



Air-Cond - Daily Sales Performance As on 24-09-2025 11:30:39 PM

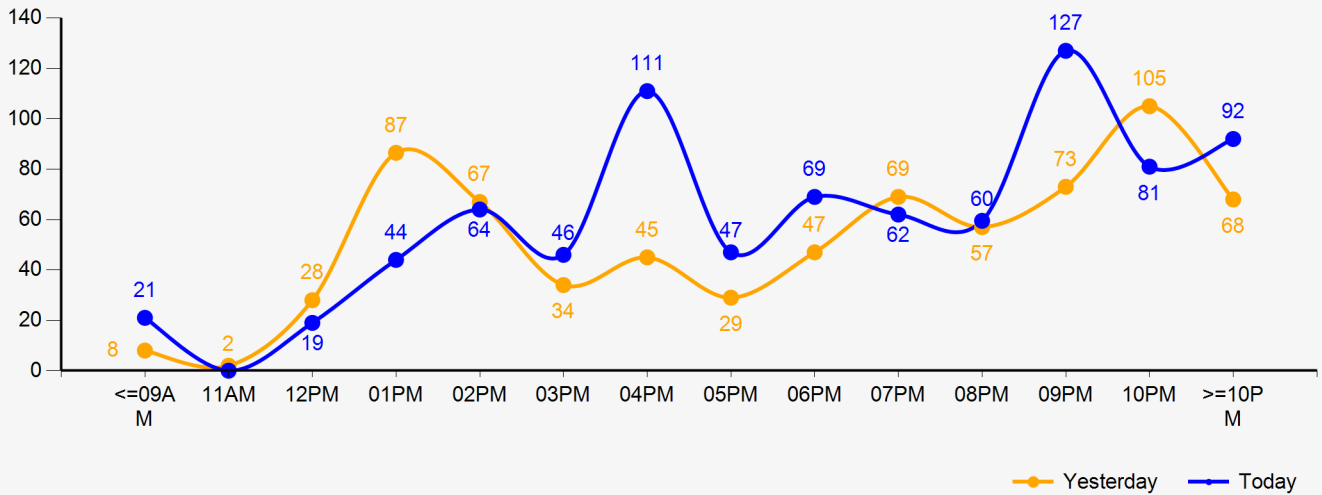
YD Sales : 719

YD GP%: 0.75%

TD Sales : 843

TD GP%: 0.56%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	171	169	(2)	2.77%	-0.79%	-3.55%
SOUTH-03	53	129	76	3.11%	0.13%	-2.97%
CHENNAI-02	113	90	(23)	-12.44%	-4.38%	8.06%
VIJAYAWADA-01	67	88	21	4.44%	2.39%	-2.06%
CHENNAI-01	101	72	(29)	1.22%	0.79%	-0.44%
TRICHY-01	57	66	9	4.58%	3.83%	-0.75%
WEST-02	37	63	26	3.50%	0.80%	-2.70%
NORTH ARCOT	26	52	26	2.18%	3.68%	1.50%
SOUTH ARCOT	42	45	3	2.74%	1.34%	-1.39%
TIRUPATI-01	30	33	3	7.49%	3.53%	-3.95%
WEST-01	18	32	14	6.10%	1.03%	-5.07%
KL-SOUTH	4	4		5.31%	1.21%	-4.10%
Total	719	843	124	0.75%	0.56%	-0.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KVT1	5	26	21	6.29%	2.90%	-3.39%
	TVL1	31	26	(5)	5.51%	1.43%	-4.08%
	RPM1	6	12	6	3.29%	0.90%	-2.38%
	VLY1	3	12	9	-16.01%	-0.10%	15.91%
	TUT1	17	11	(6)	3.15%	-0.54%	-3.69%
	MAR1	8	10	2	1.86%	-18.30%	-20.16%
	TUT2	8	10	2	4.89%	3.12%	-1.77%
	NGR1	17	8	(9)	1.28%	-4.95%	-6.23%
	TCN1	4	6	2	2.83%	2.12%	-0.71%
	VNR2	2	6	4	2.36%	0.92%	-1.44%
	VKM1	2	5	3	2.20%	-15.59%	-17.79%
	ERL2	6	4	(2)	4.79%	-4.80%	-9.59%
	PKD1	2	3	1	0.66%	-9.49%	-10.14%
	RND1	5	3	(2)	4.83%	9.52%	4.69%
	S2SD	2	3	1	6.12%	-4.28%	-10.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1		3	3	#Error	11.23%	#Error
	APK2	2	2		3.42%	5.20%	1.77%
	KGL1		2	2	#Error	-29.73%	#Error
	KYR1	2	2		-5.68%	4.86%	10.54%
	STU2		2	2	#Error	0.35%	#Error
	SVK1	8	2	(6)	2.37%	5.28%	2.91%
	TKS1	2	2		13.52%	10.52%	-3.01%
	TKS2	11	2	(9)	-6.56%	2.66%	9.21%
	TVL2	2	2		3.85%	5.34%	1.49%
	UDN1	3	2	(1)	1.74%	0.66%	-1.09%
	SKD1		1	1	#Error	-29.73%	#Error
	TKY1	1	1		2.20%	8.47%	6.27%
	VNR1	4	1	(3)	-2.58%	-1.02%	1.55%
	APK1				#Error	#Error	#Error
	ARM1	1		(1)	8.58%	#Error	#Error
	ASM1	3		(3)	11.51%	#Error	#Error
	COL1	2		(2)	2.20%	#Error	#Error
	KSM1				#Error	#Error	#Error
	MMT1	1		(1)	7.79%	#Error	#Error
	PDI1	1		(1)	2.20%	#Error	#Error
	SDI1	2		(2)	4.86%	#Error	#Error
	SGT1	3		(3)	2.20%	#Error	#Error
