



# Air-Cond - Daily Sales Performance As on 26-04-2026 11:30:15 PM

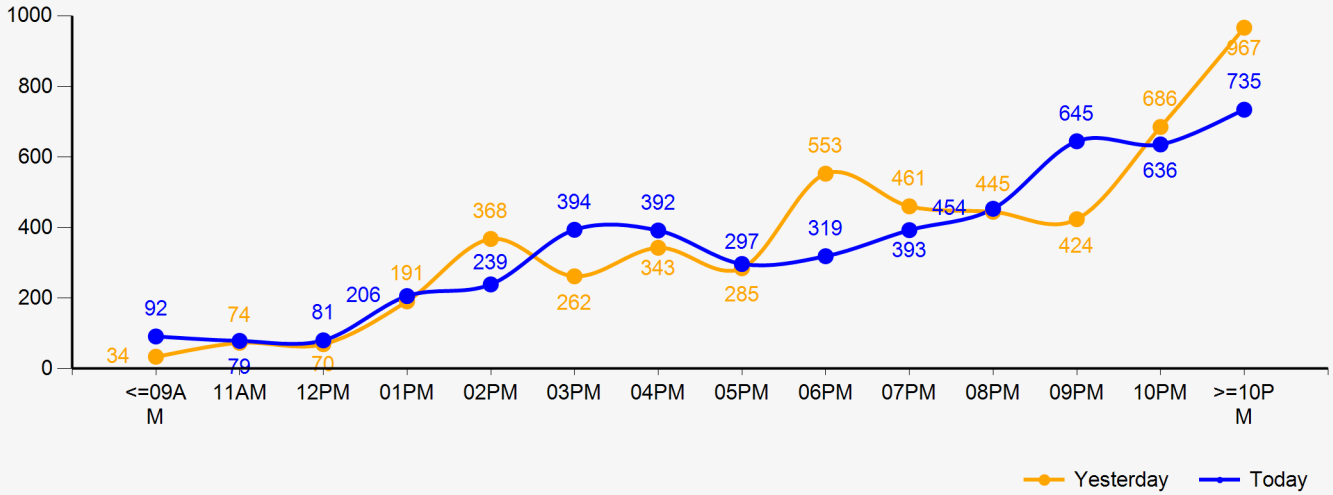
YD Sales : 5161

YD GP%: 5.97%

TD Sales : 4960

TD GP%: 6.25%

**Sales Trend Yesterday Vs Today By Hours**



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	384	805	421	6.93%	4.75%	-2.18%
SOUTH-01	776	654	(122)	6.58%	6.83%	0.25%
CHENNAI-02	450	609	159	4.49%	5.73%	1.24%
TRICHY-01	586	553	(33)	6.80%	5.06%	-1.74%
SOUTH-03	741	536	(205)	5.09%	6.87%	1.78%
WEST-01	364	384	21	9.26%	9.00%	-0.25%
WEST-02	399	325	(74)	6.80%	7.44%	0.63%
NORTH ARCOT	215	305	90	7.45%	7.36%	-0.09%
SOUTH ARCOT	337	277	(60)	6.13%	6.62%	0.48%
VIJAYAWADA-01	378	211	(167)	3.85%	5.40%	1.54%
TIRUPATI-01	408	156	(252)	4.18%	6.58%	2.40%
KL-NORTH	72	86	14	3.97%	4.57%	0.59%
KL-SOUTH	53	60	7	0.75%	1.23%	0.48%
<b>Total</b>	<b>5161</b>	<b>4960</b>	<b>(201)</b>	<b>5.97%</b>	<b>6.25%</b>	<b>0.27%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	42	172	130	4.24%	-3.22%	-7.46%
	SKL1		83	83	#Error	3.74%	#Error
	CH22		74	74	#Error	7.68%	#Error
	CH38	3	71	68	9.46%	2.69%	-6.77%
	CH14	29	52	23	6.12%	6.62%	0.51%
	CH16	27	39	12	8.42%	7.88%	-0.55%
	GUD1	13	31	18	9.70%	10.64%	0.93%
	CH49	14	29	15	8.18%	7.56%	-0.62%
	CH42	15	28	13	12.41%	10.01%	-2.40%
	CH28	22	23	1	13.94%	12.12%	-1.82%
	CH08	24	22	(2)	10.09%	10.26%	0.17%
	CH48	24	22	(2)	9.25%	10.14%	0.89%
	CH19	18	19	1	5.79%	4.04%	-1.75%
	CH30	38	17	(21)	6.08%	8.24%	2.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH45	9	17	8	6.32%	5.32%	-1.00%
	CH47	15	17	2	10.83%	8.68%	-2.15%
	CH25	8	16	8	5.76%	5.75%	0.00%
	CH35	7	16	9	7.50%	9.33%	1.83%
	AVD1	11	15	4	5.73%	6.94%	1.21%
	CH07	22	15	(7)	7.41%	8.03%	0.63%
	CGL1	7	13	6	9.01%	6.36%	-2.65%
	MRM1	6	13	7	7.31%	7.06%	-0.25%
	KNR1	11	9	(2)	4.61%	6.75%	2.13%
	CH39	10	8	(2)	1.50%	7.38%	5.88%
	TKM1	4	7	3	6.77%	8.53%	1.75%
	CH37	4	6	2	9.38%	9.58%	0.20%
	GUD2	5	5		12.01%	4.32%	-7.69%
	CH26	2	4	2	7.22%	4.87%	-2.35%
	CH40	1	4	3	4.21%	5.01%	0.81%
	CH29	5		(5)	9.33%	#Error	#Error
