



Air-Cond - Daily Sales Performance As on 26-05-2026 11:30:39 PM

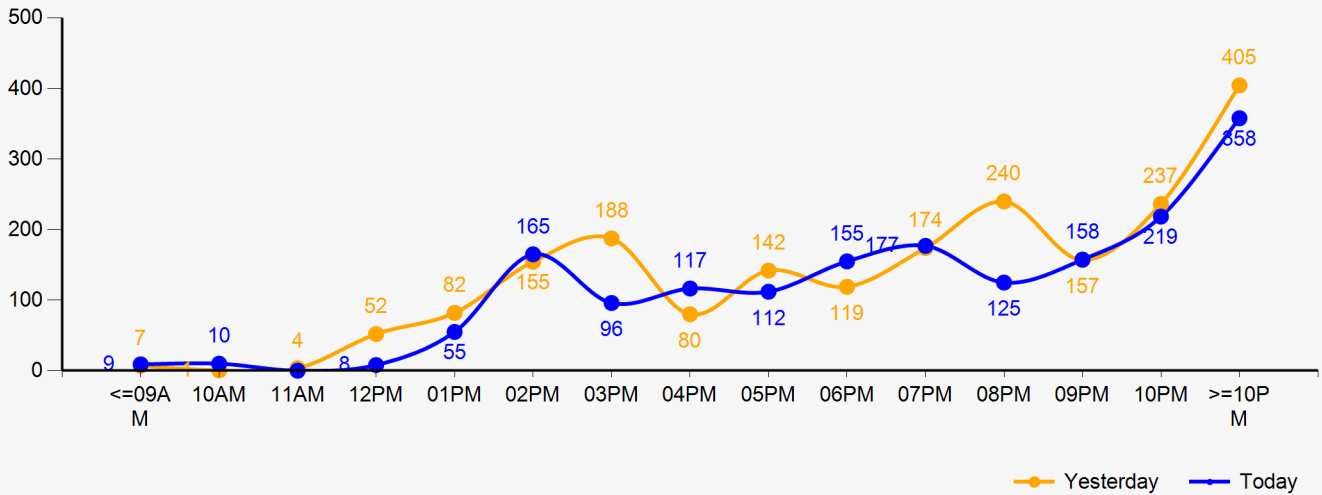
YD Sales : 2040

YD GP%: 5.44%

TD Sales : 1763

TD GP%: 6.54%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	464	441	(23)	4.54%	5.26%	0.72%
CHENNAI-01	421	270	(151)	4.74%	8.40%	3.66%
CHENNAI-02	339	269	(70)	5.64%	8.38%	2.74%
TRICHY-01	157	178	21	7.28%	7.42%	0.14%
SOUTH-01	151	149	(2)	8.46%	6.68%	-1.78%
SOUTH-03	105	135	30	6.70%	7.76%	1.06%
SOUTH ARCOT	109	119	11	6.99%	5.12%	-1.87%
NORTH ARCOT	112	67	(45)	4.68%	4.18%	-0.51%
TIRUPATI-01	101	64	(37)	2.37%	4.77%	2.40%
WEST-02	32	35	3	7.81%	2.97%	-4.84%
KL-SOUTH	5	13	8	4.51%	0.79%	-3.72%
WEST-01	31	13	(18)	6.09%	5.01%	-1.08%
KL-NORTH	15	10	(5)	0.55%	-4.11%	-4.66%
Total	2040	1763	(278)	5.44%	6.54%	1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	BVR1	47	36	(11)	7.17%	8.74%	1.57%
	TNK1	34	36	2	3.91%	5.92%	2.01%
	VJW3	20	29	9	5.76%	4.08%	-1.68%
	GNT1	21	27	6	2.65%	3.56%	0.92%
	RMV1	19	27	8	4.45%	4.67%	0.22%
	TDD1	15	26	11	1.17%	3.48%	2.31%
	ELU1	15	19	4	4.15%	4.11%	-0.04%
	CRL1	18	18		6.96%	6.13%	-0.82%
	VJW4	7	16	9	1.40%	5.46%	4.06%
	AMP1	32	14	(18)	2.46%	4.86%	2.40%
	VJW1	12	14	2	5.66%	8.34%	2.67%
	GDV1	13	12	(1)	4.49%	4.36%	-0.13%
	OGL1	12	12		5.56%	4.47%	-1.09%
	PPM1	10	12	3	5.31%	4.71%	-0.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	RAL1	7	12	5	4.34%	7.33%	2.99%	
	TEL1	15	11	(4)	1.63%	2.14%	0.51%	
	NPR1	18	10	(8)	2.94%	7.07%	4.13%	
	KND1	8	9	1	3.70%	6.68%	2.97%	
	PAP1	18	9	(9)	3.61%	3.74%	0.13%	
	MTM1	8	8		1.27%	2.43%	1.16%	
	NRT1	5	8	3	4.45%	6.12%	1.67%	
	DPE1	5	7	2	5.34%	4.06%	-1.28%	
	NZV1	7	7		13.76%	8.05%	-5.71%	
	VKN1	9	7	(2)	5.24%	4.60%	-0.64%	
	VJW2	10	6	(4)	1.92%	2.89%	0.97%	
	VUY1	5	6	1	4.64%	-0.82%	-5.45%	
	BPP1	6	5	(1)	7.31%	3.94%	-3.36%	
	GNT2	6	5	(1)	1.58%	9.43%	7.85%	
	GVM1	11	5	(6)	8.02%	8.48%	0.46%	
	JGG1	7	5	(2)	3.09%	5.56%	2.47%	
	TVU1	8	5	(3)	5.22%	2.94%	-2.29%	
	CKT1	9	4	(5)	5.27%	5.59%	0.32%	
	PRL1	4	4		5.35%	7.85%	2.50%	
	VJW5	6	4	(2)	5.95%	4.93%	-1.01%	
	PNR1	3	3		8.78%	5.46%	-3.32%	
	JPT1	6	2	(4)	3.54%	3.83%	0.29%	
	TNI1	9	2	(7)	2.24%	5.12%	2.88%	
	WHVJ			(1)	(1)	#Error	10.59%	#Error
	Total		464	441	(23)	4.54%	5.26%	0.72%
