

Yest. Sales

264

Today. Sales

1,958

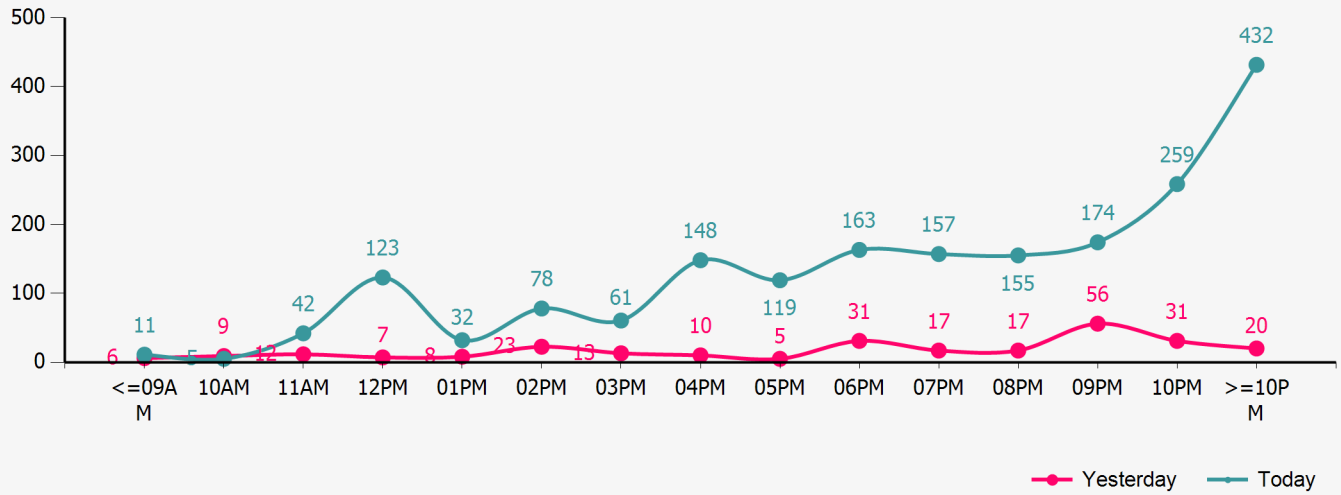
Yest. GP%

3.06%

Today GP% -

0.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	38	328	290	5.33%	0.22%	-5.11%
SOUTH-01	33	320	287	1.36%	-0.50%	-1.87%
CHENNAI-01	39	278	239	4.27%	0.02%	-4.25%
TRICHY-01	19	268	249	6.41%	-0.90%	-7.31%
SOUTH-03	25	226	201	5.41%	-1.62%	-7.03%
NORTH ARCOT	25	106	81	2.99%	-0.70%	-3.69%
SOUTH ARCOT	6	105	99	4.55%	-0.63%	-5.18%
VIJAYAWADA-01	6	53	47	0.33%	-1.27%	-1.60%
KL-NORTH	37	51	14	-3.99%	-5.33%	-1.34%
WEST-02	2	50	48	14.10%	-1.40%	-15.50%
WEST-03	7	48	41	6.92%	-0.36%	-7.28%
KL-SOUTH	13	39	26	-0.41%	-3.53%	-3.12%
TIRUPATI-01	4	38	34	3.65%	2.91%	-0.73%
WEST-01	5	35	30	7.29%	-0.25%	-7.54%
KL-CENTRAL	5	13	8	0.52%	-6.03%	-6.55%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	264	1958	1694	3.06%	-0.67%	-3.72%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02						
CH03	2	33	31	9.95%	-6.57%	-16.52%
CH15	7	29	22	7.83%	1.47%	-6.36%
CH20	1	26	25	2.33%	2.03%	-0.30%
CH12	1	21	20	4.42%	4.35%	-0.07%
WHC3		19	19	0.00%	-3.47%	-3.47%
CH18	3	15	12	4.74%	-1.80%	-6.54%
CH17	2	14	12	10.71%	0.78%	-9.93%
CH33	1	14	13	3.19%	-2.35%	-5.54%
CH51		14	14	0.00%	1.62%	1.62%
CH24	2	12	10	11.98%	-0.41%	-12.39%
CH50		12	12	0.00%	6.89%	6.89%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH06		11	11	0.00%	-0.42%	-0.42%
CH46		11	11	0.00%	2.71%	2.71%
CH35		10	10	0.00%	1.07%	1.07%
CH41	1	10	9	4.75%	-6.09%	-10.84%
CH43	1	10	9	7.55%	2.71%	-4.85%
CH37	1	9	8	5.15%	-3.16%	-8.31%
CH44	1	9	8	2.59%	-0.49%	-3.08%
CH21	11	8	(3)	-0.05%	2.18%	2.24%
MJR1	1	8	7	9.92%	1.37%	-8.54%
CH27	1	7	6	1.66%	3.92%	2.26%
CH36		6	6	0.00%	3.05%	3.05%
CH23		5	5	0.00%	-0.42%	-0.42%
CH31	1	4	3	4.23%	-9.25%	-13.49%
CH32		4	4	0.00%	5.81%	5.81%
GPD1		3	3	0.00%	0.76%	0.76%
MC06		3	3	0.00%	4.70%	4.70%
PON1	1	3	2	8.09%	12.49%	4.40%
CH34	2	2		8.52%	1.72%	-6.79%
UKI1		2	2	0.00%	-7.24%	-7.24%
CH01				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
