



Air-Cond - Daily Sales Performance As on 25-09-2025 11:30:05 PM

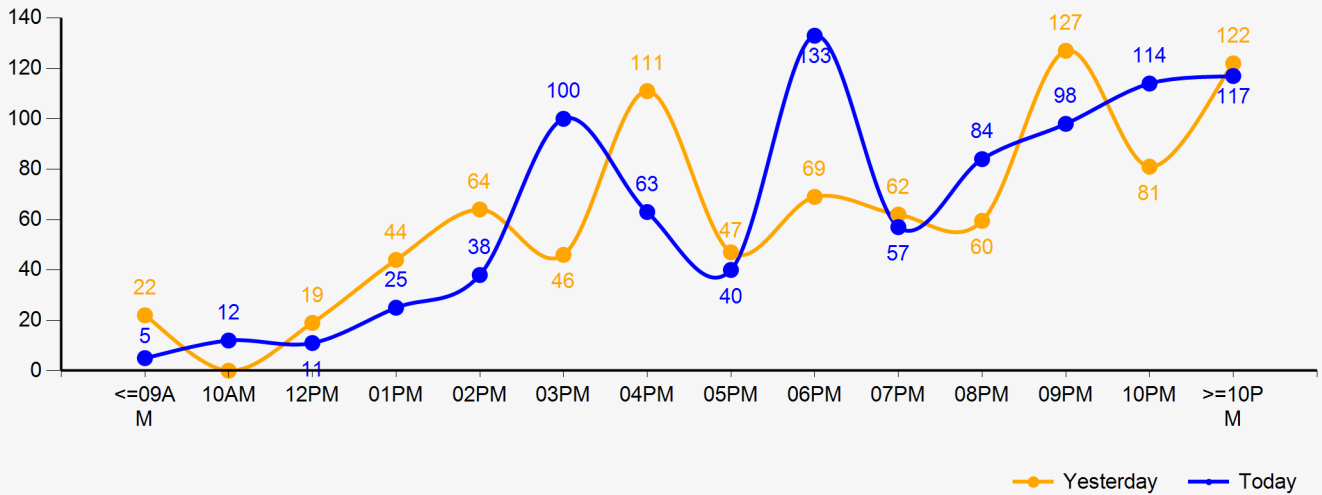
YD Sales : 874

YD GP%: 0.66%

TD Sales : 897

TD GP%: -0.10%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	169	133	(36)	-0.79%	0.93%	1.73%
CHENNAI-01	72	130	58	0.79%	3.37%	2.58%
TRICHY-01	66	111	45	3.80%	-2.47%	-6.27%
VIJAYAWADA-01	103	96	(7)	2.01%	0.56%	-1.46%
SOUTH-03	142	86	(56)	0.93%	1.49%	0.56%
CHENNAI-02	90	75	(15)	-4.39%	6.57%	10.96%
TIRUPATI-01	33	65	32	3.53%	-0.96%	-4.50%
SOUTH ARCOT	45	55	10	1.34%	2.63%	1.29%
WEST-01	32	51	19	1.03%	-8.50%	-9.53%
WEST-02	66	51	(15)	0.69%	-13.69%	-14.37%
NORTH ARCOT	52	42	(10)	3.66%	-5.59%	-9.26%
KL-SOUTH	4	2	(2)	1.21%	2.41%	1.20%
Total	874	897	24	0.66%	-0.10%	-0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	26	30	4	1.43%	1.10%	-0.33%
	VNR2	6	14	8	0.92%	5.05%	4.13%
	TUT1	11	12	1	-0.54%	4.66%	5.20%
	TVL2	2	9	7	5.34%	-3.75%	-9.10%
	KVT1	26	6	(20)	2.90%	3.26%	0.36%
	RPM1	12	6	(6)	0.90%	2.40%	1.50%
	SVK1	2	6	4	5.28%	-6.06%	-11.35%
	UDN1	2	6	4	0.66%	1.56%	0.91%
	VLY1	12	6	(6)	-0.10%	2.60%	2.70%
	TKS2	2	5	3	2.66%	0.71%	-1.95%
	TUT2	10	4	(6)	3.12%	0.66%	-2.46%
	MAR1	10	3	(7)	-18.30%	0.35%	18.65%
	PDI1		3	3	#Error	6.98%	#Error
	KGL1	2	2		-29.73%	1.60%	31.33%
	NGR1	8	2	(6)	-4.95%	5.30%	10.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	3	2	(1)	-9.49%	0.66%	10.14%
	S2SD	3	2	(1)	-4.28%	-172.49%	-168.21%
	TCN1	6	2	(4)	2.02%	7.42%	5.39%
	TYI1		2	2	#Error	9.37%	#Error
	VKM1	5	2	(3)	-15.59%	8.33%	23.92%
	VNR1	1	2	1	-1.02%	-0.25%	0.77%
	APK1		1	1	#Error	2.38%	#Error
	ERL2	4	1	(3)	-4.94%	-1.02%	3.92%
	KYR1	2	1	(1)	4.86%	-18.19%	-23.05%
	RND1	3	1	(2)	9.52%	2.38%	-7.13%
	SDI1		1	1	#Error	1.67%	#Error
	STU2	2	1	(1)	0.35%	-1.02%	-1.37%
	TKY1	1	1		8.47%	2.38%	-6.09%
	APK2	2		(2)	5.20%	#Error	#Error
	ARM1				#Error	#Error	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	MMT1				#Error	-93.96%	#Error
	SGT1				#Error	#Error	#Error
	SKD1	1		(1)	-29.73%	#Error	#Error
	SNL1	3		(3)	11.23%	#Error	#Error