	CHENNAI-01	CH16	51	27	(24)	-2.85%	0.01%	2.86%
CH14		34	25	(9)	6.02%	7.31%	1.29%	
CH05		20	24	4	5.25%	8.16%	2.91%	
GUD1		21	19	(2)	9.12%	11.43%	2.31%	
CH49		20	17	(3)	5.03%	8.46%	3.43%	
CH47		22	14	(8)	9.74%	12.62%	2.88%	
CH48		17	13	(4)	4.75%	12.91%	8.16%	
MRM1		14	12	(2)	4.86%	4.04%	-0.83%	
CH07		12	10	(2)	5.55%	6.28%	0.73%	
CH30		10	10		7.53%	9.89%	2.37%	
CH22		8	9	1	4.12%	11.46%	7.34%	
CH25		18	9	(9)	6.62%	6.44%	-0.19%	
SKL1		4	9	5	7.97%	6.37%	-1.60%	
WHC3			9	9		#Error	-4.67%	#Error
CH08		18	8	(10)	3.92%	12.51%	8.59%	
CH28		18	7	(11)	10.62%	11.44%	0.82%	
CH45		9	7	(2)	7.85%	8.64%	0.79%	
TKM1		10	7	(3)	6.64%	9.25%	2.61%	
AVD1		13	6	(7)	4.21%	7.19%	2.98%	
CH42		18	6	(12)	4.65%	11.12%	6.46%	
CH39		6	5	(1)	3.24%	7.44%	4.19%	
CH19		17	4	(13)	6.35%	8.51%	2.15%	
CH26		1	4	3	8.55%	1.99%	-6.57%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH35	8	4	(4)	5.61%	11.01%	5.40%
	CH38	4	4		10.02%	12.46%	2.44%
	GUD2	6	4	(2)	2.68%	8.61%	5.94%
	KNR1	13	4	(9)	6.08%	7.16%	1.08%
	CGL1	9	3	(6)	3.53%	9.93%	6.41%
	CH37	4	2	(2)	10.73%	10.72%	-0.01%
	CH29				#Error	#Error	#Error
	CH40	3		(3)	0.91%	#Error	#Error
	CZWH	14		(14)	-10.47%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(1)	(12)	(12)	-1.18%	-5.45%	-4.28%
	Total	421	270	(151)	4.74%	8.40%	3.66%
	CHENNAI-02	CH03	32	36	5	5.98%	10.21%
CH15		26	25	(1)	4.26%	6.18%	1.92%
CH33		9	17	8	5.44%	7.98%	2.54%
CH21		29	16	(13)	2.63%	8.52%	5.89%
CH34		12	16	4	4.31%	9.57%	5.26%
MJR1		6	15	9	8.67%	4.85%	-3.82%
CH17		12	12		9.78%	12.43%	2.66%
CH18		27	12	(15)	6.76%	8.02%	1.27%
CH24		21	12	(9)	6.01%	7.99%	1.99%
CH51		7	12	5	12.21%	8.26%	-3.95%
CH12		25	11	(14)	4.03%	9.47%	5.44%
CH41		15	11	(4)	9.23%	6.32%	-2.91%
CH44		13	7	(6)	3.03%	8.01%	4.98%
CH06		13	6	(7)	9.68%	7.22%	-2.46%
CH20		10	6	(4)	8.22%	10.46%	2.24%
CH23		5	6	1	2.97%	3.08%	0.12%
CH36		20	6	(14)	0.85%	10.04%	9.19%
CH50		14	6	(8)	9.73%	10.38%	0.64%
GPD1		6	6		3.70%	11.24%	7.54%
CH46		7	5	(2)	4.08%	8.54%	4.46%
MC06			5	5	#Error	6.27%	#Error
UKI1		4	5	1	3.77%	10.42%	6.65%
CH31		9	4	(5)	3.78%	8.98%	5.20%
PON1		4	4		7.71%	5.88%	-1.83%
CH27		6	3	(3)	4.44%	11.08%	6.64%
CH32			3	3	#Error	6.27%	#Error
CH43		4	2	(2)	4.38%	2.62%	-1.76%