	CZWH	12		(12)	-11.50%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(24)	(42)	(18)	10.16%	11.20%	1.04%
	Total	384	805	421	6.93%	4.75%	-2.18%
SOUTH-01	TVL1	66	66		3.42%	7.23%	3.81%
	TUT1	60	62	2	8.84%	5.35%	-3.49%
	NGR1	70	54	(16)	6.27%	5.49%	-0.78%
	TKS2	52	45	(7)	7.50%	7.46%	-0.04%
	KVT1	39	38	(1)	8.56%	9.16%	0.60%
	VLY1	50	35	(15)	3.50%	0.20%	-3.30%
	TKS1	26	31	5	8.66%	5.58%	-3.08%
	SDI1	15	29	14	5.29%	6.47%	1.18%
	VNR2	22	29	7	8.95%	8.02%	-0.93%
	RND1	18	25	7	10.10%	7.75%	-2.36%
	SVK1	18	20	2	11.41%	9.35%	-2.06%
	MAR1	11	17	6	7.98%	6.67%	-1.31%
	ARM1	23	15	(8)	5.38%	6.79%	1.41%
	TCN1	24	15	(9)	3.25%	9.88%	6.63%
	TUT2	44	15	(29)	2.94%	7.77%	4.83%
	ASM1	12	13	1	6.49%	7.14%	0.65%
	RPM1	34	13	(21)	5.47%	6.92%	1.45%
	PKD1	27	12	(15)	8.28%	9.61%	1.33%
	STU2	12	12		9.54%	7.86%	-1.68%
	ERL2	13	10	(3)	8.80%	9.39%	0.59%
	APK1	12	8	(4)	5.84%	6.71%	0.87%
	COL1	8	8		7.65%	5.57%	-2.08%
	KGL1	17	8	(9)	4.51%	8.15%	3.63%
	SNL1	16	8	(8)	5.49%	5.37%	-0.12%
	UDN1	14	8	(6)	7.19%	10.47%	3.28%
	VNR1	10	8	(2)	10.31%	8.59%	-1.72%
	MMT1	14	7	(7)	6.21%	8.30%	2.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	2	7	5	13.76%	4.71%	-9.06%
	APK2	8	6	(2)	7.51%	2.71%	-4.80%
	PDI1	8	6	(2)	8.74%	8.39%	-0.35%
	TKY1	3	6	3	10.10%	5.27%	-4.82%
	SKD1	8	5	(3)	2.75%	10.94%	8.19%
	KYR1	6	4	(2)	7.25%	8.16%	0.91%
	VKM1	6	4	(2)	10.17%	10.27%	0.09%
	TYI1	7	3	(4)	8.34%	9.21%	0.86%
	KSM1	2	2		11.11%	9.47%	-1.63%
	WHTV	(1)		1	10.43%	#Error	#Error
	Total	776	654	(122)	6.58%	6.83%	0.25%
CHENNAI-02	CH12	16	66	50	8.98%	1.09%	-7.89%
	CH06	21	56	35	3.51%	1.63%	-1.88%
	CH15	114	55	(59)	-1.28%	7.02%	8.30%
	CH03	45	53	8	8.38%	7.75%	-0.63%
	CH21	14	38	24	6.25%	1.29%	-4.96%
	CH24	49	38	(12)	-1.15%	4.95%	6.10%
	CH17	14	29	15	10.03%	8.91%	-1.12%
	CH20	13	29	16	4.49%	5.52%	1.03%
	CH18	11	26	15	10.64%	11.12%	0.48%
	CH41	9	26	17	7.02%	1.99%	-5.03%
	CH51	20	26	6	3.00%	5.53%	2.53%
	CH50	18	25	7	8.43%	6.77%	-1.65%
	MJR1	9	21	12	12.04%	8.16%	-3.88%
	CH33	14	19	5	11.26%	11.02%	-0.24%
