

Yest. Sales

465

Today. Sales

356

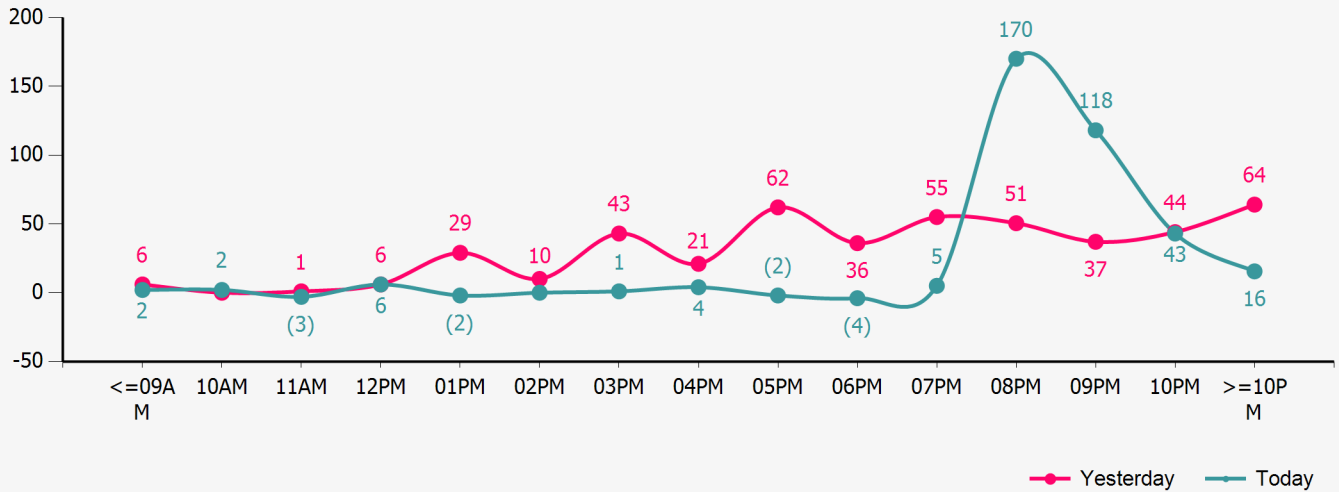
Yest. GP%

4.47%

Today GP%

4.32%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	67	70	3	6.04%	5.92%	-0.12%
CHENNAI-02	73	51	(22)	4.65%	5.79%	1.14%
SOUTH-01	66	45	(21)	4.70%	3.25%	-1.45%
KL-NORTH	28	33	5	-3.37%	-5.15%	-1.78%
TRICHY-01	44	28	(16)	6.93%	7.25%	0.33%
VIJAYAWADA-01	33	28	(5)	1.51%	3.75%	2.24%
SOUTH-03	26	24	(2)	5.45%	5.49%	0.05%
NORTH ARCOT	21	20	(1)	4.87%	4.94%	0.08%
WEST-01	11	15	4	6.04%	6.85%	0.81%
WEST-03	20	10	(10)	6.87%	6.78%	-0.09%
KL-CENTRAL	8	9	1	0.19%	-6.86%	-7.05%
SOUTH ARCOT	35	9	(26)	6.65%	7.83%	1.18%
TIRUPATI-01	12	6	(6)	3.17%	2.96%	-0.21%
KL-SOUTH	13	5	(8)	-0.06%	-2.53%	-2.47%
WEST-02	8	2	(6)	-1.36%	7.03%	8.39%
HYDERABAD-01		1	1	0.00%	3.59%	3.59%
Total	465	356	(109)	4.47%	4.32%	-0.15%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
GUD1	6	7	1	6.54%	6.87%	0.33%
CH47	3	6	3	7.35%	6.54%	-0.81%
CZWH		6	6	0.00%	-9.67%	-9.67%
CH05	2	5	3	4.81%	6.25%	1.44%
CH14	1	5	4	1.92%	4.56%	2.64%
CH22	4	5	1	8.49%	8.21%	-0.28%
CH45	6	5	(1)	4.75%	3.05%	-1.70%
CH49	4	5	1	9.53%	9.43%	-0.10%
CH25	1	4	3	6.48%	4.97%	-1.50%
CH19	6	3	(3)	6.19%	10.48%	4.29%
MRM1	1	3	2	4.93%	2.92%	-2.01%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH16	4	2	(2)	9.28%	9.72%	0.44%
CH26		2	2	0.00%	8.59%	8.59%
KNR1	3	2	(1)	9.05%	10.37%	1.32%
AVD1	1	1		8.06%	4.69%	-3.37%
CH28	4	1	(3)	9.35%	6.81%	-2.54%
CH30	10	1	(9)	1.69%	8.85%	7.16%
CH38		1	1	0.00%	5.74%	5.74%
CH39	1	1		9.72%	6.40%	-3.32%
CH42	4	1	(3)	5.74%	4.88%	-0.86%
CH48		1	1	0.00%	7.42%	7.42%
GUD2	4	1	(3)	5.34%	16.72%	11.37%
MC09		1	1	0.00%	9.72%	9.72%
TKM1		1	1	0.00%	9.72%	9.72%
CGL1				0.00%	0.00%	0.00%
CH07	2		(2)	4.85%	0.00%	-4.85%
CH08				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
SKL1				0.00%	0.00%	0.00%
Total : CHENNAI-01	67	70	3	6.04%	5.92%	-0.12%
CHENNAI-02						
CH03	4	8	4	8.58%	5.78%	-2.81%
CH15	8	5	(3)	9.01%	-2.96%	-11.97%
CH18	2	5	3	7.91%	5.62%	-2.28%
CH43	1	4	3	7.55%	10.70%	3.15%
MC06		4	4	0.00%	4.75%	4.75%
CH24	4	3	(1)	8.96%	5.06%	-3.90%