CH01		3		(3)	5.31%	#Error	#Error
MC05					#Error	#Error	#Error
Total		339	269	(70)	5.64%	8.38%	2.74%
TRICHY-01	MVM1	12	25	13	9.64%	9.83%	0.20%
	PBR2	15	16	1	4.50%	2.09%	-2.41%
	TRY1	15	15		7.50%	8.31%	0.81%
	KUM1	7	13	6	8.13%	6.78%	-1.35%
	KIK1	6	9	3	9.08%	10.92%	1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	2	8	7	9.57%	4.17%	-5.40%
	TVR2	20	8	(12)	5.19%	7.51%	2.31%
	JKM1	3	8	5	7.26%	6.61%	-0.64%
	NGT1	4	7	3	9.54%	10.72%	1.18%
	PBR1	6	7	1	5.02%	4.99%	-0.03%
	TNJ2	13	7	(6)	7.99%	5.82%	-2.17%
	MDI1	9	6	(3)	10.66%	8.37%	-2.29%
	PTK1	10	6	(4)	9.72%	7.94%	-1.79%
	TNJ1	9	6	(3)	6.88%	9.72%	2.84%
	TVR1		6	6	#Error	9.67%	#Error
	TRY4	3	5	2	8.61%	8.64%	0.03%
	TTP1	3	5	2	5.78%	7.25%	1.46%
	KRN1	2	4	2	3.78%	3.76%	-0.03%
	NCK1		4	4	#Error	2.62%	#Error
	PDK1	5	4	(1)	7.01%	11.81%	4.80%
	NMM1	1	3	2	14.02%	5.36%	-8.66%
	AYR1	7	2	(5)	10.81%	4.26%	-6.56%
	KUM2	6	2	(4)	4.38%	8.34%	3.96%
	APM1	1	1		3.77%	9.36%	5.59%
	ORU1	2	1	(1)	3.83%	14.04%	10.21%
	TRY3	1	1		5.53%	6.97%	1.43%
	TYR1	1	1		10.07%	5.01%	-5.05%
	TRY2				#Error	#Error	#Error
	WTRZ	(6)	(2)	4	11.69%	5.06%	-6.64%
	Total	157	178	21	7.28%	7.42%	0.14%
	SOUTH-01	TVL1	9	26	17	10.29%	1.85%
NGR1		4	12	8	2.61%	6.04%	3.43%
RND1		15	10	(5)	10.96%	11.97%	1.01%
TUT1		13	10	(3)	10.03%	6.02%	-4.00%
PKD1		11	9	(2)	9.35%	9.02%	-0.33%
TKS1		2	7	5	7.29%	7.37%	0.08%
TKS2			6	6	#Error	3.34%	#Error
VLY1		10	6	(4)	13.23%	8.31%	-4.92%
TUT2		13	5	(8)	7.24%	4.88%	-2.36%
ASM1		4	4		7.26%	6.47%	-0.79%
SNL1			4	4	#Error	7.14%	#Error
SVK1		5	4	(1)	7.03%	3.11%	-3.92%
TCN1		10	4	(6)	7.62%	10.13%	2.52%
TYI1		4	4		3.44%	11.03%	7.59%
ERL2		3	3		10.32%	8.48%	-1.84%
KGL1		1	3	2	6.79%	10.31%	3.51%
SKD1		3	3		5.01%	15.24%	10.23%
STU2		2	3	1	1.34%	2.58%	1.24%
UDN1		4	3	(1)	2.93%	7.60%	4.67%
VNR1		2	3	1	12.49%	11.31%	-1.18%
VNR2		6	3	(3)	6.96%	8.91%	1.95%
APK2		4	2	(2)	2.79%	6.04%	3.26%
KVT1		10	2	(8)	10.52%	14.70%	4.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1		2	2	#Error	8.59%	#Error
	PDI1	1	2	1	8.84%	5.01%	-3.84%
	RPM1	2	2		16.95%	16.36%	-0.60%
	VKM1	3	2	(1)	8.17%	3.00%	-5.16%
	APK1	3	1	(2)	3.37%	-2.02%	-5.39%
	COL1		1	1	#Error	10.32%	#Error
	KYR1	2	1	(1)	2.64%	3.25%	0.60%
	MMT1		1	1	#Error	3.25%	#Error