	TYI1	5		(5)	1.93%	#Error	#Error
	Total	171	169	(2)	2.77%	-0.79%	-3.55%
SOUTH-03	KKD3		97	97	#Error	-0.65%	#Error
	ATG1	2	4	2	5.34%	3.07%	-2.28%
	MDU1	12	3	(9)	-0.06%	-2.25%	-2.20%
	MDU2	2	3	1	3.03%	7.57%	4.54%
	MDU3	1	3	2	4.54%	-9.98%	-14.52%
	MLR1	3	3		7.77%	2.99%	-4.79%
	DGL2	1	2	1	10.34%	0.62%	-9.72%
	KYK1		2	2	#Error	2.20%	#Error
	MDU6	2	2		0.75%	4.68%	3.93%
	USL1		2	2	#Error	7.42%	#Error
	CMR1		1	1	#Error	2.20%	#Error
	DGL1	7	1	(6)	6.42%	8.96%	2.54%
	DKI1		1	1	#Error	8.65%	#Error
	MDU4	3	1	(2)	6.10%	0.85%	-5.25%
	MPA1	1	1		4.62%	2.20%	-2.42%
	PNV1		1	1	#Error	5.05%	#Error
	SVG1	2	1	(1)	4.21%	-1.02%	-5.23%
	TDI1	1	1		3.37%	8.65%	5.27%
	TPT1		1	1	#Error	14.58%	#Error
	ADP1				#Error	#Error	#Error
	BNR1	1		(1)	2.20%	#Error	#Error
	CBM1	1		(1)	2.20%	#Error	#Error
	KKD2				#Error	#Error	#Error
	KPT1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	KRR1	3		(3)	2.20%	#Error	#Error	
	MDU5	1		(1)	-1.02%	#Error	#Error	
	MNM1				#Error	#Error	#Error	
	NKI1				#Error	#Error	#Error	
	NTM1				#Error	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	PKM1				#Error	#Error	#Error	
	PNI1				#Error	#Error	#Error	
	PVI1	1		(1)	9.03%	#Error	#Error	
	SGP1	1		(1)	2.20%	#Error	#Error	
	TEN1	4		(4)	-4.02%	#Error	#Error	
	TEN2				#Error	#Error	#Error	
	TMM1	3		(3)	1.99%	#Error	#Error	
	BTU1	1	(1)	(2)	24.16%	8.28%	-15.88%	
	Total	53	129	76	3.11%	0.13%	-2.97%	
	CHENNAI-02							
		CH03	4	15	11	3.69%	2.44%	-1.26%
UKI1		1	11	10	11.73%	-27.27%	-39.00%	
CH15		11	8	(3)	-14.22%	5.70%	19.92%	
CH21		13	7	(6)	-20.22%	-0.15%	20.07%	
CH06		9	5	(4)	9.95%	6.66%	-3.29%	
CH18		9	4	(5)	-0.67%	-4.14%	-3.47%	
CH20		5	4	(1)	-12.64%	-29.73%	-17.10%	
MC06		2	4	2	-29.73%	-20.66%	9.07%	
CH33		3	3		4.09%	5.57%	1.48%	
CH34		2	3	1	-10.89%	11.87%	22.76%	
CH41		13	3	(10)	-23.43%	-18.25%	5.18%	
GPD1		4	3	(1)	-15.73%	2.06%	17.79%	
CH09		1	2	1	0.85%	0.69%	-0.16%	
CH12		3	2	(1)	-16.74%	7.96%	24.70%	
CH24		2	2		-29.73%	8.12%	37.85%	
CH27			2	2	#Error	1.49%	#Error	
CH43		3	2	(1)	1.66%	5.51%	3.85%	