WCHN	(2)	(6)	(4)	6.75%	1.32%	-5.43%
Total : CHENNAI-02	38	328	290	5.33%	0.22%	-5.11%
SOUTH-01						
TVL1	6	47	41	7.20%	-5.21%	-12.41%
RND2		30	30	0.00%	-0.34%	-0.34%
TUT1	7	26	19	4.53%	0.48%	-4.06%
TUT2	2	26	24	6.90%	-0.40%	-7.29%
KVT1	5	15	10	6.61%	1.98%	-4.64%
VNR2		14	14	0.00%	-1.01%	-1.01%
RND1	2	13	11	5.99%	2.55%	-3.44%
PKD1		12	12	0.00%	4.51%	4.51%
SVK1	1	12	11	-0.55%	-0.90%	-0.35%
VLY1	3	12	9	-8.51%	-1.58%	6.93%
KGL1		9	9	0.00%	3.67%	3.67%
NGR1	2	9	7	5.38%	0.48%	-4.90%
TYI1		9	9	0.00%	-2.07%	-2.07%
APK2	1	7	6	2.51%	-3.84%	-6.35%
SNL1		7	7	0.00%	-2.53%	-2.53%
ASM1		6	6	0.00%	-1.14%	-1.14%
ERL2		5	5	0.00%	-0.65%	-0.65%
KYR1		5	5	0.00%	6.80%	6.80%
MAR1	1	5	4	3.45%	5.28%	1.83%
MMT1	2	5	3	6.15%	1.13%	-5.02%
RPM1	1	5	4	7.32%	1.98%	-5.34%
TKS1		5	5	0.00%	-2.87%	-2.87%
TKS2	1	5	4	4.72%	-1.04%	-5.75%
VKM1		5	5	0.00%	-4.75%	-4.75%
APK1		4	4	0.00%	-4.49%	-4.49%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TCN1	2	4	2	7.02%	0.81%	-6.21%
VNR1	1	4	3	4.89%	2.11%	-2.77%
COL1		3	3	0.00%	1.72%	1.72%
UDN1		3	3	0.00%	2.29%	2.29%
STU2		2	2	0.00%	6.67%	6.67%
TKY1		2	2	0.00%	-7.24%	-7.24%
KSM1	2	1	(1)	0.04%	11.93%	11.89%
PDI1		1	1	0.00%	0.02%	0.02%
SDI1	1	1		-0.44%	1.76%	2.19%
SGT1		1	1	0.00%	-3.97%	-3.97%
ARM1				0.00%	0.00%	0.00%
S2SD	(6)		6	17.15%	0.00%	-17.15%
SKD1				0.00%	0.00%	0.00%
WHTV	(1)		1	5.99%	0.00%	-5.99%
Total : SOUTH-01	33	320	287	1.36%	-0.50%	-1.87%
CHENNAI-01						
CH05	5	29	24	-1.92%	-3.37%	-1.46%
CH16		23	23	0.00%	0.42%	0.42%
CH14	2	21	19	0.01%	-1.26%	-1.27%
CH47	3	18	15	5.91%	-1.18%	-7.09%
CH28	1	17	16	11.19%	0.38%	-10.81%
CH07	2	16	14	2.60%	5.10%	2.50%
CH30	2	16	14	2.82%	1.17%	-1.65%
CZWH		14	14	0.00%	-10.74%	-10.74%
AVD1	3	12	9	10.29%	1.43%	-8.86%
CH19	8	12	4	2.05%	3.03%	0.98%
CH42	2	12	10	8.41%	-1.19%	-9.60%
KNR1		12	12	0.00%	3.11%	3.11%
CH25	2	10	8	9.07%	-2.76%	-11.84%
CH48	2	10	8	7.95%	1.69%	-6.26%
CH45	1	8	7	4.75%	-1.41%	-6.16%