	S2SD		1	1	#Error	-1.22%	#Error
	ARM1	1		(1)	13.08%	#Error	#Error
	KSM1				#Error	#Error	#Error
	SDI1	2		(2)	6.44%	#Error	#Error
	SGT1				#Error	#Error	#Error
	TKY1	2		(2)	9.88%	#Error	#Error
	Total	151	149	(2)	8.46%	6.68%	-1.78%
	SOUTH-03	MDU1	15	14	(1)	6.13%	7.92%
KKD3		7	12	5	7.74%	7.94%	0.20%
ATG1		5	9	4	4.32%	5.94%	1.62%
DGL1		5	9	4	6.52%	10.29%	3.77%
DKI1		6	9	3	6.28%	9.37%	3.10%
MDU7		5	7	2	8.42%	8.85%	0.43%
MLR1		5	7	2	5.14%	7.80%	2.67%
SVG1		1	7	6	5.80%	7.67%	1.87%
BTU1			5	5	#Error	0.77%	#Error
MPA1		2	5	3	10.95%	12.66%	1.71%
TMM1		2	5	3	9.23%	2.62%	-6.61%
MDU4		7	4	(3)	4.76%	4.60%	-0.16%
MDU6		5	4	(1)	9.67%	8.99%	-0.68%
TEN1		2	4	2	8.71%	3.48%	-5.22%
TPT1		4	4		9.60%	3.87%	-5.73%
KRR1		1	3	2	-0.51%	12.84%	13.35%
PNV2		2	3	1	5.32%	3.10%	-2.22%
PVI1		3	3		8.49%	11.83%	3.34%
TDI1		3	3		0.82%	6.46%	5.63%
CBM1		2	2		6.74%	11.03%	4.29%
DGL2			2	2	#Error	12.30%	#Error
MDU2		7	2	(5)	7.90%	7.48%	-0.41%
MDU5		3	2	(1)	10.53%	9.77%	-0.77%
MNM1		2	2		8.20%	11.28%	3.08%
NTM1			2	2	#Error	4.07%	#Error
SGP1		2	2		2.54%	11.53%	8.99%
KYK1		1	1		10.07%	3.08%	-7.00%
MDU3		4	1	(3)	7.36%	9.30%	1.94%
ODM1			1	1	#Error	14.70%	#Error
TEN2		4	1	(3)	5.92%	2.22%	-3.70%
ADP1					#Error	#Error	#Error
BNR1					#Error	#Error	#Error
CMR1		1		(1)	6.74%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KPT1	1		(1)	7.02%	#Error	#Error
	NKI1	1		(1)	5.19%	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	USL1				#Error	#Error	#Error
	WHMD	(3)		3	11.27%	#Error	#Error
	Total	105	135	30	6.70%	7.76%	1.06%
SOUTH ARCOT	CUD1	11	16	5	7.67%	7.28%	-0.39%
	POY1	6	14	8	7.61%	3.61%	-4.00%
	TRK1	5	12	7	8.56%	2.66%	-5.90%
	CDM1	11	11		3.79%	4.69%	0.90%
	NVL2	2	10	8	1.66%	6.75%	5.09%
	POY2	7	9	2	10.11%	2.17%	-7.94%
	SJI2	8	7	(1)	6.81%	2.62%	-4.19%
	KML1	2	6	4	7.39%	6.30%	-1.09%
	TDM1	11	6	(5)	7.25%	3.13%	-4.12%
	STP1	2	5	3	8.13%	6.69%	-1.44%
	VPM2	6	5	(1)	7.86%	5.90%	-1.97%
	KLM1	6	4	(2)	9.23%	10.98%	1.75%
	VCM2	2	4	2	1.77%	4.33%	2.55%
	PRT1	12	3	(9)	9.57%	7.24%	-2.33%
	TVM2	1	3	2	6.87%	2.53%	-4.34%
	MKM1	2	2		5.52%	13.03%	7.51%
	ULP1	3	2	(1)	1.92%	10.26%	8.34%
	KKI2	5	1	(4)	7.97%	0.41%	-7.56%
	TVM1	1	1		3.81%	2.69%	-1.12%
	VPM1	3	1	(2)	4.11%	3.38%	-0.73%