	TKS1	2		(2)	10.52%	#Error	#Error
	Total	169	133	(36)	-0.79%	0.93%	1.73%
CHENNAI-01	WHC3		21	21	#Error	5.41%	#Error
	CH08	8	17	9	2.10%	2.96%	0.86%
	CZWH		12	12	#Error	-7.25%	#Error
	CH05	4	8	4	2.24%	1.71%	-0.53%
	CH16	4	8	4	2.76%	7.76%	5.00%
	CH19	2	8	6	3.43%	7.03%	3.61%
	CH22	4	7	3	-9.32%	4.08%	13.39%
	CH42	4	6	2	4.35%	3.42%	-0.93%
	CH07	9	5	(4)	8.08%	1.10%	-6.98%
	CH38	2	5	3	-7.77%	1.44%	9.21%
	AVD1	4	4		-22.89%	6.53%	29.42%
	CH14	6	4	(2)	3.23%	1.75%	-1.48%
	GUD1	1	4	3	7.79%	5.45%	-2.34%
	CH11	2	3	1	10.94%	3.97%	-6.97%
	CH26	1	3	2	4.66%	6.69%	2.03%
	CH28	2	3	1	9.38%	9.54%	0.16%
	CGL1	2	2		-16.38%	2.68%	19.06%
	CH37		2	2	#Error	10.15%	#Error
	CH45	1	2	1	11.08%	1.30%	-9.78%
	CH29		1	1	#Error	11.13%	#Error
	CH30	6	1	(5)	3.15%	0.62%	-2.53%
	CH35	3	1	(2)	-3.93%	2.20%	6.12%
	CH48	1	1		8.65%	-6.03%	-14.68%
	GUD2		1	1	#Error	2.38%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1		1	1	#Error	0.62%	#Error
	TKM1	3	1	(2)	-6.19%	-4.85%	1.34%
	CH39	2		(2)	0.66%	#Error	#Error
	CH40				#Error	#Error	#Error
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	1	(1)	(2)	2.20%	13.63%	11.43%
	Total	72	130	58	0.79%	3.37%	2.58%
TRICHY-01	TRY1	15	48	33	5.06%	1.32%	-3.74%
	PBR2	4	8	4	6.56%	-8.69%	-15.26%
	KIK1	2	6	4	-15.98%	-14.69%	1.29%
	KUM1	4	5	1	5.78%	13.68%	7.90%
	TNJ2	3	5	2	11.18%	5.88%	-5.30%
	PDK1		4	4	#Error	7.46%	#Error
	TRY3	3	4	1	4.21%	0.24%	-3.97%
	TVR1		4	4	#Error	-22.89%	#Error
	TVR2	4	4		2.60%	5.64%	3.04%
	TZSD		4	4	#Error	-116.14%	#Error
	MSI1	1	3	2	0.62%	-11.17%	-11.79%
	TNJ1	4	3	(1)	6.71%	6.33%	-0.38%
	MDI1	3	2	(1)	6.48%	10.77%	4.29%
	NGT1	4	2	(2)	1.52%	0.66%	-0.86%
	NMM1	1	2	1	2.20%	0.75%	-1.44%
	TTP1	4	2	(2)	0.17%	-29.73%	-29.90%
	APM1		1	1	#Error	15.74%	#Error
	AYR1		1	1	#Error	-1.02%	#Error
	MVM1	(1)	1	2	10.81%	0.41%	-10.40%
	PBR1	4	1	(3)	0.17%	5.75%	5.57%
	TYR1	2	1	(1)	6.24%	8.76%	2.52%
	JKM1	2		(2)	2.20%	#Error	#Error
	KRN1				#Error	#Error	#Error
	NCK1	1		(1)	2.20%	#Error	#Error
	ORU1	1		(1)	13.22%	#Error	#Error
	PTK1	4		(4)	3.26%	#Error	#Error
	TRY2	1		(1)	5.72%	#Error	#Error
