL3	4	1	(3)	4.30%	-4.70%	-9.00%
WJD1	2	1	(1)	7.34%	-7.24%	-14.58%
ABR1	6		(6)	-1.68%	0.00%	1.68%
BGR1	3		(3)	-12.63%	0.00%	12.63%
CGM1	11		(11)	-1.45%	0.00%	1.45%
GDM1	3		(3)	-4.53%	0.00%	4.53%
PLR1	6		(6)	-0.95%	0.00%	0.95%
PTU1				0.00%	0.00%	0.00%
SLG1	2		(2)	-7.24%	0.00%	7.24%
UGI1				0.00%	0.00%	0.00%
VEL1	2		(2)	-3.50%	0.00%	3.50%
VNB1	4		(4)	-0.09%	0.00%	0.09%
WHVL	(1)		1	-7.21%	0.00%	7.21%
WJP1	2		(2)	1.25%	0.00%	-1.25%
Total : NORTH ARCOT	126	51	(75)	-0.94%	-0.77%	0.17%
SOUTH-03						
MPA1	5	6	1	-0.77%	-4.48%	-3.71%
KKD3	124	5	(119)	-3.15%	3.05%	6.20%
KYK1	1	4	3	1.25%	1.02%	-0.23%
ATG1	12	3	(9)	-0.02%	2.64%	2.66%
DKI1	7	3	(4)	5.47%	5.76%	0.30%
KRR1	8	3	(5)	-3.46%	-7.24%	-3.78%
MDU1	19	3	(16)	0.40%	3.69%	3.30%
SVG1	1	3	2	-7.24%	4.92%	12.16%
TEN2	11	3	(8)	3.12%	-7.77%	-10.88%
USL1	2	3	1	-7.24%	2.89%	10.13%
TDI1	5	2	(4)	-1.82%	6.57%	8.39%
CMR1	1	1		11.19%	0.02%	-11.16%
DGL1	12	1	(11)	3.58%	4.42%	0.84%
DGL2	3	1	(2)	-3.51%	-7.24%	-3.73%
MDU2	19	1	(18)	-1.71%	-7.24%	-5.53%
MDU3	5	1	(4)	-11.77%	7.30%	19.06%
MDU5	6	1	(5)	5.06%	4.84%	-0.22%
MDU6	6	1	(5)	-1.52%	2.71%	4.23%
MDU7	5	1	(4)	-4.74%	4.75%	9.49%
PNV2		1	1	0.00%	2.59%	2.59%
TEN1	5	1	(4)	3.68%	7.42%	3.74%
ADP1	2		(2)	6.96%	0.00%	-6.96%
BNR1	1		(1)	-4.70%	0.00%	4.70%
BTU1	3		(3)	1.62%	0.00%	-1.62%
CBM1	3		(3)	7.74%	0.00%	-7.74%
KPT1				0.00%	0.00%	0.00%
MDU4	1		(1)	5.10%	0.00%	-5.10%
MLR1	2		(2)	11.04%	0.00%	-11.04%
MNM1	1		(1)	-7.24%	0.00%	7.24%
NKI1	1		(1)	11.91%	0.00%	-11.91%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NTM1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
PKM1	2		(2)	-5.65%	0.00%	5.65%
PNI1	3		(3)	-3.37%	0.00%	3.37%
PVI1				0.00%	0.00%	0.00%
SGP1				0.00%	0.00%	0.00%
SZSD	(3)		3	20.70%	0.00%	-20.70%
TMM1	3		(3)	-15.59%	0.00%	15.59%
TPT1	2		(2)	2.63%	0.00%	-2.63%
WHMD	(1)	(1)	1	7.57%	5.82%	-1.75%
Total : SOUTH-03	277	47	(230)	-1.59%	0.91%	2.50%
VIJAYAWADA-01						
GNT2	2	9	7	3.13%	-1.63%	-4.76%
NPR1	6	5	(1)	2.05%	2.87%	0.82%