GUD1		8	8	0.00%	1.02%	1.02%
CH49	4	7	3	3.68%	-0.85%	-4.52%
MRM1		5	5	0.00%	3.84%	3.84%
CH22		4	4	0.00%	3.28%	3.28%
CH26	1	4	3	4.67%	9.06%	4.39%
CH38	1	4	3	8.65%	-0.09%	-8.74%
SKL1		4	4	0.00%	4.84%	4.84%
CH39		3	3	0.00%	3.07%	3.07%
GUD2		3	3	0.00%	7.21%	7.21%
MC09		3	3	0.00%	-1.56%	-1.56%
CGL1		1	1	0.00%	-3.07%	-3.07%
CH29		1	1	0.00%	1.06%	1.06%
TKM1		1	1	0.00%	1.13%	1.13%
CH08				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
Total : CHENNAI-01	39	278	239	4.27%	0.02%	-4.25%
TRICHY-01						
TRY1	8	36	28	5.88%	2.02%	-3.87%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TNJ1	1	17	16	11.19%	1.44%	-9.74%
TNJ2	1	17	16	7.55%	-0.54%	-8.10%
AYR1		16	16	0.00%	1.05%	1.05%
JKM1	1	14	13	5.97%	-5.00%	-10.97%
TVR1		14	14	0.00%	-4.54%	-4.54%
TVR2		13	13	0.00%	-0.55%	-0.55%
MVM1	1	12	11	7.73%	-0.18%	-7.91%
PBR2		12	12	0.00%	-2.18%	-2.18%
NGT1		11	11	0.00%	1.35%	1.35%
APM1		10	10	0.00%	-21.43%	-21.43%
PBR1		10	10	0.00%	0.49%	0.49%
KUM1	2	9	7	6.16%	-1.19%	-7.35%
KUM2		8	8	0.00%	-0.67%	-0.67%
TRY4	1	8	7	4.75%	0.94%	-3.81%
KIK1	2	7	5	8.47%	2.30%	-6.16%
MSI1		6	6	0.00%	-1.69%	-1.69%
PTK1		6	6	0.00%	0.14%	0.14%
TRY3		6	6	0.00%	2.16%	2.16%
TTP1		6	6	0.00%	4.35%	4.35%
MDI1		5	5	0.00%	-2.16%	-2.16%
PDK2		5	5	0.00%	3.72%	3.72%
KRN1		4	4	0.00%	7.12%	7.12%
NCK1	1	4	3	4.76%	1.12%	-3.65%
ORU1		4	4	0.00%	-12.55%	-12.55%
PDK1	1	4	3	10.25%	3.63%	-6.62%
TYR1		4	4	0.00%	-3.55%	-3.55%
TRY2		2	2	0.00%	2.99%	2.99%
NMM1	1	1		6.40%	-7.24%	-13.65%
TZSD	(1)	(3)	(2)	11.85%	18.49%	6.64%
Total : TRICHY-01	19	268	249	6.41%	-0.90%	-7.31%
SOUTH-03						
KKD3	(1)	101	102	4.94%	-3.04%	-7.98%
MDU1	12	16	4	1.40%	1.32%	-0.07%
MDU2		14	14	0.00%	-2.82%	-2.82%
TEN2		9	9	0.00%	3.22%	3.22%
ATG1		8	8	0.00%	0.20%	0.20%
DGL1	1	8	7	7.97%	3.76%	-4.22%
KRR1	2	8	6	8.15%	-3.46%	-11.61%
MDU5		6	6	0.00%	5.06%	5.06%
MDU3		5	5	0.00%	-11.77%	-11.77%
MDU6		5	5	0.00%	-0.26%	-0.26%
MPA1		5	5	0.00%	-0.77%	-0.77%
TDI1		5	5	0.00%	-1.82%	-1.82%
