



Air-Cond - Daily Sales Performance As on 27-07-2025 11:30:44 PM

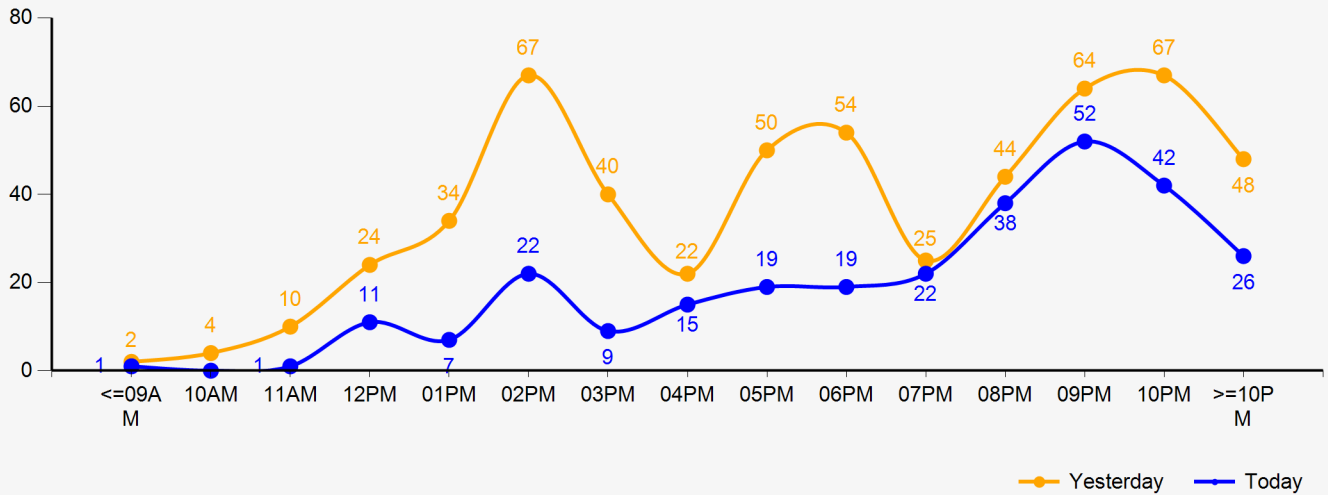
YD Sales : 555

YD GP%: 3.92%

TD Sales : 284

TD GP%: 5.62%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	58	71	13	4.50%	6.90%	2.40%
CHENNAI-02	130	49	(81)	4.56%	6.48%	1.92%
SOUTH-03	85	32	(53)	3.13%	3.30%	0.18%
NORTH ARCOT	9	27	18	5.37%	5.82%	0.45%
TRICHY-01	64	25	(39)	5.88%	7.33%	1.45%
SOUTH ARCOT	47	23	(24)	7.35%	4.24%	-3.11%
VIJAYAWADA-01	14	18	4	4.31%	1.87%	-2.44%
WEST-01	27	11	(16)	4.25%	4.46%	0.22%
SOUTH-01	79	10	(69)	0.52%	5.90%	5.38%
TIRUPATI-01	4	10	6	-5.63%	2.67%	8.30%
WEST-02	37	6	(31)	2.31%	13.10%	10.79%
KL-SOUTH	1	2	1	3.57%	1.60%	-1.97%
Total	555	284	(271)	3.92%	5.62%	1.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	4	10	6	5.82%	6.68%	0.86%
	AVD1	2	5	3	4.79%	7.42%	2.63%
	CH19	1	5	4	3.64%	11.18%	7.54%
	CH11	2	4	2	10.40%	4.30%	-6.10%
	CH16	3	4	1	9.67%	6.93%	-2.74%
	TKM1		4	4	#Error	5.71%	#Error
	CGL1	1	3	2	10.66%	7.53%	-3.13%
	CH22	1	3	2	14.76%	5.58%	-9.17%
	CH29	14	3	(11)	1.32%	5.87%	4.54%
	CH30	1	3	2	6.34%	5.09%	-1.25%
	CH37		3	3	#Error	11.47%	#Error
	CH42	1	3	2	3.64%	5.93%	2.29%
	GUD1	1	3	2	4.50%	9.54%	5.03%
	CH08	3	2	(1)	10.83%	9.56%	-1.28%
	CH14	5	2	(3)	4.00%	9.27%	5.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28		2	2	#Error	13.01%	#Error
	CH35	1	2	1	5.02%	3.64%	-1.38%
	CH39	2	2		10.54%	4.95%	-5.59%
	CH45	1	2	1	5.69%	3.13%	-2.56%
	GUD2		2	2	#Error	5.57%	#Error
	KNR1	2	2		3.21%	1.86%	-1.34%
	CH40		1	1	#Error	6.07%	#Error
	MRM1	1	1		9.93%	2.84%	-7.09%
	CH07	1		(1)	0.86%	#Error	#Error
	CH26	2		(2)	8.42%	#Error	#Error
	CH38				#Error	#Error	#Error
	CH48				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	2		(2)	5.02%	100.00%	94.98%
	SKL1				#Error	#Error	#Error
	WHC3	7		(7)	-1.73%	#Error	#Error
	Total	58	71	13	4.50%	6.90%	2.40%
CHENNAI-02	CH34	3	13	10	11.88%	8.22%	-3.66%
	CH15	19	6	(13)	2.50%	1.99%	-0.51%
	CH03	17	4	(13)	6.06%	7.82%	1.76%
	CH24	2	4	2	7.59%	6.37%	-1.22%
	CH01		2	2	#Error	8.71%	#Error
	CH12	13	2	(11)	6.90%	7.45%	0.55%
	CH20	10	2	(8)	-4.76%	11.54%	16.30%
	CH23	1	2	1	5.02%	-1.81%	-6.83%
	CH41	9	2	(7)	9.13%	3.55%	-5.58%
	CH44	1	2	1	5.93%	11.85%	5.93%
	MJR1	5	2	(3)	6.38%	5.81%	-0.57%
	PON1	5	2	(3)	1.06%	3.64%	2.58%
	UKI1	3	2	(1)	5.11%	8.21%	3.10%
	CH06	5	1	(4)	2.10%	8.89%	6.79%
	CH21	8	1	(7)	6.39%	6.33%	-0.07%
	CH33	7	1	(6)	1.97%	3.16%	1.19%
	CH46	2	1	(1)	6.29%	5.02%	-1.27%
	CH09	4		(4)	5.35%	#Error	#Error
	CH17	2		(2)	7.60%	#Error	#Error
	CH18	4		(4)	8.78%	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31	3		(3)	7.60%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error
	CH43	4		(4)	2.41%	#Error	#Error