CH33	1	3	2	8.24%	12.90%	4.66%
CH51	9	3	(6)	3.12%	2.53%	-0.59%
CH12	2	2		9.63%	12.32%	2.69%
CH34		2	2	0.00%	2.86%	2.86%
CH35		2	2	0.00%	8.15%	8.15%
CH44		2	2	0.00%	5.45%	5.45%
PON1	2	2		6.63%	-3.61%	-10.24%
CH06	2	1	(1)	6.38%	15.34%	8.96%
CH17		1	1	0.00%	8.07%	8.07%
CH20	1	1		4.76%	16.72%	11.96%
CH21	22	1	(21)	-1.17%	9.54%	10.71%
CH23	1	1		4.75%	4.87%	0.12%
CH27	1	1		2.48%	9.54%	7.06%
CH36	2	1	(1)	-1.08%	4.84%	5.92%
CH41	1	1		2.59%	4.85%	2.26%
CH46	3	1	(2)	9.37%	2.91%	-6.46%
CH50	2	1	(1)	8.38%	8.32%	-0.06%
MJR1	1	1		4.64%	11.46%	6.82%
CH01				0.00%	0.00%	0.00%
CH31	1		(1)	9.02%	0.00%	-9.02%
CH32				0.00%	0.00%	0.00%
CH37	3		(3)	7.45%	0.00%	-7.45%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GPD1				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
UKI1	2		(2)	12.04%	0.00%	-12.04%
WCHN	(2)	(6)	(4)	8.00%	7.38%	-0.62%
Total : CHENNAI-02	73	51	(22)	4.65%	5.79%	1.14%
SOUTH-01						
TVL1	10	10		2.05%	4.87%	2.82%
KSM1	4	7	3	2.39%	-0.19%	-2.57%
TUT1	3	4	1	4.72%	8.44%	3.73%
PKD1	1	3	2	8.48%	9.72%	1.24%
TCN1	1	3	2	11.67%	4.15%	-7.52%
COL1		2	2	0.00%	7.19%	7.19%
KYR1	1	2	1	7.55%	7.38%	-0.17%
MAR1		2	2	0.00%	6.42%	6.42%
RPM1	1	2	1	3.87%	3.42%	-0.46%
TKS2	2	2		4.56%	-0.79%	-5.35%
ARM1		1	1	0.00%	16.72%	16.72%
ERL2	3	1	(2)	11.85%	0.95%	-10.90%
KGL1	3	1	(2)	7.58%	9.54%	1.95%
MMT1	3	1	(2)	1.48%	10.31%	8.83%
PDI1	5	1	(4)	5.13%	-0.91%	-6.03%
RND1	1	1		11.95%	9.55%	-2.40%
TKY1		1	1	0.00%	7.42%	7.42%
TYI1		1	1	0.00%	2.26%	2.26%
UDN1	2	1	(1)	9.68%	7.55%	-2.12%
VLY1	3	1	(2)	5.11%	7.42%	2.32%
APK1				0.00%	0.00%	0.00%
APK2				0.00%	0.00%	0.00%
ASM1				0.00%	0.00%	0.00%
KVT1	5		(5)	8.20%	0.00%	-8.20%
NGR1	5		(5)	6.60%	0.00%	-6.60%
RND2	1		(1)	8.30%	0.00%	-8.30%
S2SD	6		(6)	-6.48%	100.00%	106.48%
SDI1				0.00%	0.00%	0.00%
SGT1				0.00%	0.00%	0.00%
SKD1				0.00%	0.00%	0.00%
SNL1				0.00%	0.00%	0.00%
STU2				0.00%	0.00%	0.00%
SVK1	1		(1)	4.79%	0.00%	-4.79%
TKS1	3		(3)	3.79%	0.00%	-3.79%
VKM1				0.00%	0.00%	0.00%
VNR1	2		(2)	5.82%	0.00%	-5.82%
VNR2				0.00%	0.00%	0.00%