MDU7	4	4		4.67%	-2.44%	-7.10%
TEN1		4	4	0.00%	3.41%	3.41%
BTU1		3	3	0.00%	1.62%	1.62%
CBM1		3	3	0.00%	7.74%	7.74%
DGL2		3	3	0.00%	-3.51%	-3.51%
DKI1	1	3	2	4.42%	5.27%	0.84%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ADP1		2	2	0.00%	6.96%	6.96%
MLR1	2	2		7.42%	11.04%	3.61%
PKM1		2	2	0.00%	-5.65%	-5.65%
TMM1		2	2	0.00%	-20.26%	-20.26%
TPT1	1	2	1	16.72%	2.63%	-14.08%
USL1		2	2	0.00%	-7.24%	-7.24%
BNR1		1	1	0.00%	-4.70%	-4.70%
CMR1	1	1		2.84%	11.19%	8.34%
KYK1		1	1	0.00%	1.25%	1.25%
MDU4		1	1	0.00%	5.10%	5.10%
MNM1		1	1	0.00%	-7.24%	-7.24%
NKI1	1	1		10.68%	11.91%	1.22%
PNI1		1	1	0.00%	-7.24%	-7.24%
SVG1		1	1	0.00%	-7.24%	-7.24%
KPT1	1		(1)	16.72%	0.00%	-16.72%
NTM1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
PNV2				0.00%	0.00%	0.00%
PVI1				0.00%	0.00%	0.00%
SGP1				0.00%	0.00%	0.00%
WHMD		(1)	(1)	0.00%	7.57%	7.57%
SZSD		(3)	(3)	0.00%	20.70%	20.70%
Total : SOUTH-03	25	226	201	5.41%	-1.62%	-7.03%
NORTH ARCOT						
TRT1		9	9	0.00%	-3.90%	-3.90%
CGM1	7	8	1	-0.17%	-2.49%	-2.31%
CYR1		7	7	0.00%	-5.81%	-5.81%
TRL1		7	7	0.00%	0.98%	0.98%
AKM1		6	6	0.00%	-2.18%	-2.18%
KPM1		6	6	0.00%	-0.43%	-0.43%
KPM2	4	6	2	3.33%	-0.06%	-3.38%
PLR1	5	6	1	4.31%	-0.95%	-5.26%
TRR1		6	6	0.00%	5.28%	5.28%
VEL2		6	6	0.00%	0.20%	0.20%
ABR1		6	6	0.00%	-1.68%	-1.68%
VEL4	2	5	3	6.42%	0.99%	-5.42%
VEL3	4	4		6.06%	4.30%	-1.76%
VNB1		4	4	0.00%	-0.09%	-0.09%
ANI1	2	3	1	-0.17%	5.22%	5.39%
CPT1		3	3	0.00%	1.04%	1.04%
BGR1		2	2	0.00%	-16.33%	-16.33%
SBR1	2	2		7.37%	-1.48%	-8.85%
SLG1		2	2	0.00%	-7.24%	-7.24%
VEL1		2	2	0.00%	-3.50%	-3.50%
WJD1		2	2	0.00%	7.34%	7.34%
WJP1	1	2	1	2.57%	1.25%	-1.32%
ARC2		1	1	0.00%	-4.70%	-4.70%
GDM1		1	1	0.00%	0.02%	0.02%
VSI1		1	1	0.00%	-7.24%	-7.24%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NASD	(2)		2	7.48%	0.00%	-7.48%
PTU1				0.00%	0.00%	0.00%
UGI1				0.00%	0.00%	0.00%
WHVL		(1)	(1)	0.00%	-7.21%	-7.21%
Total : NORTH ARCOT	25	106	81	2.99%	-0.70%	-3.69%
SOUTH ARCOT						