	Total	66	111	45	3.80%	-2.47%	-6.27%
VIJAYAWADA-01	GNT2		21	21	#Error	-3.96%	#Error
	KND1	14	10	(4)	2.35%	0.36%	-1.99%
	RMV1	3	10	7	0.89%	0.84%	-0.05%
	CRL1	7	5	(2)	1.34%	3.02%	1.68%
	OGL1	3	5	2	2.99%	5.41%	2.42%
	BVR1	8	4	(4)	-0.61%	1.55%	2.16%
	GNT1	7	4	(3)	-1.90%	-2.89%	-0.99%
	PAP1	3	4	1	6.58%	5.38%	-1.20%
	RAL1	3	4	1	3.35%	0.32%	-3.02%
	VJW1	16	4	(12)	-0.64%	-7.76%	-7.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GDV1	2	3	1	-1.47%	3.93%	5.41%
	KDR1		3	3	#Error	5.84%	#Error
	TDD1		3	3	#Error	2.96%	#Error
	ELU1	3	2	(1)	2.47%	1.98%	-0.49%
	NRT1	1	2	1	4.80%	-2.39%	-7.18%
	TEL1	7	2	(5)	2.77%	4.13%	1.36%
	VJW5	1	2	1	6.86%	2.91%	-3.96%
	CKT1	2	1	(1)	5.51%	7.17%	1.66%
	GVM1	2	1	(1)	7.03%	7.17%	0.14%
	JPT1	1	1		7.50%	3.17%	-4.33%
	MTM1	2	1	(1)	4.78%	5.04%	0.26%
	PPM1	3	1	(2)	2.04%	-2.57%	-4.61%
	PRL1		1	1	#Error	5.01%	#Error
	TNK1	7	1	(6)	1.56%	1.04%	-0.51%
	VKN1		1	1	#Error	7.95%	#Error
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	NPR1	1		(1)	4.81%	#Error	#Error
	PNR1				#Error	#Error	#Error
	TNI1				#Error	#Error	#Error
	TVU1	1		(1)	9.53%	#Error	#Error
	VJW2	1		(1)	5.05%	#Error	#Error
	VJW3	2		(2)	5.69%	#Error	#Error
	VJW4	2		(2)	7.74%	#Error	#Error
	VUY1	1		(1)	7.22%	#Error	#Error
	Total	103	96	(7)	2.01%	0.56%	-1.46%
SOUTH-03	KKD3	110	18	(92)	0.49%	6.13%	5.63%
	ATG1	4	13	9	3.07%	3.02%	-0.05%
	MDU2	3	9	6	7.57%	2.44%	-5.14%
	MDU6	2	5	3	4.68%	1.98%	-2.70%
	MDU1	3	4	1	-2.66%	2.24%	4.91%
	PNV1	1	4	3	5.05%	-12.57%	-17.62%
	DGL1	1	3	2	8.96%	7.43%	-1.53%
	DGL2	2	3	1	0.62%	8.69%	8.07%
	MDU4	1	3	2	0.20%	9.55%	9.35%
	BTU1	(1)	2	3	8.28%	1.21%	-7.08%
	KRR1		2	2	#Error	0.75%	#Error
	MDU3	3	2	(1)	-9.98%	3.10%	13.08%
	PNI1		2	2	#Error	6.94%	#Error
	SZSD		2	2	#Error	-116.13%	#Error
	TEN1		2	2	#Error	-11.99%	#Error
	TMM1		2	2	#Error	2.02%	#Error
	CBM1		1	1	#Error	2.38%	#Error
	DKI1	1	1		8.65%	7.78%	-0.87%
	KPT1		1	1	#Error	2.38%	#Error
	KYK1	2	1	(1)	2.20%	10.30%	8.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU5		1	1	#Error	-1.02%	#Error