TUT2		(1)	(1)	0.00%	20.02%	20.02%
WHTV		(1)	(1)	0.00%	8.81%	8.81%
Total : SOUTH-01	66	45	(21)	4.70%	3.25%	-1.45%
KL-NORTH						
KZD1	10	21	11	-2.92%	-5.00%	-2.08%
BSY1	12	11	(1)	-5.97%	-6.76%	-0.79%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KNU1	5	5		-8.09%	-4.23%	3.86%
VLC1	1	2	1	-2.46%	-2.45%	0.01%
KZSD	1		(1)	23.04%	0.00%	-23.04%
WHKZ	(1)	(6)	(5)	-3.51%	-5.57%	-2.06%
Total : KL-NORTH	28	33	5	-3.37%	-5.15%	-1.78%
TRICHY-01						
TRY1	5	8	3	8.16%	7.80%	-0.36%
TVR2	2	5	3	3.27%	5.77%	2.50%
PTK1	2	4	2	8.64%	6.48%	-2.16%
KUM1		2	2	0.00%	8.93%	8.93%
KUM2		2	2	0.00%	10.21%	10.21%
PDK2	5	2	(3)	7.50%	6.14%	-1.36%
KIK1	2	1	(1)	5.42%	5.88%	0.46%
MVM1	1	1		9.54%	11.85%	2.31%
PBR1		1	1	0.00%	4.75%	4.75%
PBR2	4	1	(3)	8.02%	7.04%	-0.98%
PDK1	1	1		9.72%	10.69%	0.97%
TNJ1	1	1		-0.53%	4.10%	4.63%
TNJ2	7	1	(6)	6.45%	9.11%	2.66%
TRY2	1	1		4.64%	4.75%	0.11%
APM1				0.00%	0.00%	0.00%
AYR1	1		(1)	8.65%	0.00%	-8.65%
JKM1				0.00%	0.00%	0.00%
KRN1				0.00%	0.00%	0.00%
MDI1	3		(3)	4.77%	0.00%	-4.77%
MSI1	1		(1)	9.11%	0.00%	-9.11%
NCK1				0.00%	0.00%	0.00%
NGT1				0.00%	0.00%	0.00%
NMM1				0.00%	0.00%	0.00%
ORU1	3		(3)	12.26%	0.00%	-12.26%
TRY3				0.00%	0.00%	0.00%
TRY4	3		(3)	7.00%	0.00%	-7.00%
TTP1	1		(1)	10.31%	0.00%	-10.31%
TVR1	1		(1)	9.92%	0.00%	-9.92%
TYR1	1		(1)	10.31%	0.00%	-10.31%
TZSD	(1)	(1)		21.36%	9.44%	-11.92%
WTRZ		(2)	(2)	0.00%	6.48%	6.48%
Total : TRICHY-01	44	28	(16)	6.93%	7.25%	0.33%
VIJAYAWADA-01						
TVU1		5	5	0.00%	2.30%	2.30%
VJW3	1	4	3	6.86%	-7.65%	-14.51%
BVR1	6	3	(3)	2.22%	12.84%	10.62%
RMV1	2	3	1	0.51%	7.63%	7.12%
GNT1	2	2		-6.06%	4.57%	10.64%
TDD1		2	2	100.00%	7.22%	-92.78%
VSK1	3	2	(1)	-0.26%	2.16%	2.41%
ELU1	2	1	(1)	0.64%	-0.16%	-0.80%
GDV1		1	1	0.00%	4.77%	4.77%
GNT2		1	1	0.00%	1.32%	1.32%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
JPT1	1	1		4.84%	5.22%	0.38%
OGL1	3	1	(2)	-0.66%	-0.95%	-0.29%
PRL1	2	1	(1)	2.39%	1.87%	-0.52%
VJW1	1	1		4.72%	5.72%	1.00%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CKT1				0.00%	0.00%	0.00%
CRL1	1		(1)	4.77%	0.00%	-4.77%