	GPD1	3		(3)	3.68%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	130	49	(81)	4.56%	6.48%	1.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	4	13	9	6.78%	-3.34%	-10.12%
	MPA1	2	3	1	3.60%	6.09%	2.49%
	SVG1		2	2	#Error	6.88%	#Error
	TEN2	1	2	1	0.92%	15.68%	14.76%
	ATG1	2	1	(1)	6.16%	11.99%	5.83%
	DGL1		1	1	#Error	5.06%	#Error
	DGL2	5	1	(4)	5.03%	4.62%	-0.42%
	DKI1	5	1	(4)	3.41%	2.82%	-0.58%
	KKD2	5	1	(4)	8.73%	6.16%	-2.57%
	KRR1		1	1	#Error	6.16%	#Error
	MDU2	7	1	(6)	2.56%	11.04%	8.48%
	MLR1		1	1	#Error	12.09%	#Error
	PKM1	1	1		8.61%	6.16%	-2.46%
	SGP1	3	1	(2)	8.56%	6.16%	-2.40%
	TDI1	2	1	(1)	12.31%	5.72%	-6.58%
	TMM1	26	1	(25)	-0.97%	4.62%	5.58%
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1	2		(2)	5.72%	#Error	#Error
	CBM1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	KPT1	1		(1)	9.35%	#Error	#Error
	MDU3	1		(1)	0.83%	#Error	#Error
	MDU4	1		(1)	8.42%	#Error	#Error
	MDU5	1		(1)	4.57%	#Error	#Error
	MDU6	3		(3)	7.72%	#Error	#Error
	MNM1				#Error	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1	1		(1)	5.72%	#Error	#Error
	ODM1	1		(1)	6.16%	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1	3		(3)	5.07%	#Error	#Error
	PVI1	1		(1)	0.34%	#Error	#Error
	SZSD	5		(5)	-1.72%	#Error	#Error
	TEN1				#Error	#Error	#Error
	TPT1	1		(1)	-0.38%	#Error	#Error
	USL1	1		(1)	5.72%	#Error	#Error
	Total	85	32	(53)	3.13%	3.30%	0.18%
NORTH ARCOT	VSI1		9	9	#Error	4.45%	#Error
	SBR1		5	5	#Error	5.58%	#Error
	CPT1		3	3	#Error	6.38%	#Error
	KPM1	2	3	1	7.81%	8.31%	0.50%
	VEL2	1	2	1	0.09%	2.20%	2.11%
	ANI1		1	1	#Error	10.42%	#Error
	KPM2	3	1	(2)	7.94%	8.62%	0.68%
	PTU1		1	1	#Error	11.99%	#Error
	TRL1		1	1	#Error	9.76%	#Error
	WJP1		1	1	#Error	2.29%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	1		(1)	8.90%	#Error	#Error
	AKM1				#Error	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1	1		(1)	2.31%	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRR1				#Error	#Error	#Error
	TRT1	1		(1)	-0.16%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	WJD1				#Error	#Error	#Error
	Total	9	27	18	5.37%	5.82%	0.45%
TRICHY-01	KUM1	4	5	1	6.37%	4.60%	-1.77%
	TNJ1	3	3		4.17%	5.21%	1.04%
	TVR2	4	3	(1)	8.38%	11.31%	2.93%
	MDI1	2	2		9.44%	6.39%	-3.05%
	MVM1	3	2	(1)	8.40%	4.95%	-3.45%
	PBR2	6	2	(4)	5.58%	6.10%	0.52%
	JKM1		1	1	#Error	9.38%	#Error
	KIK1	2	1	(1)	4.45%	11.99%	7.54%
	MSI1	2	1	(1)	11.92%	9.39%	-2.53%
	NGT1		1	1	#Error	13.68%	#Error
	TNJ2	3	1	(2)	5.05%	12.05%	7.01%
	TRY1	8	1	(7)	6.27%	12.20%	5.94%
	TRY2	2	1	(1)	4.06%	3.16%	-0.90%
	TVR1	5	1	(4)	5.69%	9.52%	3.82%
	APM1				#Error	#Error	#Error
	AYR1				#Error	#Error	#Error
	KRN1				#Error	#Error	#Error
	NCK1	1		(1)	11.92%	#Error	#Error
	NMM1	1		(1)	20.72%	#Error	#Error