KML1		12	12	0.00%	-4.01%	-4.01%
NVL2		12	12	0.00%	3.87%	3.87%
CUD1		11	11	0.00%	-3.21%	-3.21%
KKI2	1	9	8	4.77%	3.77%	-1.00%
POY1		8	8	0.00%	2.41%	2.41%
CDM1	2	5	3	7.10%	1.11%	-5.98%
MKM1		5	5	0.00%	0.15%	0.15%
SJI2		5	5	0.00%	-3.25%	-3.25%
ULP1		5	5	0.00%	-1.65%	-1.65%
VPM2		5	5	0.00%	0.93%	0.93%
TDM1		4	4	0.00%	-2.36%	-2.36%
TVM1		4	4	0.00%	-6.77%	-6.77%
VCM2		4	4	0.00%	-8.55%	-8.55%
KLM1	3	3		2.16%	1.78%	-0.38%
POY2		3	3	0.00%	3.21%	3.21%
PRT1		3	3	0.00%	-4.06%	-4.06%
STP1		3	3	0.00%	3.42%	3.42%
TRK1		3	3	0.00%	-1.28%	-1.28%
VPM1		3	3	0.00%	-0.70%	-0.70%
TVM2		1	1	0.00%	-16.33%	-16.33%
VCM1				0.00%	0.00%	0.00%
WHUT		(3)	(3)	0.00%	-1.93%	-1.93%
Total : SOUTH ARCOT	6	105	99	4.55%	-0.63%	-5.18%
VIJAYAWADA-01						
VSK1	1	10	9	-2.94%	-4.75%	-1.81%
BVR1	1	4	3	5.82%	-0.45%	-6.27%
NPR1		4	4	0.00%	1.20%	1.20%
TNK1		4	4	0.00%	-6.30%	-6.30%
ELU1		3	3	0.00%	5.91%	5.91%
TNI1		3	3	0.00%	0.23%	0.23%
CKT1		2	2	0.00%	6.58%	6.58%
CRL1		2	2	0.00%	0.85%	0.85%
GNT1	1	2	1	4.57%	-0.98%	-5.56%
GNT2	1	2	1	1.75%	3.13%	1.38%
NRT1		2	2	0.00%	-9.58%	-9.58%
PRL1		2	2	0.00%	1.28%	1.28%
RAL1		2	2	0.00%	-8.50%	-8.50%
VJW3	1	2	1	6.86%	5.44%	-1.42%
JGG1		1	1	0.00%	-8.50%	-8.50%
JPT1		1	1	0.00%	-0.18%	-0.18%
KND1		1	1	0.00%	-0.41%	-0.41%
NZV1		1	1	0.00%	-1.74%	-1.74%
OGL1		1	1	0.00%	-1.74%	-1.74%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PAP1		1	1	0.00%	0.41%	0.41%
VJW1	1	1		-5.91%	-6.45%	-0.53%
VJW2		1	1	0.00%	-1.74%	-1.74%
VJW5		1	1	0.00%	0.41%	0.41%
VKN1		1	1	0.00%	8.09%	8.09%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
DPE1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GVM1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
RMV1				0.00%	0.00%	0.00%
TDD1				0.00%	0.00%	0.00%
TEL1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW4				100.00%	0.00%	-100.00%
VUY1				0.00%	0.00%	0.00%
PNR1		(1)	(1)	0.00%	2.04%	2.04%
Total : VIJAYAWADA-01	6	53	47	0.33%	-1.27%	-1.60%
KL-NORTH						
