



Air-Cond - Daily Sales Performance As on 25-08-2025 11:30:22 PM

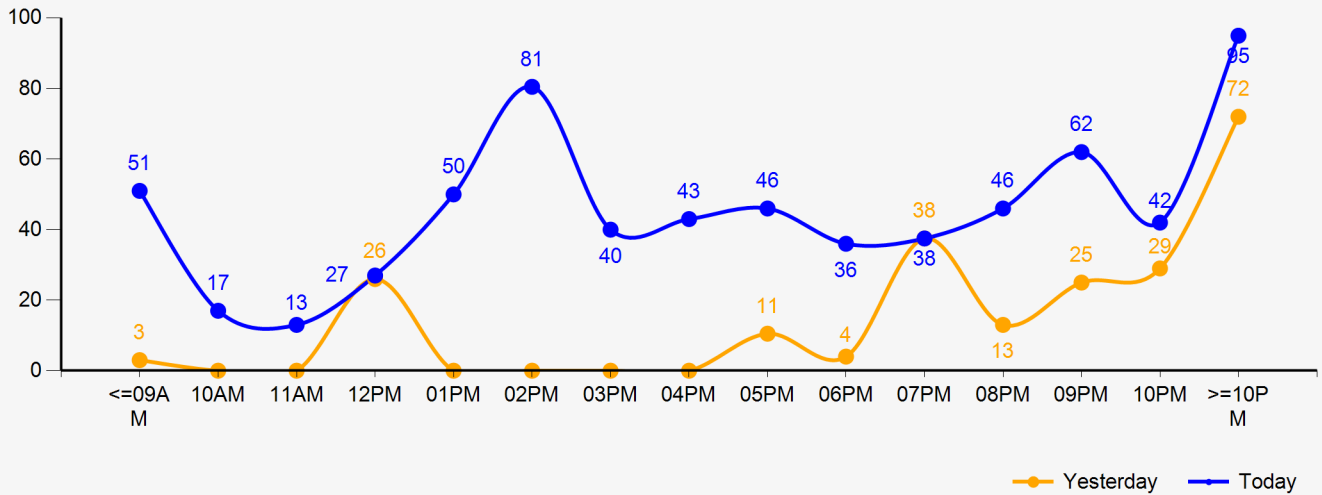
YD Sales : 220

YD GP%: 3.96%

TD Sales : 686

TD GP%: 4.91%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	56	137	81	4.86%	6.50%	1.63%
CHENNAI-02	23	104	81	5.71%	4.17%	-1.54%
SOUTH-01	16	103	87	6.36%	5.31%	-1.05%
TRICHY-01	29	95	66	2.95%	2.85%	-0.11%
VIJAYAWADA-01	14	49	35	-1.90%	2.31%	4.21%
NORTH ARCOT	12	47	35	5.41%	6.28%	0.87%
WEST-02	17	34	17	7.21%	6.60%	-0.61%
SOUTH ARCOT	46	32	(14)	1.53%	3.84%	2.31%
SOUTH-03	4	32	28	3.16%	6.30%	3.14%
TIRUPATI-01		29	29	#Error	3.71%	#Error
WEST-01	3	14	11	8.12%	8.07%	-0.05%
KL-SOUTH		10	10	#Error	5.39%	#Error
Total	220	686	466	3.96%	4.91%	0.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH11		24	24	#Error	3.78%	#Error
	CH08		12	12	#Error	7.66%	#Error
	CH16	1	10	9	5.02%	7.58%	2.57%
	CH48		10	10	#Error	7.41%	#Error
	CH05	9	9		5.50%	4.28%	-1.22%
	CH14		7	7	#Error	5.59%	#Error
	CH22	6	7	1	9.77%	2.00%	-7.77%
	CH30		7	7	#Error	10.62%	#Error
	CZWH		7	7	#Error	15.70%	#Error
	CH35		6	6	#Error	5.37%	#Error
	AVD1		5	5	#Error	4.46%	#Error
	GUD2	2	5	3	1.96%	5.32%	3.36%
	SKL1	5	5		7.81%	10.77%	2.97%
	CH28		4	4	#Error	9.75%	#Error
	GUD1	7	4	(3)	5.36%	5.29%	-0.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH37		3	3	#Error	3.18%	#Error
	MRM1		3	3	#Error	7.62%	#Error
	TKM1		3	3	#Error	7.54%	#Error
	CH45	4	2	(2)	4.91%	5.02%	0.11%
	CH07	2	1	(1)	1.35%	0.14%	-1.21%
	CH29	3	1	(2)	9.39%	9.17%	-0.22%
	CH39	3	1	(2)	4.27%	5.02%	0.74%
	CH40	1	1		5.73%	11.99%	6.27%
	KNR1		1	1	#Error	1.96%	#Error
	CH19				#Error	#Error	#Error
	CH26				#Error	#Error	#Error
	CH38				#Error	#Error	#Error
	CH42	12		(12)	0.38%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	CGL1	1	(1)	(2)	2.01%	2.01%	0.00%
	Total	56	137	81	4.86%	6.50%	1.63%
CHENNAI-02	UKI1		19	19	#Error	-4.54%	#Error
	CH06		12	12	#Error	3.34%	#Error
	CH12		12	12	#Error	6.33%	#Error
	CH15	8	7	(1)	8.51%	8.05%	-0.46%
	CH03	11	6	(5)	2.75%	8.00%	5.25%
	CH24		5	5	#Error	5.27%	#Error
	CH09		4	4	#Error	12.06%	#Error
	CH21		4	4	#Error	4.86%	#Error
	CH41	2	4	2	12.69%	5.31%	-7.38%
	CH44		4	4	#Error	8.12%	#Error
	CH20		3	3	#Error	4.05%	#Error
	CH23		3	3	#Error	9.65%	#Error
	CH27		3	3	#Error	5.49%	#Error
	CH31		3	3	#Error	2.77%	#Error
	MC06		3	3	#Error	4.29%	#Error
	CH17		2	2	#Error	5.41%	#Error
	CH18		2	2	#Error	2.11%	#Error
	CH33	2	2		3.90%	10.56%	6.66%
	CH34		2	2	#Error	7.27%	#Error
	PON1		2	2	#Error	4.02%	#Error