CH44		6	2	(4)	0.08%	-15.83%	-15.91%	
CH46		4	2	(2)	-13.59%	4.56%	18.15%	
PON1		1	2	1	13.80%	7.58%	-6.22%	
CH31		1	1		-29.73%	2.20%	31.93%	
CH32		2	1	(1)	-29.73%	-29.73%	0.00%	
CH36		3	1	(2)	-29.73%	2.20%	31.93%	
MJR1		7	1	(6)	-19.15%	6.22%	25.37%	
CH01					#Error	#Error	#Error	
CH17		4		(4)	-29.73%	#Error	#Error	
CH23					#Error	#Error	#Error	
MC05					#Error	#Error	#Error	
MC08					#Error	#Error	#Error	
Total		113	90	(23)	-12.44%	-4.38%	8.06%	
VIJAYAWADA-01								
		KND1		12	12	#Error	2.36%	#Error
		CRL1	2	7	5	8.91%	1.34%	-7.57%
	GNT1	2	7	5	-1.90%	-1.90%	0.00%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TEL1	3	7	4	5.00%	2.77%	-2.23%
	TNK1	2	7	5	4.32%	1.56%	-2.77%
	BVR1	7	6	(1)	5.16%	0.00%	-5.16%
	VJW1	2	6	4	-2.40%	-0.90%	1.51%
	ELU1	2	3	1	3.56%	2.47%	-1.09%
	OGL1	2	3	1	-9.08%	2.99%	12.08%
	PAP1	4	3	(1)	5.37%	6.58%	1.21%
	PPM1	2	3	1	3.42%	2.04%	-1.38%
	RMV1	7	3	(4)	2.28%	0.89%	-1.39%
	CKT1	2	2		4.23%	5.51%	1.28%
	GDV1	1	2	1	6.51%	-1.47%	-7.99%
	GVM1		2	2	#Error	7.03%	#Error
	MTM1	2	2		4.48%	4.78%	0.30%
	RAL1	2	2		3.01%	3.50%	0.49%
	VJW3	3	2	(1)	8.01%	5.69%	-2.32%
	VJW4	1	2	1	3.28%	7.74%	4.47%
	JPT1		1	1	#Error	7.50%	#Error
	NPR1	5	1	(4)	4.45%	4.81%	0.36%
	NRT1		1	1	#Error	4.80%	#Error
	TVU1		1	1	#Error	9.53%	#Error
	VJW2	1	1		11.25%	5.05%	-6.20%
	VJW5	3	1	(2)	6.98%	6.86%	-0.11%
	VUY1		1	1	#Error	7.22%	#Error
	AMP1	2		(2)	7.62%	#Error	#Error
	BPP1				#Error	#Error	#Error
	DPE1	1		(1)	9.53%	#Error	#Error
	GNT2				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	KDR1	2		(2)	9.53%	#Error	#Error
	PNR1				#Error	#Error	#Error
	PRL1	2		(2)	2.94%	#Error	#Error
	TDD1				#Error	#Error	#Error
	TNI1	2		(2)	8.41%	#Error	#Error
	VKN1	3		(3)	5.90%	#Error	#Error
	Total	67	88	21	4.44%	2.39%	-2.06%
CHENNAI-01							
	CH07	2	9	7	11.88%	8.08%	-3.80%
	CH08	11	8	(3)	2.52%	2.10%	-0.42%
	CH14	4	6	2	5.17%	3.23%	-1.94%
	CH30	3	6	3	-0.43%	3.15%	3.58%
	AVD1	5	4	(1)	-9.51%	-22.89%	-13.38%
	CH05	8	4	(4)	0.99%	2.24%	1.25%
	CH16	14	4	(10)	3.54%	2.76%	-0.78%
	CH22	4	4		5.40%	-9.32%	-14.72%