RMV1		4	4	0.00%	-3.05%	-3.05%
VJW3	2	3	1	5.44%	1.36%	-4.08%
VSK1	12	3	(9)	-3.93%	3.01%	6.94%
GNT1	2	2		-0.98%	2.68%	3.66%
KND1	1	2	1	-0.41%	-2.32%	-1.92%
PAP1	1	2	1	0.41%	5.64%	5.24%
TNI1	4	2	(2)	0.28%	3.53%	3.25%
VJW1	2	2		-2.44%	2.75%	5.19%
CKT1	2	1	(1)	6.58%	2.94%	-3.65%
DPE1		1	1	0.00%	2.29%	2.29%
ELU1	6	1	(5)	2.40%	8.05%	5.65%
GDV1	1	1		0.41%	-1.74%	-2.15%
NRT1	3	1	(2)	-6.80%	-0.18%	6.62%
NZV1	1	1		-1.74%	8.16%	9.90%
RAL1	4	1	(3)	-8.50%	3.54%	12.04%
TNK1	5	1	(4)	-4.68%	11.29%	15.97%
VKN1	2	1	(1)	0.29%	-0.18%	-0.47%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
BVR1	5		(5)	-0.40%	0.00%	0.40%
CRL1	2		(2)	0.85%	0.00%	-0.85%
GVM1				0.00%	0.00%	0.00%
JGG1	1		(1)	-8.50%	0.00%	8.50%
JPT1	2		(2)	7.61%	0.00%	-7.61%
MTM1				0.00%	0.00%	0.00%
OGL1	1		(1)	-1.74%	100.00%	101.74%
PNR1				100.00%	0.00%	-100.00%
PPM1				0.00%	0.00%	0.00%
PRL1	3		(3)	3.56%	0.00%	-3.56%
TDD1				0.00%	0.00%	0.00%
TEL1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW2	1		(1)	-1.74%	0.00%	1.74%
VJW4				0.00%	0.00%	0.00%
VJW5	1		(1)	0.41%	0.00%	-0.41%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	72	43	(29)	-0.70%	1.51%	2.22%
WEST-03						
ERD2	20	9	(11)	-2.07%	2.44%	4.51%
NKL2	7	5	(2)	-0.72%	-1.65%	-0.93%
ERD1	19	4	(15)	-2.17%	5.50%	7.66%
TPR1	7	4	(3)	7.03%	1.94%	-5.09%
TPR2	1	4	3	10.88%	-1.16%	-12.04%
TPR3		3	3	0.00%	10.95%	10.95%
AVI1	1	2	1	11.93%	7.49%	-4.44%
SGG1	2	2		4.09%	0.46%	-3.64%
TCG1		2	2	0.00%	5.67%	5.67%
PDR1		1	1	0.00%	6.67%	6.67%
SYM2	2	1	(1)	-1.77%	0.02%	1.79%
CMI1				0.00%	0.00%	0.00%
GBM1				0.00%	0.00%	0.00%
KGM1				0.00%	0.00%	0.00%
KMM1	4		(4)	-3.30%	0.00%	3.30%
RSP1	2		(2)	3.80%	0.00%	-3.80%
TPR4	1		(1)	8.65%	0.00%	-8.65%
VKL1	2		(2)	3.11%	0.00%	-3.11%
WHPD	(2)	(4)	(2)	7.55%	-0.50%	-8.06%
Total : WEST-03	66	34	(33)	-0.16%	3.27%	3.43%
SOUTH ARCOT						
CUD1	14	9	(5)	-2.38%	3.35%	5.73%
POY1	13	6	(7)	2.71%	3.69%	0.97%
KKI2	9	4	(5)	3.77%	-0.99%	-4.77%
TRK1	14	4	(11)	-1.94%	-7.24%	-5.30%
CDM1	6	3	(3)	-0.34%	-2.99%	-2.65%