	CH43		1	1	#Error	0.86%	#Error
	CH46		1	1	#Error	0.14%	#Error
	CH01				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error
	GPD1				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	MJR1				#Error	#Error	#Error
	Total	23	104	81	5.71%	4.17%	-1.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1		28	28	#Error	1.52%	#Error
	TVL1		19	19	#Error	1.89%	#Error
	TUT1	9	8	(1)	6.94%	7.80%	0.85%
	RND1		7	7	#Error	8.77%	#Error
	RPM1		6	6	#Error	10.87%	#Error
	TUT2		6	6	#Error	8.62%	#Error
	VLV1		6	6	#Error	7.20%	#Error
	VNR2	2	6	4	1.24%	8.38%	7.14%
	TKS2		4	4	#Error	6.84%	#Error
	APK1		3	3	#Error	7.41%	#Error
	KVT1		3	3	#Error	5.53%	#Error
	PDI1		2	2	#Error	9.02%	#Error
	VNR1		2	2	#Error	6.26%	#Error
	SVK1	5	1	(4)	7.40%	15.80%	8.39%
	TKS1		1	1	#Error	11.96%	#Error
	TVL2		1	1	#Error	-2.59%	#Error
	ARM1				#Error	#Error	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	ERL1				#Error	#Error	#Error
	ERL2				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1				#Error	#Error	#Error
	MAR1				#Error	#Error	#Error
	MMT1				#Error	#Error	#Error
	PKD1				#Error	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	SKD1				#Error	#Error	#Error
	SNL1				#Error	#Error	#Error
	STU2				#Error	#Error	#Error
	TCN1				#Error	#Error	#Error
	TKY1				#Error	#Error	#Error
	TYI1				#Error	#Error	#Error
	UDN1				#Error	#Error	#Error
	VKM1				#Error	#Error	#Error
	Total	16	103	87	6.36%	5.31%	-1.05%
TRICHY-01	PBR2	4	22	18	-4.42%	2.19%	6.61%
	TRY1	18	18		5.23%	-3.21%	-8.44%
	PTK1		13	13	#Error	6.49%	#Error
	TVR2	4	8	4	-0.77%	-2.27%	-1.50%
	MDI1		6	6	#Error	8.28%	#Error
	MVM1		6	6	#Error	1.78%	#Error
	TRY3		6	6	#Error	2.56%	#Error
	KUM1	3	4	1	5.61%	8.77%	3.17%
	JKM1		3	3	#Error	10.09%	#Error
	TNJ1		3	3	#Error	6.27%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ2		3	3	#Error	12.19%	#Error
	PDK1		2	2	#Error	0.27%	#Error
	TYR1		1	1	#Error	13.30%	#Error
	APM1				#Error	#Error	#Error
	AYR1				#Error	#Error	#Error
	KIK1				#Error	#Error	#Error
	KRN1				#Error	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	NGT1				#Error	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1				#Error	#Error	#Error
	TRY2				#Error	#Error	#Error
	TTP1				#Error	#Error	#Error
	TVR1				#Error	#Error	#Error
	Total	29	95	66	2.95%	2.85%	-0.11%
VIJAYAWADA-01	CRL1		5	5	#Error	1.22%	#Error
	TNK1		5	5	#Error	-0.13%	#Error
	VJW1		5	5	#Error	6.54%	#Error
	CKT1		4	4	#Error	0.39%	#Error
	OGL1		4	4	#Error	1.11%	#Error