	PON1	12	18	6	8.75%	8.78%	0.03%
	CH43	7	13	6	7.57%	5.19%	-2.38%
	CH34	6	11	5	6.81%	7.15%	0.34%
	CH23	3	10	7	6.51%	1.18%	-5.34%
	UKI1	9	9		7.36%	9.80%	2.44%
	CH44	9	8	(1)	6.48%	12.91%	6.43%
	CH36	5	7	2	7.13%	6.98%	-0.14%
	CH46	10	7	(3)	10.18%	11.09%	0.91%
	CH31	10	6	(4)	1.60%	4.96%	3.35%
	GPD1	4	6	2	7.04%	7.83%	0.79%
	CH27	2	5	3	7.57%	7.50%	-0.07%
	CH32	3	2	(1)	10.29%	11.13%	0.83%
	CH01				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	3		(3)	5.28%	#Error	#Error
	Total	450	609	159	4.49%	5.73%	1.24%
	TRICHY-01	TRY1	94	202	108	6.13%	0.59%
MVM1		38	30	(8)	8.91%	9.57%	0.66%
PBR2		27	27		5.45%	6.17%	0.73%
TNJ1		41	21	(20)	6.61%	6.37%	-0.24%
TVR2		33	21	(13)	6.78%	7.36%	0.58%
AYR1		19	19		6.64%	8.67%	2.03%
MSI1		16	19	3	7.57%	7.69%	0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY4	23	19	(4)	9.48%	7.43%	-2.05%
	TNJ2	24	18	(6)	6.51%	7.39%	0.88%
	KUM2	21	15	(6)	5.66%	4.67%	-1.00%
	MDI1	22	15	(7)	9.46%	8.13%	-1.33%
	PDK1	25	14	(11)	8.54%	6.21%	-2.33%
	TRY2	14	14		5.98%	6.78%	0.80%
	TVR1	15	13	(2)	5.06%	6.80%	1.73%
	KUM1	17	12	(5)	4.57%	5.82%	1.25%
	PBR1	30	12	(18)	5.05%	6.91%	1.86%
	JKM1	11	11		6.43%	5.98%	-0.45%
	PTK1	22	11	(11)	7.28%	7.15%	-0.13%
	TRY3	18	10	(8)	5.32%	8.33%	3.01%
	TYR1	19	10	(9)	9.85%	9.35%	-0.50%
	NGT1	7	9	2	11.01%	9.54%	-1.47%
	KRN1	6	8	2	5.15%	6.05%	0.90%
	TTP1	10	8	(2)	6.32%	7.96%	1.64%
	ORU1	7	6	(2)	6.48%	11.91%	5.43%
	NMM1	2	5	3	4.44%	3.43%	-1.01%
	APM1	19	3	(16)	-0.22%	8.11%	8.34%
	KIK1	12	3	(9)	10.56%	7.44%	-3.12%
	NCK1	2	2		2.97%	5.03%	2.06%
	WTRZ	(9)	(4)	5	1.54%	2.15%	0.61%
	Total		586	553	(33)	6.80%	5.06%
SOUTH-03	MDU1	111	67	(44)	-0.48%	7.57%	8.05%
	MDU2	66	50	(16)	6.92%	7.41%	0.49%
	MDU6	19	36	17	7.90%	6.45%	-1.46%
	MDU3	17	28	11	6.07%	7.31%	1.24%
	MDU7	36	26	(10)	8.16%	7.19%	-0.97%
	KRR1	43	25	(18)	3.13%	9.32%	6.20%
	DGL1	16	24	8	4.68%	5.19%	0.52%
	MDU4	17	21	4	4.41%	7.12%	2.71%
	BNR1	10	15	5	8.99%	9.08%	0.09%
	KKD3	41	15	(26)	8.24%	8.08%	-0.16%
	MDU5	10	15	5	7.48%	4.68%	-2.80%