KNU1	18	21	3	-3.14%	-6.93%	-3.79%
VLC1	1	20	19	-2.46%	-4.80%	-2.33%
KZD1	18	10	(8)	-5.10%	-3.47%	1.63%
BSY1	1		(1)	4.42%	0.00%	-4.42%
WHKZ	(1)		1	3.50%	0.00%	-3.50%
Total : KL-NORTH	37	51	14	-3.99%	-5.33%	-1.34%
WEST-02						
SLM1		8	8	0.00%	-6.53%	-6.53%
SLM2		5	5	0.00%	-0.75%	-0.75%
SLM3		5	5	0.00%	-1.40%	-1.40%
KAM1		4	4	0.00%	1.76%	1.76%
KVP1		4	4	0.00%	0.13%	0.13%
EDP1		3	3	0.00%	-3.26%	-3.26%
MTR1		3	3	0.00%	-1.43%	-1.43%
DPR2		2	2	0.00%	-0.07%	-0.07%
EPI1		2	2	0.00%	0.02%	0.02%
KRI1		2	2	0.00%	1.06%	1.06%
MCR1		2	2	0.00%	-7.24%	-7.24%
PNG1		2	2	0.00%	-1.51%	-1.51%
APN1		1	1	0.00%	-7.24%	-7.24%
DPR1		1	1	0.00%	11.19%	11.19%
HRR1		1	1	0.00%	-7.24%	-7.24%
HSR1	1	1		9.59%	0.02%	-9.57%
HSR2		1	1	0.00%	10.31%	10.31%
OML1		1	1	0.00%	7.55%	7.55%
PLC1		1	1	0.00%	1.25%	1.25%
WZWH		1	1	0.00%	-5.17%	-5.17%
ATU1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BMD1	1		(1)	19.09%	0.00%	-19.09%
PMP1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
TRM1				0.00%	0.00%	0.00%
VPD1				0.00%	0.00%	0.00%
Total : WEST-02	2	50	48	14.10%	-1.40%	-15.50%
WEST-03						
ERD1	1	16	15	4.70%	-2.69%	-7.39%
ERD2	1	13	12	13.75%	-3.24%	-16.99%
TPR1		6	6	0.00%	6.89%	6.89%
NKL2	3	4	1	4.58%	-0.88%	-5.45%
KMM1		3	3	0.00%	-2.80%	-2.80%
RSP1		2	2	0.00%	3.80%	3.80%
VKL1		2	2	0.00%	3.11%	3.11%
AVI1		1	1	0.00%	11.93%	11.93%
SGG1	2	1	(1)	4.86%	7.49%	2.63%
SYM2		1	1	0.00%	1.70%	1.70%
TPR2		1	1	0.00%	10.88%	10.88%
CMI1				0.00%	0.00%	0.00%
GBM1				0.00%	0.00%	0.00%
KGM1				0.00%	0.00%	0.00%
PDR1	1		(1)	8.37%	0.00%	-8.37%
TCG1				0.00%	0.00%	0.00%
TPR3				0.00%	0.00%	0.00%
TPR4				0.00%	0.00%	0.00%
WHPD	(1)	(2)	(2)	4.63%	7.55%	2.92%
Total : WEST-03	7	48	41	6.92%	-0.36%	-7.28%
KL-SOUTH						
TVP1	6	15	9	-0.57%	-4.58%	-4.00%
PAS1	1	11	10	-7.78%	-1.06%	6.72%
KLR1		5	5	0.00%	-7.51%	-7.51%
KOM1	4	4		-5.60%	-0.71%	4.89%
PNL1	1	4	3	-2.32%	-4.79%	-2.47%
TVSD	1		(1)	21.81%	0.00%	-21.81%
Total : KL-SOUTH	13	39	26	-0.41%	-3.53%	-3.12%