	ORU1	1		(1)	11.17%	#Error	#Error
	PBR1				#Error	#Error	#Error
	PDK1	2		(2)	8.46%	#Error	#Error
	PTK1	3		(3)	6.97%	#Error	#Error
	TRY3	1		(1)	6.50%	#Error	#Error
	TTP1				#Error	#Error	#Error
	TYR1				#Error	#Error	#Error
	TZSD	11		(11)	-1.11%	#Error	#Error
	Total	64	25	(39)	5.88%	7.33%	1.45%
SOUTH ARCOT	CUD1	3	5	2	9.47%	2.52%	-6.95%
	POY1	6	5	(1)	8.94%	2.42%	-6.52%
	SJI1		3	3	#Error	6.89%	#Error
	ULP1	1	3	2	5.02%	6.20%	1.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	2	2		9.08%	9.73%	0.64%
	POY2	5	2	(3)	7.91%	-1.55%	-9.47%
	CDM1	2	1	(1)	11.04%	11.04%	0.00%
	NVL2	4	1	(3)	2.99%	0.86%	-2.13%
	TRK1	1	1		9.17%	6.78%	-2.39%
	KLM1	1		(1)	9.01%	#Error	#Error
	KML1	3		(3)	4.25%	#Error	#Error
	MKM1	1		(1)	11.04%	#Error	#Error
	PRT1	1		(1)	0.86%	#Error	#Error
	STP1	1		(1)	11.04%	#Error	#Error
	TDM1	5		(5)	6.77%	#Error	#Error
	TVM1	2		(2)	3.64%	#Error	#Error
	TVM2				#Error	#Error	#Error
	VCM1	2		(2)	9.15%	#Error	#Error
	VPM1	1		(1)	13.48%	#Error	#Error
	VPM2	6		(6)	6.81%	#Error	#Error
	Total	47	23	(24)	7.35%	4.24%	-3.11%
VIJAYAWADA-01	VJW2	1	5	4	6.44%	-1.65%	-8.09%
	KND1	2	3	1	11.14%	3.94%	-7.21%
	AMP1		1	1	#Error	4.16%	#Error
	BVR1		1	1	#Error	5.05%	#Error
	CRL1		1	1	#Error	-0.34%	#Error
	ELU1		1	1	#Error	5.72%	#Error
	GNT1		1	1	#Error	-11.11%	#Error
	GNT2	1	1		6.16%	-1.88%	-8.03%
	JPT1		1	1	#Error	-2.98%	#Error
	MTM1		1	1	#Error	5.72%	#Error
	PNR1		1	1	#Error	6.30%	#Error
	RAL1	2	1	(1)	2.09%	13.22%	11.13%
	TDD1		1	1	#Error	6.16%	#Error
	BPP1				#Error	#Error	#Error
	CKT1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1	1		(1)	1.52%	#Error	#Error
	KDR1	1		(1)	5.72%	#Error	#Error
	NRT1				#Error	#Error	#Error
	OGL1				#Error	#Error	#Error
	PAP1				#Error	#Error	#Error
	PPM1	1		(1)	5.72%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TEL1				#Error	#Error	#Error
	TNK1	2		(2)	5.46%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW3				#Error	#Error	#Error
	VJW4	1		(1)	6.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW5				#Error	#Error	#Error
	VKN1	1		(1)	-2.91%	#Error	#Error
	VUY1	1		(1)	-4.87%	#Error	#Error
	VJW1		(1)	(1)	#Error	0.29%	#Error
	Total	14	18	4	4.31%	1.87%	-2.44%
WEST-01	TPR3		5	5	#Error	0.13%	#Error
	AVI1		2	2	#Error	9.72%	#Error
	CBE1		1	1	#Error	1.50%	#Error
	CBE6	1	1		8.05%	9.36%	1.31%
	KGM1	1	1		17.17%	16.65%	-0.52%
	TPR2		1	1	#Error	6.15%	#Error
	ANR1				#Error	#Error	#Error
	CBE2	6		(6)	3.19%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4	7		(7)	6.88%	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2	2		(2)	11.99%	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KMD1	2		(2)	8.13%	#Error	#Error
	KMR1				#Error	#Error	#Error