	RAL1		3	3	#Error	6.16%	#Error
	VJW4		3	3	#Error	-2.93%	#Error
	BVR1		2	2	#Error	0.97%	#Error
	ELU1		2	2	#Error	6.30%	#Error
	PPM1		2	2	#Error	5.97%	#Error
	PRL1		2	2	#Error	6.22%	#Error
	TEL1		2	2	#Error	-3.99%	#Error
	VKN1		2	2	#Error	-0.06%	#Error
	AMP1		1	1	#Error	2.59%	#Error
	GNT1		1	1	#Error	-7.48%	#Error
	MTM1		1	1	#Error	6.16%	#Error
	NRT1		1	1	#Error	-2.60%	#Error
	PNR1		1	1	#Error	9.99%	#Error
	TDD1		1	1	#Error	6.16%	#Error
	TVU1		1	1	#Error	6.16%	#Error
	VJW3		1	1	#Error	2.71%	#Error
	BPP1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	KND1				#Error	#Error	#Error
	PAP1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RMV1				#Error	#Error	#Error
	VJW2	12		(12)	-2.75%	#Error	#Error
	VJW5	1		(1)	6.16%	#Error	#Error
	VUY1	1		(1)	-2.60%	#Error	#Error
	Total	14	49	35	-1.90%	2.31%	4.21%
NORTH ARCOT							
	TRL1		7	7	#Error	4.66%	#Error
	SBR1		6	6	#Error	6.02%	#Error
	VEL2		6	6	#Error	3.94%	#Error
	KPM2		5	5	#Error	6.94%	#Error
	ANI1	1	3	2	10.17%	8.65%	-1.52%
	ARC2		3	3	#Error	8.60%	#Error
	VEL1	2	3	1	3.56%	3.13%	-0.44%
	ABR1		2	2	#Error	7.58%	#Error
	CPT1	1	2	1	5.02%	6.02%	1.01%
	CYR1		2	2	#Error	4.60%	#Error
	KPM1		2	2	#Error	16.41%	#Error
	SLG1		2	2	#Error	2.01%	#Error
	AKM1	4	1	(3)	2.89%	2.27%	-0.62%
	CGM1		1	1	#Error	11.99%	#Error
	PLR1		1	1	#Error	12.43%	#Error
	VSI1		1	1	#Error	10.35%	#Error
	BGR1	2		(2)	8.21%	#Error	#Error
	GDM1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	TRR1	2		(2)	8.44%	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	WJD1				#Error	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	12	47	35	5.41%	6.28%	0.87%
WEST-02							
	ERD1	17	14	(3)	7.21%	4.69%	-2.52%
	ERD2		7	7	#Error	6.23%	#Error
	MCR1		4	4	#Error	11.99%	#Error
	SLM1		3	3	#Error	4.62%	#Error
	DPR2		2	2	#Error	5.86%	#Error
	KVP1		1	1	#Error	13.21%	#Error
	NKL2		1	1	#Error	15.82%	#Error
	PDR1		1	1	#Error	9.31%	#Error
	SLM3		1	1	#Error	6.14%	#Error
	APN1				#Error	#Error	#Error
	ATU1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	17	34	17	7.21%	6.60%	-0.61%
SOUTH ARCOT	NVL2	14	15	1	4.79%	2.44%	-2.35%
	CUD1		7	7	#Error	3.23%	#Error
	VPM2	32	7	(25)	0.13%	4.64%	4.51%
	CDM1		2	2	#Error	11.47%	#Error
	POY1		1	1	#Error	6.40%	#Error
	KKI2				#Error	#Error	#Error
	KLM1				#Error	#Error	#Error
	KML1				#Error	#Error	#Error
	MKM1				#Error	#Error	#Error
	POY2				#Error	#Error	#Error
	PRT1				#Error	#Error	#Error
	SJI1				#Error	#Error	#Error
	STP1				#Error	#Error	#Error