	MLR1	3	1	(2)	2.78%	2.20%	-0.59%
	MPA1	1	1		2.20%	-29.73%	-31.93%
	NTM1		1	1	#Error	2.38%	#Error
	ODM1		1	1	#Error	2.20%	#Error
	PVI1		1	1	#Error	2.38%	#Error
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	CMR1	1		(1)	2.20%	#Error	#Error
	KKD2				#Error	#Error	#Error
	MNM1				#Error	#Error	#Error
	NKI1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	SVG1	1		(1)	-1.02%	#Error	#Error
	TDI1	1		(1)	8.65%	#Error	#Error
	TEN2				#Error	#Error	#Error
	TPT1	1		(1)	14.58%	#Error	#Error
	USL1	2		(2)	7.42%	#Error	#Error
	Total	142	86	(56)	0.93%	1.49%	0.56%
CHENNAI-02	CH03	15	12	(3)	2.44%	2.63%	0.19%
	CH17		10	10	#Error	8.42%	#Error
	CH15	8	9	1	5.70%	6.44%	0.75%
	CH34	3	7	4	11.87%	0.56%	-11.30%
	CH43	2	5	3	5.51%	8.07%	2.56%
	CH18	4	4		-4.14%	4.18%	8.31%
	CH12	2	3	1	7.96%	-4.85%	-12.82%
	CH20	4	3	(1)	-29.73%	9.42%	39.15%
	CH21	7	3	(4)	-0.15%	4.20%	4.36%
	CH44	2	3	1	-15.83%	4.44%	20.26%
	CH09	2	2		0.40%	7.13%	6.73%
	CH23		2	2	#Error	-0.25%	#Error
	CH24	2	2		8.12%	10.00%	1.88%
	CH27	2	2		1.49%	8.58%	7.08%
	CH33	3	2	(1)	5.57%	6.67%	1.10%
	CH46	2	2		4.56%	2.38%	-2.17%
	MJR1	1	2	1	6.22%	4.01%	-2.21%
	CH31	1	1		2.20%	0.62%	-1.57%
	CH36	1	1		2.20%	2.38%	0.19%
	CH41	3	1	(2)	-18.25%	2.38%	20.63%
	GPD1	3	1	(2)	2.06%	-1.02%	-3.08%
	UKI1	11	1	(10)	-27.27%	2.20%	29.47%
	CH01				#Error	#Error	#Error
	CH06	5		(5)	6.65%	#Error	#Error
	CH32	1		(1)	-29.73%	-175.55%	-145.81%
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1	2		(2)	7.58%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	4	(3)	(7)	-20.66%	-29.56%	-8.89%
	Total	90	75	(15)	-4.39%	6.57%	10.96%
TIRUPATI-01							
	TPY2	2	27	25	1.84%	-5.82%	-7.66%
	RJP1	1	10	9	-1.77%	-4.28%	-2.51%
	NLR1	3	4	1	5.40%	4.23%	-1.17%
	ATP1		3	3	#Error	9.28%	#Error
	CTO1		2	2	#Error	-4.83%	#Error
	KVL1	1	2	1	9.53%	9.71%	0.17%
	NDL1	1	2	1	7.35%	3.91%	-3.43%
	PUT1	2	2		5.96%	4.66%	-1.30%
	TPI1	3	2	(1)	1.77%	-1.33%	-3.10%
	VKI1	1	2	1	6.90%	2.89%	-4.01%
	BVL1	4	1	(3)	6.08%	9.71%	3.63%
	DHN1		1	1	#Error	8.28%	#Error
	KHT1	1	1		-4.70%	3.89%	8.59%