	CH42	9	4	(5)	2.70%	4.35%	1.65%
	CH35	1	3	2	8.65%	-3.93%	-12.57%
	TKM1	3	3		-13.22%	-6.19%	7.03%
	CGL1	2	2		-16.38%	-16.38%	0.00%
	CH11	7	2	(5)	-7.61%	10.94%	18.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	11	2	(9)	-1.65%	3.43%	5.08%
	CH28	1	2	1	5.80%	9.38%	3.57%
	CH38	2	2		11.25%	-7.77%	-19.02%
	CH39	4	2	(2)	4.11%	0.66%	-3.46%
	CH26	1	1		15.27%	4.66%	-10.61%
	CH45	4	1	(3)	2.81%	11.08%	8.26%
	CH48		1	1	#Error	8.65%	#Error
	GUD1	1	1		21.71%	7.79%	-13.92%
	MRM1		1	1	#Error	2.20%	#Error
	CH29				#Error	#Error	#Error
	CH37				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD2	3		(3)	3.74%	#Error	#Error
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	1		(1)	21.71%	#Error	#Error
	Total	101	72	(29)	1.22%	0.79%	-0.44%
TRICHY-01							
	TRY1	15	15		5.12%	5.17%	0.05%
	KUM1	1	4	3	9.00%	5.78%	-3.22%
	NGT1	3	4	1	5.01%	1.52%	-3.50%
	PBR1	4	4		7.01%	0.17%	-6.84%
	PBR2	5	4	(1)	2.32%	6.56%	4.24%
	PTK1	5	4	(1)	2.23%	3.26%	1.03%
	TNJ1	2	4	2	6.90%	6.72%	-0.18%
	TTP1	4	4		13.99%	0.17%	-13.82%
	TVR2	2	4	2	0.17%	2.60%	2.42%
	MDI1	1	3	2	8.76%	6.48%	-2.28%
	TNJ2	2	3	1	4.67%	11.19%	6.52%
	TRY3	2	3	1	6.84%	4.21%	-2.63%
	JKM1	1	2	1	2.20%	2.20%	0.00%
	KIK1		2	2	#Error	-15.98%	#Error
	TYR1	1	2	1	2.20%	6.24%	4.04%
	MSI1		1	1	#Error	0.62%	#Error
	NCK1		1	1	#Error	2.20%	#Error
	NMM1		1	1	#Error	2.20%	#Error
	ORU1		1	1	#Error	13.22%	#Error
	TRY2	3	1	(2)	-0.13%	5.72%	5.85%
	APM1	1		(1)	2.20%	#Error	#Error
	AYR1	2		(2)	-1.02%	#Error	#Error
	KRN1				#Error	#Error	#Error
	PDK1	1		(1)	-1.02%	#Error	#Error
	TVR1				#Error	#Error	#Error
	MVM1	2	(1)	(3)	2.01%	10.81%	8.80%
	Total	57	66	9	4.58%	3.83%	-0.75%
WEST-02							
	NKL2		22	22	#Error	4.08%	#Error
	ERD1	2	5	3	3.54%	2.91%	-0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1		5	5	#Error	6.23%	#Error
	SLM1	4	4		5.89%	-11.53%	-17.42%
	DPR2	1	3	2	8.65%	-29.73%	-38.38%
	EPI1	2	3	1	8.27%	5.28%	-2.99%
	HSR2		3	3	#Error	-4.91%	#Error
	RSP1	2	3	1	2.20%	10.02%	7.82%
	SLM3	1	3	2	0.85%	1.82%	0.97%
	HRR1	1	2	1	-1.02%	0.66%	1.68%