	MPM1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	WZSD	8		(8)	-4.32%	#Error	#Error
	Total	27	11	(16)	4.25%	4.46%	0.22%
SOUTH-01	TUT1	4	4		2.94%	3.72%	0.78%
	KVT1	4	1	(3)	3.20%	5.02%	1.82%
	NGR1	3	1	(2)	-1.13%	7.58%	8.70%
	RND1	3	1	(2)	5.30%	12.05%	6.75%
	STU2	1	1		0.86%	4.52%	3.66%
	SVK1	2	1	(1)	6.34%	-7.18%	-13.52%
	TCN1	1	1		0.59%	5.02%	4.43%
	TKY1		1	1	#Error	5.93%	#Error
	VNR2	3	1	(2)	3.88%	20.30%	16.42%
	APK1	1		(1)	-1.90%	#Error	#Error
	ARM1	1		(1)	0.86%	#Error	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL1				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1				#Error	#Error	#Error
	MAR1	40		(40)	-1.41%	#Error	#Error
	MMT1				#Error	#Error	#Error
	PDI1				#Error	#Error	#Error
	PKD1	3		(3)	5.38%	#Error	#Error
	RPM1	1		(1)	3.01%	#Error	#Error
	S2SD	6		(6)	-2.51%	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	SNL1				#Error	#Error	#Error
	TKS1				#Error	#Error	#Error
	TKS2				#Error	#Error	#Error
	TUT2	1		(1)	2.55%	#Error	#Error
	TVL2				#Error	#Error	#Error
	TYI1	(1)		1	-3.18%	#Error	#Error
	UDN1	1		(1)	3.01%	#Error	#Error
	VKM1				#Error	#Error	#Error
	VLY1	2		(2)	6.98%	#Error	#Error
	VNR1				#Error	#Error	#Error
	TVL1	3	(2)	(5)	-5.50%	5.02%	10.52%
	Total	79	10	(69)	0.52%	5.90%	5.38%
TIRUPATI-01	NLR1		3	3	#Error	0.76%	#Error
	TPY2	1	3	2	6.16%	4.39%	-1.77%
	BVL1		2	2	#Error	-0.66%	#Error
	KDA1		1	1	#Error	6.25%	#Error
	TPI1		1	1	#Error	8.27%	#Error
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	CTO1	(2)		2	9.31%	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KHT1	1		(1)	6.16%	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1	1		(1)	6.16%	#Error	#Error
	NYP1				#Error	#Error	#Error
	PDT1	3		(3)	-7.65%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	SPE1				#Error	#Error	#Error
	TPY1				#Error	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	4	10	6	-5.63%	2.67%	8.30%
WEST-02	SLM1	1	2	1	5.92%	14.44%	8.51%
	BMD1		1	1	#Error	14.36%	#Error
	ERD2	4	1	(3)	10.88%	20.72%	9.84%
	SLM2	13	1	(12)	2.64%	5.92%	3.28%
	SLM3	2	1	(1)	6.90%	9.24%	2.35%
	APN1				#Error	#Error	#Error
	ATU1	2		(2)	5.86%	#Error	#Error
	CMI1	1		(1)	6.39%	#Error	#Error
	DPR1				#Error	#Error	#Error
	DPR2	1		(1)	10.84%	#Error	#Error
	EDP1	(1)		1	8.32%	#Error	#Error
	EPI1				#Error	#Error	#Error
	ERD1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1	1		(1)	14.76%	#Error	#Error
	KRI1	1		(1)	6.58%	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	NKL2				100.00%	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	WZWH	12		(12)	-6.22%	#Error	#Error
	Total	37	6	(31)	2.31%	13.10%	10.79%
KL-SOUTH	TVP1	1	2	1	3.57%	1.60%	-1.97%
	PAS1				#Error	#Error	#Error
	Total	1	2	1	3.57%	1.60%	-1.97%
	Total	555	284	(271)	3.92%	5.62%	1.70%