	KOU1		1	1	#Error	-3.02%	#Error
	NYP1	2	1	(1)	-1.12%	-1.54%	-0.42%
	PDT1	1	1		8.67%	8.46%	-0.21%
	PIL1	6	1	(5)	1.66%	7.18%	5.52%
	SPE1		1	1	#Error	9.71%	#Error
	TPY1	3	1	(2)	-2.14%	1.57%	3.71%
	ADI1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDA1	2		(2)	11.17%	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	Total	33	65	32	3.53%	-0.96%	-4.50%
SOUTH ARCOT							
	TRK1	1	13	12	-1.02%	1.71%	2.73%
	TDM1		12	12	#Error	4.45%	#Error
	CUD1	8	4	(4)	3.39%	6.03%	2.64%
	POY1	10	4	(6)	0.98%	2.95%	1.97%
	POY2	1	4	3	6.73%	4.45%	-2.27%
	SJI1		4	4	#Error	4.44%	#Error
	ULP1		3	3	#Error	0.28%	#Error
	VPM2	5	3	(2)	-3.65%	4.30%	7.96%
	KKI2	5	2	(3)	3.25%	2.29%	-0.96%
	NVL2	1	2	1	-29.73%	4.66%	34.39%
	VCM1	4	2	(2)	-0.16%	-13.41%	-13.25%
	KML1	1	1		15.84%	-4.85%	-20.70%
	TVM1	1	1		2.20%	0.62%	-1.58%
	CDM1	1		(1)	0.56%	#Error	#Error
	KLM1	1		(1)	0.62%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1				#Error	#Error	#Error
	PRT1	2		(2)	11.61%	#Error	#Error
	STP1	1		(1)	-11.99%	#Error	#Error
	TVM2	2		(2)	7.45%	#Error	#Error
	VPM1	1		(1)	0.62%	#Error	#Error
	Total	45	55	10	1.34%	2.63%	1.29%
WEST-01	MPM1	1	14	13	12.34%	-1.33%	-13.67%
	WZSD		10	10	#Error	-116.14%	#Error
	UMP1	1	6	5	-2.58%	7.15%	9.73%
	DPM2	4	4		-7.85%	-7.80%	0.05%
	CBE2	15	3	(12)	2.93%	4.57%	1.64%
	CBE4	1	3	2	9.13%	8.15%	-0.97%
	CBE3		2	2	#Error	0.75%	#Error
	PLI1		2	2	#Error	12.16%	#Error
	SUL1		2	2	#Error	0.62%	#Error
	TPR1		2	2	#Error	8.36%	#Error
	AVI1	2	1	(1)	7.64%	2.38%	-5.26%
	GBM1	2	1	(1)	1.49%	2.38%	0.89%
	KGM1		1	1	#Error	2.55%	#Error
	ANR1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6	2		(2)	2.20%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1	(1)		1	13.83%	#Error	#Error
	KMD1	2		(2)	-11.99%	#Error	#Error
	KMR1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1	2		(2)	4.34%	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR2				#Error	#Error	#Error
	TPR3	1		(1)	-1.02%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	Total	32	51	19	1.03%	-8.50%	-9.53%
WEST-02	WZWH		14	14	#Error	-125.55%	#Error