	MTR1		2	2	#Error	-29.73%	#Error
	OML1	1	2	1	8.95%	5.36%	-3.60%
	TCG1	1	2	1	-11.99%	0.66%	12.64%
	ERD2	7	1	(6)	7.90%	15.27%	7.37%
	PMP1		1	1	#Error	11.81%	#Error
	SLM2	2	1	(1)	3.54%	8.65%	5.11%
	VPD1		1	1	#Error	-1.02%	#Error
	APN1				#Error	#Error	#Error
	ATU1	1		(1)	2.20%	#Error	#Error
	BMD1	1		(1)	-1.02%	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1	1		(1)	-1.02%	#Error	#Error
	EDP1	1		(1)	1.01%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1	2		(2)	-1.02%	1446.63%	1447.65%
	KVP1	3		(3)	-1.02%	#Error	#Error
	MCR1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1	2		(2)	2.40%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	TRM1	2		(2)	2.20%	#Error	#Error
	VKL1				#Error	#Error	#Error
	Total	37	63	26	3.50%	0.80%	-2.70%
NORTH ARCOT							
	ABR1	1	8	7	0.63%	4.33%	3.70%
	SBR1	4	6	2	-2.51%	5.12%	7.63%
	TRL1		6	6	#Error	7.41%	#Error
	AKM1	2	5	3	-7.77%	7.46%	15.23%
	CPT1		4	4	#Error	2.20%	#Error
	KPM1	2	4	2	1.46%	2.91%	1.46%
	TRR1	2	3	1	2.87%	-0.39%	-3.26%
	VSI1	2	3	1	4.35%	4.41%	0.06%
	BGR1		2	2	#Error	11.45%	#Error
	TRT1		2	2	#Error	-0.25%	#Error
	UGI1		2	2	#Error	-29.73%	#Error
	VEL1	2	2		2.20%	5.80%	3.60%
	VEL2	1	2	1	8.65%	8.54%	-0.11%
	ANI1		1	1	#Error	0.34%	#Error
	VNB1	1	1		0.62%	2.20%	1.58%
	WJP1		1	1	#Error	14.80%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ARC2	3		(3)	2.79%	100.00%	97.21%
	CGM1				#Error	#Error	#Error
	CYR1	1		(1)	12.34%	#Error	#Error
	GDM1				#Error	#Error	#Error
	KPM2	3		(3)	6.31%	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	WJD1	2		(2)	6.25%	#Error	#Error
	Total	26	52	26	2.18%	3.68%	1.50%
SOUTH ARCOT	POY1	4	10	6	-7.18%	0.98%	8.17%
	CUD1	3	8	5	0.70%	3.39%	2.70%
	KKI2	1	5	4	0.62%	3.25%	2.63%
	VPM2	1	5	4	8.95%	-3.65%	-12.61%
	VCM1	2	4	2	-0.25%	-0.16%	0.09%
	PRT1		2	2	#Error	11.61%	#Error
	TVM2	1	2	1	5.80%	7.45%	1.65%
	CDM1	5	1	(4)	8.79%	0.56%	-8.22%
	KLM1	3	1	(2)	2.52%	0.62%	-1.90%
	KML1	2	1	(1)	0.06%	15.84%	15.78%
	NVL2	3	1	(2)	4.88%	-29.73%	-34.61%
	POY2	6	1	(5)	6.69%	6.73%	0.03%
	STP1		1	1	#Error	-11.99%	#Error