	TDM1				#Error	#Error	#Error
	TRK1				#Error	#Error	#Error
	TVM1				#Error	#Error	#Error
	TVM2				#Error	#Error	#Error
	ULP1				#Error	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM1				#Error	#Error	#Error
	Total	46	32	(14)	1.53%	3.84%	2.31%
SOUTH-03	MDU1	4	9	5	3.16%	4.24%	1.08%
	MDU2		7	7	#Error	8.62%	#Error
	TEN1		6	6	#Error	5.57%	#Error
	DGL1		5	5	#Error	5.23%	#Error
	MDU4		3	3	#Error	12.50%	#Error
	MPA1		2	2	#Error	3.28%	#Error
	ADP1				#Error	#Error	#Error
	ATG1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CBM1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	DGL2				#Error	#Error	#Error
	DKI1				#Error	#Error	#Error
	KKD2				#Error	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1				#Error	#Error	#Error
	MDU3				#Error	#Error	#Error
	MDU5				#Error	#Error	#Error
	MDU6				#Error	#Error	#Error
	MLR1				#Error	#Error	#Error
	MNM1				#Error	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1				#Error	#Error	#Error
	PVI1				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	SVG1				#Error	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN2				#Error	#Error	#Error
	TMM1				#Error	#Error	#Error
	TPT1				#Error	#Error	#Error
	USL1				#Error	#Error	#Error
	Total	4	32	28	3.16%	6.30%	3.14%
TIRUPATI-01							
	PDT1		5	5	#Error	2.87%	#Error
	TPY2		4	4	#Error	0.69%	#Error
	KHT1		3	3	#Error	2.87%	#Error
	NLR1		3	3	#Error	1.71%	#Error
	RJP1		3	3	#Error	6.16%	#Error
	KNL2		2	2	#Error	5.63%	#Error
	KOU1		2	2	#Error	5.69%	#Error
	PUT1		2	2	#Error	6.50%	#Error
	TPY1		2	2	#Error	4.46%	#Error
	CTO1		1	1	#Error	1.89%	#Error
	KDA1		1	1	#Error	6.16%	#Error
	VKI1		1	1	#Error	6.16%	#Error
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	SPE1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
	Total		29	29	#Error	3.71%	#Error
WEST-01							
	CBE2	1	5	4	6.29%	5.99%	-0.29%
	CBE6		2	2	#Error	9.07%	#Error
	TPR2		2	2	#Error	6.93%	#Error
	CBE4	1	1		11.53%	15.06%	3.52%
	KMD1		1	1	#Error	9.36%	#Error
	MPM1		1	1	#Error	24.21%	#Error
	TPR1		1	1	#Error	2.25%	#Error
	UMP1		1	1	#Error	3.71%	#Error
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1	1		(1)	6.65%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMR1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	Total	3	14	11	8.12%	8.07%	-0.05%
KL-SOUTH							
	TVP1		8	8	#Error	5.82%	#Error
	KLR1		1	1	#Error	1.64%	#Error
	PAS1		1	1	#Error	5.50%	#Error
	Total		10	10	#Error	5.39%	#Error
	Total	220	686	466	3.96%	4.91%	0.95%