	VCM1	3		(3)	1.25%	#Error	#Error
WHUT			(3)	#Error	6.20%	#Error	
Total	109	119	11	6.99%	5.12%	-1.87%	
NORTH ARCOT	SBR1	9	18	9	1.83%	-1.78%	-3.60%
	KPM2	8	7	(1)	3.20%	7.17%	3.97%
	TRL1	13	6	(7)	4.08%	1.92%	-2.16%
	CYR1	4	4	1	3.46%	2.78%	-0.69%
	AKM1	10	3	(7)	4.07%	4.87%	0.79%
	ANI1	2	3	1	3.80%	4.60%	0.80%
	CPT1	4	3	(1)	6.37%	9.55%	3.17%
	PLR1		3	3	#Error	7.57%	#Error
	VEL1	9	3	(6)	4.59%	8.04%	3.46%
	VSI1	13	3	(10)	6.70%	9.42%	2.71%
	WJD1	5	3	(2)	10.88%	9.91%	-0.97%
	TRT1	8	2	(6)	2.73%	2.15%	-0.57%
	ABR1	1	1		4.42%	5.80%	1.38%
	ARC2	7	1	(6)	6.23%	7.24%	1.01%
	GDM1	1	1		2.76%	14.05%	11.28%
	KPM1	5	1	(4)	6.42%	11.02%	4.60%
	SLG1	2	1	(1)	1.54%	6.20%	4.66%
	TRR1	4	1	(3)	-0.62%	1.28%	1.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	UGI1		1	1	#Error	3.77%	#Error
	VEL2	5	1	(4)	9.05%	3.43%	-5.63%
	VNB1	2	1	(1)	6.75%	4.72%	-2.04%
	BGR1				#Error	#Error	#Error
	CGM1				-115.57%	#Error	#Error
	PTU1	2		(2)	4.74%	#Error	#Error
	WHVL	(3)		3	6.37%	#Error	#Error
	WJP1	1		(1)	0.41%	#Error	#Error
	Total	112	67	(45)	4.68%	4.18%	-0.51%
TIRUPATI-01	TPY1	16	15	(1)	1.85%	1.19%	-0.66%
	NLR1	8	8		4.12%	6.81%	2.69%
	SPE1	4	8	4	7.42%	6.95%	-0.47%
	TPY2	6	6		1.40%	2.11%	0.71%
	KHT1	2	4	2	-1.47%	7.47%	8.94%
	KDA1	29	3	(26)	-2.26%	3.81%	6.07%
	RJP1	4	3	(1)	3.03%	9.66%	6.63%
	BVL1	1	2	1	9.28%	6.94%	-2.34%
	KNL1	1	2	1	5.84%	3.50%	-2.35%
	KVL1	3	2	(1)	8.22%	8.07%	-0.14%
	ATP1	1	1		2.84%	9.28%	6.44%
	CTO1	3	1	(2)	9.81%	11.02%	1.21%
	KDR1	1	1		2.82%	5.79%	2.96%
	KNL2	1	1		5.14%	3.84%	-1.30%
	KOU1	2	1	(1)	6.07%	5.79%	-0.28%
	NDL1	2	1	(1)	2.82%	2.82%	0.00%
	NYP1	5	1	(4)	6.63%	-0.57%	-7.20%
	PDT1		1	1	#Error	-5.10%	#Error
	PGR1	1	1		-0.49%	-0.49%	0.00%
	PMR1		1	1	#Error	8.04%	#Error
	PUT1	2	1	(1)	0.96%	4.79%	3.84%
	ADI1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1	1		(1)	6.98%	#Error	#Error
	KAR1				#Error	100.00%	#Error
	MPL1	1		(1)	6.85%	#Error	#Error
	PIL1				#Error	#Error	#Error
	RCY1	1		(1)	-0.46%	#Error	#Error
	TPI1				100.00%	#Error	#Error
	VKI1	6		(6)	4.80%	#Error	#Error
Total	101	64	(37)	2.37%	4.77%	2.40%	
WEST-02	KAM1		12	12	#Error	-4.43%	#Error
	SLM1	15	9	(6)	-1.80%	7.74%	9.54%
	ERD2	4	6	2	16.93%	10.17%	-6.76%
	ERD1	4	5	1	3.02%	7.36%	4.34%