	ATG1	34	14	(20)	2.39%	6.40%	4.00%
	TMM1	21	14	(7)	4.89%	4.65%	-0.24%
	DKI1	18	13	(5)	7.68%	6.51%	-1.16%
	TEN1	10	13	3	6.05%	6.01%	-0.04%
	TEN2	21	13	(8)	7.65%	5.50%	-2.15%
	NKI1	10	12	2	6.42%	2.64%	-3.78%
	PNI1	19	12	(7)	-2.44%	6.91%	9.35%
	USL1	12	12		6.08%	4.49%	-1.59%
	CBM1	9	9		10.78%	9.88%	-0.89%
	DGL2	33	9	(24)	2.68%	9.42%	6.74%
	TPT1	13	9	(4)	6.45%	5.97%	-0.49%
	KYK1	5	8	3	6.27%	7.80%	1.53%
	TDI1	9	8	(1)	9.96%	8.21%	-1.75%
	MLR1	17	7	(10)	8.41%	6.90%	-1.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MNM1	8	7	(1)	6.06%	7.18%	1.12%
	MPA1	17	7	(10)	8.53%	9.28%	0.75%
	PKM1	10	7	(3)	4.87%	7.60%	2.73%
	PNV2	15	7	(8)	6.25%	2.89%	-3.36%
	SVG1	21	7	(14)	5.96%	5.86%	-0.10%
	SGP1	3	6	3	4.15%	6.44%	2.29%
	CMR1	8	5	(3)	7.55%	4.15%	-3.40%
	BTU1	10	4	(6)	1.44%	1.51%	0.07%
	ADP1	7	3	(4)	9.57%	11.59%	2.03%
	NTM1	10	3	(7)	9.46%	10.79%	1.33%
	ODM1	5	3	(2)	5.97%	4.07%	-1.90%
	KPT1	6	2	(4)	7.76%	4.07%	-3.69%
	PVI1	7	1	(6)	7.72%	7.04%	-0.68%
	WHMD	(3)	(1)	3	13.69%	11.23%	-2.46%
	Total	741	536	(205)	5.09%	6.87%	1.78%
	WEST-01	CBE2	76	77	1	11.11%	11.57%
CBE4		29	27	(2)	10.19%	10.40%	0.20%
KMR1		20	26	6	11.60%	7.91%	-3.69%
TPR1		25	25		11.81%	10.92%	-0.90%
TPR2		14	25	11	9.57%	9.92%	0.34%
PLI1		25	22	(3)	6.81%	8.93%	2.13%
CBE1		4	17	13	8.74%	6.52%	-2.23%
KMD1		8	17	9	5.63%	6.79%	1.16%
SNR1		13	17	4	9.46%	9.78%	0.32%
CBE6		17	15	(2)	9.33%	7.23%	-2.10%
TPR3		6	14	8	9.72%	5.99%	-3.73%
CBE5		10	13	3	10.45%	10.74%	0.29%
PDM1		13	12	(1)	11.33%	12.71%	1.38%
SUL1		12	12		7.70%	7.00%	-0.70%
UMP1		13	10	(3)	2.61%	0.73%	-1.88%
GBM1		8	9	1	3.86%	5.88%	2.03%
MPM1		15	9	(6)	8.02%	7.16%	-0.85%
TPR4		5	9	4	8.07%	9.64%	1.57%
PPI1		2	8	6	2.66%	5.15%	2.50%
SYM2		12	7	(5)	6.98%	6.94%	-0.04%
AVI1		11	6	(5)	9.09%	8.41%	-0.68%
DPM2		2	6	4	5.40%	7.84%	2.44%
KGM1		11	6	(5)	9.28%	7.62%	-1.66%
CBE3		11	5	(6)	6.43%	6.99%	0.55%
ANR1		4	2	(2)	9.75%	2.68%	-7.08%
GDR1			2	2	#Error	8.67%	#Error
KGI1			1	1	#Error	4.00%	#Error
CNR1					#Error	#Error	#Error
UAM1		1		(1)	18.18%	#Error	#Error