KLM1	9	2	(7)	-1.46%	-5.90%	-4.43%
KML1	12	1	(11)	-4.01%	-16.33%	-12.32%
SJI2	5	1	(4)	-3.25%	-7.24%	-3.99%
TDM1	5	1	(4)	-1.54%	14.92%	16.46%
TVM2	3	1	(2)	-2.45%	2.58%	5.03%
VCM2	4	1	(3)	-8.55%	0.02%	8.57%
VPM1	5	1	(4)	0.04%	1.06%	1.01%
MKM1	5		(5)	0.15%	0.00%	-0.15%
NVL2	13		(13)	3.94%	0.00%	-3.94%
POY2	14		(14)	1.92%	-217.91%	-219.84%
PRT1	3		(3)	-4.06%	0.00%	4.06%
STP1	3		(3)	3.42%	0.00%	-3.42%
TVM1	4		(4)	-6.77%	0.00%	6.77%
ULP1	5		(5)	-1.65%	0.00%	1.65%
VCM1				0.00%	0.00%	0.00%
VPM2	6		(6)	1.50%	0.00%	-1.50%
WHUT	(3)	(1)	3	-1.93%	-7.21%	-5.28%
Total : SOUTH ARCOT	149	33	(116)	-0.40%	-0.67%	-0.28%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01						
CBE2	6	14	8	0.12%	-1.23%	-1.34%
CBE1	2	3	1	-2.42%	8.10%	10.52%
PLI1	3	3		-14.42%	-0.36%	14.05%
CBE4	4	2	(2)	6.32%	8.56%	2.24%
CBE5	1	1		0.02%	12.32%	12.30%
DPM2	7	1	(6)	-0.40%	-7.24%	-6.84%
KMR1	2	1	(1)	-0.46%	-4.70%	-4.24%
PPI1		1	1	0.00%	1.68%	1.68%
SNR1	4	1	(3)	0.31%	9.72%	9.41%
UMP1	8	1	(7)	-0.64%	-7.24%	-6.60%
ANR1	1		(1)	9.72%	0.00%	-9.72%
CBE3				0.00%	0.00%	0.00%
CBE6	6		(6)	5.41%	0.00%	-5.41%
CNR1				0.00%	0.00%	0.00%
GDR1	3		(3)	-4.27%	0.00%	4.27%
KGI1				0.00%	0.00%	0.00%
KMD1	3		(3)	7.73%	0.00%	-7.73%
MPM1	6		(6)	6.62%	0.00%	-6.62%
PDM1				0.00%	0.00%	0.00%
SUL1	1		(1)	8.80%	0.00%	-8.80%
UAM1				0.00%	0.00%	0.00%
WHCB	(4)	(1)	3	5.30%	-4.84%	-10.14%
Total : WEST-01	53	27	(26)	1.12%	1.22%	0.10%
KL-SOUTH						
TVP1	18	14	(4)	-4.95%	-4.01%	0.94%
KOM1	11	7	(4)	-3.42%	0.40%	3.82%
PNL1	12	4	(8)	-5.03%	-8.47%	-3.44%
KLR1	7	1	(6)	-5.46%	0.75%	6.21%
PAS1	13		(13)	-1.16%	0.00%	1.16%
WHTM		(1)	(1)	0.00%	-0.78%	-0.78%
Total : KL-SOUTH	61	25	(36)	-3.93%	-3.24%	0.68%
TIRUPATI-01						
NLR1	9	4	(5)	-0.84%	0.44%	1.29%
TPY2	19	3	(16)	0.81%	-1.56%	-2.36%
ATP1	(1)	2	3	1.18%	4.52%	3.34%
NYP1	2	2		8.15%	0.04%	-8.11%
PDT1		2	2	0.00%	-0.15%	-0.15%
BVL1	1	1		-1.74%	-1.74%	0.00%
CTO1	3	1	(2)	1.94%	8.76%	6.83%
GTY1		1	1	0.00%	3.92%	3.92%
KHT1	3	1	(2)	4.64%	4.42%	-0.21%
KOU1	1	1		13.75%	-1.74%	-15.49%