TIRUPATI-01						
KNL1		4	4	0.00%	1.34%	1.34%
SPE1		4	4	0.00%	3.42%	3.42%
TPY2		4	4	0.00%	3.11%	3.11%
MPL1		3	3	0.00%	-0.14%	-0.14%
NLR1	1	3	2	4.64%	1.07%	-3.57%
PUT1		3	3	0.00%	0.83%	0.83%
VKI1		3	3	0.00%	5.76%	5.76%
ADI1		2	2	0.00%	5.65%	5.65%
GTL1		2	2	0.00%	0.88%	0.88%
KHT1		2	2	0.00%	6.07%	6.07%
KNL2		2	2	0.00%	-4.38%	-4.38%
NYP1		2	2	0.00%	8.15%	8.15%
BVL1		1	1	0.00%	-1.74%	-1.74%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CTO1		1	1	0.00%	7.67%	7.67%
KDR1	1	1		6.71%	-1.74%	-8.45%
KOU1		1	1	0.00%	13.75%	13.75%
RJP1		1	1	0.00%	12.08%	12.08%
TPI1		1	1	0.00%	0.41%	0.41%
DHN1				0.00%	0.00%	0.00%
GTY1	2		(2)	1.03%	0.00%	-1.03%
KAR1				0.00%	0.00%	0.00%
KVL1				0.00%	0.00%	0.00%
NDL1				0.00%	0.00%	0.00%
PDT1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%
PIL1				0.00%	0.00%	0.00%
PMR1				0.00%	0.00%	0.00%
RCY1				0.00%	0.00%	0.00%
TPY1				0.00%	0.00%	0.00%
ATP1		(1)	(1)	0.00%	1.18%	1.18%
KDA1		(1)	(1)	0.00%	11.85%	11.85%
Total : TIRUPATI-01	4	38	34	3.65%	2.91%	-0.73%
WEST-01						
CBE2	3	5	2	4.14%	0.14%	-4.00%
DPM2		5	5	0.00%	0.78%	0.78%
MPM1		5	5	0.00%	6.31%	6.31%
UMP1		4	4	0.00%	-3.15%	-3.15%
GDR1		3	3	0.00%	-4.27%	-4.27%
KMD1		3	3	0.00%	7.73%	7.73%
PLI1		3	3	0.00%	-14.42%	-14.42%
SNR1		3	3	0.00%	-1.98%	-1.98%
CBE6	1	2	1	11.19%	4.85%	-6.33%
KMR1		2	2	0.00%	-0.46%	-0.46%
ANR1		1	1	0.00%	9.72%	9.72%
CBE1		1	1	0.00%	-7.24%	-7.24%
CBE5	1	1		11.93%	0.02%	-11.91%
SUL1		1	1	0.00%	8.80%	8.80%
CBE3				0.00%	0.00%	0.00%
CBE4				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
PDM1				0.00%	0.00%	0.00%
PPI1				0.00%	0.00%	0.00%
UAM1				0.00%	0.00%	0.00%
WHCB		(4)	(4)	0.00%	5.30%	5.30%
Total : WEST-01	5	35	30	7.29%	-0.25%	-7.54%
KL-CENTRAL						
KOC1	5	15	10	0.52%	-1.22%	-1.74%
WKOC		(2)	(2)	0.00%	23.62%	23.62%
Total : KL-CENTRAL	5	13	8	0.52%	-6.03%	-6.55%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%
Grand Total	264	1958	1694	3.06%	-0.67%	-3.72%