WHCB		(4)	(15)	(12)	9.41%	8.15%	-1.26%
Total		364	384	21	9.26%	9.00%	-0.25%
WEST-02		ERD2	37	27	(10)	9.35%	8.48%
	ERD1	35	26	(9)	10.36%	8.37%	-1.99%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM1	31	25	(6)	7.75%	10.90%	3.15%
	MTR1	40	24	(16)	-1.34%	-1.89%	-0.55%
	NKL2	18	18		7.97%	6.22%	-1.75%
	SLM3	15	17	2	9.07%	9.44%	0.37%
	HSR2	19	16	(3)	10.66%	9.70%	-0.95%
	ATU1	16	15	(1)	10.28%	8.31%	-1.96%
	OML1	6	14	8	6.69%	8.23%	1.55%
	KRI1	5	11	6	8.24%	7.15%	-1.09%
	TCG1	12	11	(1)	8.69%	8.48%	-0.21%
	TRM1	25	11	(14)	2.02%	7.07%	5.06%
	DPR2	15	10	(5)	-0.56%	8.12%	8.67%
	HSR1	15	10	(5)	10.50%	6.82%	-3.68%
	RSP1	13	10	(3)	5.01%	6.96%	1.95%
	SLM2	16	9	(7)	5.74%	9.41%	3.66%
	VPD1	10	9	(1)	5.79%	7.86%	2.07%
	DPR1	1	8	7	6.28%	6.13%	-0.16%
	BMD1	7	6	(1)	6.43%	8.17%	1.74%
	CMI1	4	6	2	8.02%	9.41%	1.40%
	PDR1	8	6	(2)	10.12%	6.86%	-3.25%
	PMP1	1	6	5	10.45%	6.42%	-4.02%
	EPI1	4	5	1	7.53%	8.27%	0.74%
	APN1	3	4	1	3.57%	8.09%	4.52%
	KAM1	3	4	1	12.28%	8.99%	-3.29%
	KVP1	2	4	2	5.78%	5.16%	-0.62%
	KMM1	9	3	(6)	9.08%	6.69%	-2.39%
	VKL1	2	3	1	5.00%	7.28%	2.29%
	EDP1	3	2	(1)	4.10%	5.39%	1.29%
	HRR1	5	2	(3)	5.93%	4.51%	-1.43%
	MCR1	8	2	(6)	5.71%	5.28%	-0.43%
	SGG1	3	2	(1)	6.38%	6.95%	0.57%
	SGI1	1	1		3.80%	1.65%	-2.15%
	PLC1	8		(8)	10.53%	#Error	#Error
	WHPD	(1)		1	9.69%	#Error	#Error
WHKP		(2)	(2)	#Error	10.18%	#Error	
Total		399	325	(74)	6.80%	7.44%	0.63%
NORTH ARCOT	KPM2	25	59	34	7.32%	7.79%	0.47%
	TRL1	18	31	13	7.41%	5.46%	-1.95%
	VEL2	21	22	1	6.34%	8.73%	2.40%
	SBR1	11	20	9	6.45%	7.80%	1.35%
	AKM1	16	19	3	6.90%	5.80%	-1.10%
	TRR1	13	17	4	7.62%	1.89%	-5.74%
	VSI1	11	13	2	10.03%	10.52%	0.49%
	SLG1	7	12	6	9.52%	11.39%	1.86%
	VEL1	11	12	1	6.49%	9.06%	2.57%
	WJP1	8	12	4	9.31%	8.31%	-0.99%
	ABR1	6	11	5	3.78%	7.18%	3.39%
	TRT1	11	11		5.00%	3.62%	-1.38%
	KPM1	7	10	3	10.10%	6.01%	-4.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	6	9	3	8.12%	10.35%	2.23%
	CYR1	4	8	4	4.98%	6.98%	2.00%
	ARC2	6	7	1	7.89%	5.68%	-2.21%
	PLR1	8	7	(1)	6.70%	9.32%	2.62%