	TRK1	2	1	(1)	-1.02%	-1.02%	0.00%
	TVM1	2	1	(1)	0.62%	2.20%	1.58%
	VPM1	1	1		-1.02%	0.62%	1.64%
	MKM1				#Error	#Error	#Error
	SJI1	4		(4)	6.75%	#Error	#Error
	TDM1				#Error	#Error	#Error
	ULP1	2		(2)	0.66%	#Error	#Error
	Total	42	45	3	2.74%	1.34%	-1.39%
TIRUPATI-01	PIL1		6	6	#Error	1.66%	#Error
	BVL1	1	4	3	7.17%	6.08%	-1.09%
	NLR1		3	3	#Error	5.40%	#Error
	TPI1	5	3	(2)	1.25%	1.77%	0.53%
	TPY1	1	3	2	11.04%	-2.14%	-13.18%
	KDA1		2	2	#Error	11.17%	#Error
	NYP1		2	2	#Error	-1.12%	#Error
	PUT1	1	2	1	4.25%	5.96%	1.71%
	TPY2	2	2		5.71%	1.84%	-3.87%
	KHT1	1	1		9.53%	-4.70%	-14.24%
	KVL1	3	1	(2)	9.53%	9.53%	0.00%
	NDL1		1	1	#Error	7.35%	#Error
	PDT1	4	1	(3)	9.61%	8.67%	-0.94%
	RJP1	1	1		4.29%	-1.77%	-6.07%
	VKI1	2	1	(1)	10.05%	6.90%	-3.15%
	ADI1				#Error	#Error	#Error
	ATP1	3		(3)	9.53%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	CTO1				#Error	#Error	#Error
	DHN1	3		(3)	9.50%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	KOU1	2		(2)	9.53%	#Error	#Error
	MPL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	SPE1	1		(1)	6.86%	#Error	#Error
	Total	30	33	3	7.49%	3.53%	-3.95%
WEST-01	CBE2	3	15	12	12.99%	2.93%	-10.06%
	DPM2	1	4	3	-11.99%	-7.85%	4.13%
	AVI1		2	2	#Error	7.64%	#Error
	CBE6		2	2	#Error	2.20%	#Error
	GBM1		2	2	#Error	1.49%	#Error
	KMD1		2	2	#Error	-11.99%	#Error
	SNR1		2	2	#Error	4.34%	#Error
	CBE4	1	1		13.83%	9.13%	-4.70%
	MPM1		1	1	#Error	12.34%	#Error
	TPR3	3	1	(2)	2.91%	-1.02%	-3.93%
	UMP1	1	1		2.20%	-2.58%	-4.78%
	ANR1	1		(1)	2.20%	#Error	#Error
	CBE1	5		(5)	7.19%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMR1	1		(1)	7.37%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1	1		(1)	3.02%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR2	1		(1)	6.26%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	KGI1		(1)	(1)	#Error	13.83%	#Error
	Total	18	32	14	6.10%	1.03%	-5.07%
KL-SOUTH	TVP1	4	4		5.31%	1.21%	-4.10%
	KLR1				#Error	#Error	#Error
	PAS1				#Error	#Error	#Error
	Total	4	4		5.31%	1.21%	-4.10%
	Total	719	843	124	0.75%	0.56%	-0.19%