KVL1		1	1	0.00%	-2.95%	-2.95%
SPE1	4	1	(3)	3.42%	1.70%	-1.72%
VKI1	7	1	(6)	4.62%	-1.74%	-6.36%
ADI1	18		(18)	-4.61%	0.00%	4.61%
DHN1				0.00%	0.00%	0.00%
GTL1	2		(2)	0.88%	0.00%	-0.88%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KAR1				0.00%	0.00%	0.00%
KDA1				100.00%	100.00%	0.00%
KDR1	1		(1)	-1.74%	0.00%	1.74%
KNL1	4		(4)	1.34%	0.00%	-1.34%
KNL2	2		(2)	-4.38%	0.00%	4.38%
MPL1	3		(3)	-0.14%	0.00%	0.14%
NDL1	1		(1)	-0.18%	0.00%	0.18%
PGR1				0.00%	0.00%	0.00%
PIL1	2		(2)	0.41%	0.00%	-0.41%
PMR1	1		(1)	-1.74%	0.00%	1.74%
PUT1	3		(3)	0.83%	-27.47%	-28.31%
RCY1				0.00%	0.00%	0.00%
RJP1	1		(1)	12.08%	0.00%	-12.08%
TPI1	1		(1)	0.41%	0.00%	-0.41%
TPY1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	87	21	(66)	0.39%	0.78%	0.39%
KL-CENTRAL						
KOC1	21	18	(3)	-1.51%	-3.01%	-1.50%
WKOC	(2)		2	23.62%	0.00%	-23.62%
Total : KL-CENTRAL	19	18	(1)	-4.98%	-3.01%	1.97%
WEST-02						
ATU1		4	4	0.00%	10.15%	10.15%
SLM1	16	4	(12)	-1.04%	-6.28%	-5.24%
SLM3	8	3	(5)	-0.56%	2.55%	3.12%
SLM2	6	2	(4)	1.36%	-3.71%	-5.07%
APN1	2	1	(1)	-7.24%	5.40%	12.64%
DPR1	2	1	(1)	1.85%	-4.70%	-6.55%
HSR2	1	1		10.31%	6.40%	-3.90%
MCR1	2	1	(1)	-7.24%	4.75%	11.99%
PMP1	1	1		7.32%	10.93%	3.62%
BMD1				0.00%	0.00%	0.00%
DPR2	5		(5)	-3.74%	0.00%	3.74%
EDP1	3		(3)	-3.26%	0.00%	3.26%
EPI1	2		(2)	0.02%	0.00%	-0.02%
HRR1	1		(1)	-7.24%	0.00%	7.24%
HSR1	3		(3)	-4.53%	0.00%	4.53%
KAM1	4		(4)	1.76%	0.00%	-1.76%
KRI1	2		(2)	1.06%	0.00%	-1.06%
KVP1	4		(4)	0.13%	0.00%	-0.13%
MTR1	4		(4)	-2.74%	0.00%	2.74%
OML1	1		(1)	7.55%	-155.74%	-163.30%
PLC1	1		(1)	1.25%	0.00%	-1.25%
PNG1	2		(2)	-1.51%	0.00%	1.51%
SGI1				0.00%	0.00%	0.00%
TRM1				0.00%	0.00%	0.00%
VPD1	1		(1)	-7.24%	0.00%	7.24%
WZWH	1		(1)	-5.17%	0.00%	5.17%
WHKP		(1)	(1)	0.00%	11.46%	11.46%
Total : WEST-02	72	17	(55)	-1.09%	1.29%	2.38%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1		(1)	-8.50%	0.00%	8.50%
Total : HYDERABAD-01	1		(1)	-8.50%	0.00%	8.50%
Grand Total	2555	961	(1594)	-0.56%	1.80%	2.35%