	GDM1	7	6	(1)	11.40%	10.57%	-0.83%
	ANI1	7	5	(2)	11.63%	9.46%	-2.17%
	WJD1	3	5	2	10.59%	11.58%	0.99%
	CPT1	6	4	(2)	8.06%	7.71%	-0.36%
	BGR1	1	3	2	0.09%	8.68%	8.59%
	CGM1	2	2		10.73%	6.97%	-3.75%
	PTU1	2	1	(1)	7.01%	8.56%	1.55%
	UGI1	2	1	(1)	6.21%	1.31%	-4.90%
	WHVL	(4)	(2)	2	11.83%	17.84%	6.01%
	Total	215	305	90	7.45%	7.36%	-0.09%
	SOUTH ARCOT	CUD1	56	80	24	4.48%	6.61%
POY1		33	29	(4)	4.59%	6.01%	1.43%
CDM1		20	19	(1)	6.47%	6.70%	0.23%
TRK1		12	18	6	4.92%	4.39%	-0.53%
PRT1		39	17	(22)	4.62%	5.71%	1.09%
KLM1		19	16	(3)	9.32%	7.43%	-1.88%
POY2		27	16	(11)	5.71%	7.72%	2.01%
NVL2		14	15	1	6.32%	5.00%	-1.33%
KKI2		21	13	(8)	4.99%	6.63%	1.65%
VPM2		11	10	(1)	7.64%	6.80%	-0.83%
SJI2		15	8	(7)	6.69%	10.42%	3.73%
KML1		12	7	(5)	9.52%	9.01%	-0.51%
TDM1		9	7	(2)	8.52%	8.21%	-0.31%
TVM2		5	5		8.58%	3.83%	-4.75%
VCM1		9	5	(4)	6.21%	7.45%	1.24%
TVM1		3	4	1	4.94%	5.45%	0.50%
VCM2		7	4	(3)	3.96%	10.27%	6.31%
VPM1		2	4	2	13.52%	6.47%	-7.06%
STP1		13	2	(11)	8.12%	9.25%	1.13%
ULP1		7	2	(5)	6.93%	0.46%	-6.47%
MKM1		7	1	(6)	12.69%	4.82%	-7.86%
WHUT	(4)	(5)	(1)	5.40%	4.33%	-1.07%	
Total	337	277	(60)	6.13%	6.62%	0.48%	
VIJAYAWADA-01	GNT1	64	30	(34)	3.12%	2.76%	-0.36%
	PPM1	6	14	8	4.23%	2.04%	-2.19%
	TNK1	12	14	2	4.08%	7.71%	3.63%
	VJW1	9	13	4	4.18%	5.29%	1.11%
	ELU1	20	11	(9)	2.58%	4.79%	2.21%
	PAP1	6	11	5	4.39%	7.28%	2.89%
	TDD1	19	10	(9)	4.26%	6.44%	2.18%
	VJW3	13	9	(4)	5.57%	8.20%	2.63%
	BVR1	9	8	(1)	8.10%	4.76%	-3.33%
	GVM1	90	8	(82)	1.76%	7.11%	5.35%
	OGL1	13	7	(6)	4.49%	7.09%	2.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	RMV1	9	7	(2)	8.20%	7.95%	-0.25%	
	TVU1	2	6	4	4.28%	4.60%	0.32%	
	VJW4	10	6	(4)	3.84%	5.62%	1.79%	
	VKN1	2	5	3	1.40%	4.93%	3.53%	
	GNT2	10	4	(6)	2.93%	6.16%	3.23%	
	KND1	8	4	(4)	5.67%	4.25%	-1.42%	
	TNI1	4	4		5.55%	3.72%	-1.83%	
	VJW2	1	4	3	4.22%	7.64%	3.42%	
	CRL1	3	3		3.59%	5.09%	1.51%	
	DPE1	7	3	(4)	4.14%	5.81%	1.67%	
	GDV1	4	3	(1)	7.23%	5.88%	-1.34%	
	JGG1	5	3	(2)	3.98%	6.68%	2.70%	
	JPT1	5	3	(2)	6.43%	7.43%	1.00%	