	ATU1	2	2		4.53%	4.54%	0.01%
	KMM1		2	2	#Error	6.58%	#Error
	NKL2	4	2	(2)	14.89%	3.66%	-11.23%
	PDR1	2	2		12.12%	9.69%	-2.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR1	2	1	(1)	8.75%	16.27%	7.52%
	MTR1		1	1	#Error	7.89%	#Error
	PLC1		1	1	#Error	10.07%	#Error
	SLM3		1	1	#Error	1.94%	#Error
	TCG1	1	1		3.94%	10.06%	6.13%
	TRM1	1	1	1	6.71%	8.17%	1.46%
	APN1	1		(1)	4.15%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1	1		(1)	14.47%	#Error	#Error
	EPI1	3		(3)	6.99%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1	1		(1)	19.14%	#Error	#Error
	MCR1	1		(1)	10.87%	#Error	#Error
	OML1	1		(1)	9.55%	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	WHPD	(11)	(1)	10	2.93%	3.75%	0.81%
	WHKP		(10)	(10)	#Error	11.57%	#Error
	Total	32	35	3	7.81%	2.97%	-4.84%
	KL-SOUTH	TVP1	3	10	7	5.53%	-1.22%
KLR1			2	2	#Error	5.53%	#Error
PAS1		1	1		4.92%	6.90%	1.99%
PNL1		1		(1)	0.36%	#Error	#Error
Total		5	13	8	4.51%	0.79%	-3.72%
WEST-01	CBE2	4	3	(1)	6.19%	5.35%	-0.84%
	KMR1	1	3	2	6.82%	4.11%	-2.71%
	SNR1	1	3	2	2.41%	14.72%	12.31%
	TPR1	7	3	(4)	2.16%	7.91%	5.75%
	PLI1	3	2	(1)	6.25%	3.07%	-3.18%
	TPR2	2	2		1.78%	5.96%	4.18%
	CBE4		1	1	#Error	7.15%	#Error
	CBE5		1	1	#Error	11.58%	#Error
	DPM2		1	1	#Error	5.45%	#Error
	SYM2		1	1	#Error	5.81%	#Error
	TPR4	2	1	(1)	7.34%	13.35%	6.01%
	UMP1	1	1		5.10%	6.06%	0.97%
	ANR1				#Error	#Error	#Error
	AVI1	2		(2)	11.02%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CBE1				#Error	#Error	#Error	
	CBE3	1		(1)	13.64%	#Error	#Error	
	CBE6	2		(2)	10.69%	#Error	#Error	
	CNR1				#Error	#Error	#Error	
	GDR1				#Error	#Error	#Error	
	KGI1				#Error	#Error	#Error	
	KGM1	1		(1)	4.89%	#Error	#Error	
	KMD1				#Error	#Error	#Error	
	MPM1				#Error	#Error	#Error	
	PDM1				#Error	#Error	#Error	
	PPI1				#Error	#Error	#Error	
	SUL1	1		(1)	5.77%	#Error	#Error	
	TPR3	2		(2)	9.07%	#Error	#Error	
	UAM1				#Error	#Error	#Error	
	GBM1	1	(1)	(2)	12.83%	-5.98%	-18.81%	
	WHCB			(8)	#Error	13.16%	#Error	
	Total	31	13	(18)	6.09%	5.01%	-1.08%	
	KL-NORTH	KZD1	16	18	2	1.23%	-1.35%	-2.58%
		WHKZ	(1)	(8)	(7)	11.75%	2.81%	-8.93%
		Total	15	10	(5)	0.55%	-4.11%	-4.66%
Total	2040	1763	(278)	5.44%	6.54%	1.10%		