	SLM2	1	7	6	8.65%	-0.23%	-8.88%
	ERD1	5	4	(1)	2.91%	3.09%	0.18%
	DPR2	3	3		-29.73%	-3.44%	26.30%
	HSR1	5	3	(2)	6.23%	4.10%	-2.13%
	ERD2	1	2	1	15.27%	-1.14%	-16.41%
	HRR1	2	2		0.66%	-2.07%	-2.72%
	MTR1	2	2		-29.73%	9.14%	38.87%
	OML1	2	2		5.36%	14.35%	8.99%
	APN1		1	1	#Error	3.68%	#Error
	ATU1		1	1	#Error	4.45%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR1		1	1	#Error	2.20%	#Error
	KRI1		1	1	1446.63%	13.63%	-1433.00%
	NKL2	23	1	(22)	3.82%	2.20%	-1.63%
	RSP1	3	1	(2)	10.02%	-1.02%	-11.04%
	SGG1		1	1	#Error	2.38%	#Error
	SLM1	4	1	(3)	-11.53%	-11.99%	-0.46%
	SLM3	3	1	(2)	1.63%	2.20%	0.56%
	TRM1		1	1	#Error	-1.02%	#Error
	VKL1		1	1	#Error	2.65%	#Error
	VPD1	1	1		-1.02%	14.58%	15.60%
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1	3		(3)	5.28%	#Error	#Error
	HSR2	3		(3)	-4.91%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1	1		(1)	11.81%	#Error	#Error
	SGI1				#Error	#Error	#Error
	TCG1	4		(4)	-0.16%	#Error	#Error
	Total	66	51	(15)	0.69%	-13.69%	-14.37%
NORTH ARCOT							
	KPM2		6	6	#Error	-4.39%	#Error
	KPM1	4	5	1	2.91%	-9.97%	-12.88%
	SBR1	6	5	(1)	5.12%	-4.06%	-9.18%
	VEL1	2	3	1	5.80%	-9.66%	-15.46%
	VEL2	2	3	1	8.54%	-1.66%	-10.20%
	AKM1	5	2	(3)	7.46%	4.86%	-2.60%
	ANI1	1	2	1	0.34%	-15.63%	-15.98%
	ARC2		2	2	100.00%	-12.31%	-112.31%
	TRL1	6	2	(4)	7.41%	3.52%	-3.89%
	TRR1	3	2	(1)	-0.43%	4.38%	4.81%
	UGI1	2	2		-29.73%	-29.64%	0.09%
	VSI1	3	2	(1)	4.41%	0.62%	-3.78%
	ABR1	8	1	(7)	4.33%	-1.02%	-5.35%
	BGR1	2	1	(1)	11.45%	2.38%	-9.06%
	CPT1	4	1	(3)	2.05%	-29.73%	-31.78%
	CYR1		1	1	#Error	13.24%	#Error
	TRT1	2	1	(1)	-0.25%	5.33%	5.58%
	WJD1		1	1	#Error	0.15%	#Error
	CGM1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	VNB1	1		(1)	2.20%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	1		(1)	14.80%	#Error	#Error
	Total	52	42	(10)	3.66%	-5.59%	-9.26%
KL-SOUTH							
	KLR1		1	1	#Error	2.20%	#Error
	TVP1	4	1	(3)	1.21%	2.67%	1.46%
	PAS1				#Error	#Error	#Error
	Total	4	2	(2)	1.21%	2.41%	1.20%
	Total	874	897	24	0.66%	-0.10%	-0.76%