	NPR1	4	3	(1)	2.66%	2.52%	-0.14%	
	NZV1	4	3	(1)	6.76%	11.17%	4.40%	
	RAL1	5	3	(2)	9.92%	5.99%	-3.94%	
	VJW5	2	3	1	8.99%	6.16%	-2.83%	
	CKT1	4	2	(2)	9.88%	2.88%	-7.00%	
	TEL1	7	2	(5)	2.71%	7.73%	5.02%	
	AMP1	6	1	(5)	6.62%	2.14%	-4.48%	
	BPP1	2	1	(1)	8.05%	8.69%	0.64%	
	NRT1	1	1		3.88%	6.85%	2.97%	
	PRL1	4	1	(3)	-0.55%	-2.63%	-2.08%	
	VUY1	6	1	(5)	6.33%	1.04%	-5.30%	
	MTM1	2		(2)	1.83%	#Error	#Error	
	PNR1	1		(1)	11.67%	#Error	#Error	
	WHTD	(1)		1	6.26%	#Error	#Error	
	Total		378	211	(167)	3.85%	5.40%	1.54%
	TIRUPATI-01	TPY2	19	18	(1)	5.30%	7.25%	1.95%
		TPI1	13	17	4	5.12%	5.47%	0.36%
ATP1		16	13	(3)	9.50%	7.45%	-2.06%	
NLR1		183	12	(171)	3.08%	8.31%	5.23%	
ADI1		2	9	7	3.35%	1.86%	-1.49%	
CTO1		7	9	2	5.12%	7.34%	2.22%	
KDA1		9	8	(1)	5.58%	5.39%	-0.19%	
KNL1		6	8	2	2.16%	8.29%	6.13%	
VKI1		3	7	4	10.84%	8.13%	-2.71%	
SPE1		4	5	1	6.84%	3.02%	-3.82%	
DHN1		3	4	1	10.06%	7.65%	-2.42%	
KAR1		3	4	1	17.96%	5.00%	-12.96%	
NDL1		8	4	(4)	1.22%	6.12%	4.90%	
PGR1			4	4	#Error	6.41%	#Error	
GTL1		1	3	2	6.52%	7.69%	1.17%	
KDR1		7	3	(4)	5.58%	7.14%	1.56%	
KNL2		3	3		5.75%	4.87%	-0.88%	
MPL1		16	3	(13)	3.97%	7.78%	3.81%	
NYP1		3	3		10.70%	5.60%	-5.11%	
RJP1		7	3	(4)	5.06%	6.56%	1.50%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	BVL1	5	2	(3)	9.39%	6.01%	-3.38%
	KHT1	3	2	(1)	5.83%	8.66%	2.84%
	KOU1	3	2	(1)	7.38%	5.32%	-2.05%
	KVL1	2	2		5.56%	9.19%	3.64%
	PIL1	4	2	(2)	5.86%	6.02%	0.16%
	PMR1	5	2	(3)	5.86%	9.80%	3.95%
	RCY1	8	2	(6)	10.16%	5.72%	-4.44%
	PDT1	17	1	(16)	4.51%	5.15%	0.64%
	TPY1	46	1	(45)	0.44%	6.85%	6.41%
	PUT1	3		(3)	7.57%	#Error	#Error
	WHKD	(1)		1	6.64%	#Error	#Error
	Total	408	156	(252)	4.18%	6.58%	2.40%
	KL-NORTH	KZD1	72	86	14	3.97%	4.57%
Total		72	86	14	3.97%	4.57%	0.59%
KL-SOUTH	TVP1	26	32	6	-0.16%	1.23%	1.39%
	KLR1	11	15	4	-0.45%	-0.80%	-0.34%
	PNL1	9	8	(1)	2.87%	3.49%	0.62%
	PAS1	7	6	(1)	3.14%	1.23%	-1.91%
	WHTM		(1)	(1)	#Error	-14.78%	#Error
	Total	53	60	7	0.75%	1.23%	0.48%
Total	5161	4960	(201)	5.97%	6.25%	0.27%	