DPE1				0.00%	0.00%	0.00%
GVM1	1		(1)	5.34%	0.00%	-5.34%
JGG1	1		(1)	1.24%	0.00%	-1.24%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NPR1	1		(1)	7.33%	0.00%	-7.33%
NRT1				0.00%	0.00%	0.00%
NZV1				0.00%	0.00%	0.00%
PAP1	1		(1)	-0.95%	0.00%	0.95%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
RAL1	1		(1)	0.38%	0.00%	-0.38%
TEL1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TNK1	2		(2)	0.68%	0.00%	-0.68%
VJW2				0.00%	0.00%	0.00%
VJW4				0.00%	0.00%	0.00%
VJW5	2		(2)	6.48%	0.00%	-6.48%
VKN1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	33	28	(5)	1.51%	3.75%	2.24%
SOUTH-03						
ODM1		5	5	0.00%	-0.76%	-0.76%
MDU1	4	3	(1)	5.42%	6.47%	1.05%
TMM1	4	3	(1)	8.67%	7.58%	-1.09%
MPA1	1	2	1	6.40%	5.86%	-0.54%
PNI1	1	2	1	7.42%	5.69%	-1.73%
ATG1	2	1	(1)	1.69%	5.47%	3.78%
CBM1		1	1	0.00%	6.40%	6.40%
KKD3	1	1		0.84%	16.72%	15.88%
KRR1		1	1	0.00%	-3.26%	-3.26%
MDU3		1	1	0.00%	11.19%	11.19%
MDU6	1	1		5.51%	9.11%	3.60%
NTM1		1	1	0.00%	9.11%	9.11%
TEN1	1	1		2.45%	9.72%	7.28%
TEN2	1	1		4.62%	5.99%	1.37%
ADP1				0.00%	0.00%	0.00%
BNR1				0.00%	0.00%	0.00%
BTU1				0.00%	0.00%	0.00%
CMR1				0.00%	0.00%	0.00%
DGL1	1		(1)	6.92%	0.00%	-6.92%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DGL2				0.00%	0.00%	0.00%
DKI1	3		(3)	7.41%	0.00%	-7.41%
KPT1				0.00%	0.00%	0.00%
KYK1	1		(1)	3.87%	0.00%	-3.87%
MDU2	4		(4)	7.46%	0.00%	-7.46%
MDU4				0.00%	0.00%	0.00%
MDU5				0.00%	0.00%	0.00%
MDU7	1		(1)	4.69%	0.00%	-4.69%
MLR1				0.00%	0.00%	0.00%
MNM1				0.00%	0.00%	0.00%
NKI1				0.00%	0.00%	0.00%
PKM1				0.00%	0.00%	0.00%
PNV2	1		(1)	4.76%	0.00%	-4.76%
PVI1				0.00%	0.00%	0.00%
SGP1				0.00%	0.00%	0.00%
SVG1				0.00%	0.00%	0.00%
SZSD	(1)		1	19.70%	0.00%	-19.70%
TDI1				0.00%	0.00%	0.00%
TPT1				0.00%	0.00%	0.00%
USL1				0.00%	0.00%	0.00%
Total : SOUTH-03	26	24	(2)	5.45%	5.49%	0.05%
NORTH ARCOT						
SBR1	3	7	4	5.25%	10.18%	4.92%
VEL3	5	4	(1)	2.92%	3.19%	0.28%
GDM1		2	2	0.00%	4.81%	4.81%
TRL1		2	2	0.00%	6.84%	6.84%
VSI1	1	2	1	4.72%	5.90%	1.18%
ABR1	1	1		2.84%	4.98%	2.14%
TRT1	1	1		4.72%	-3.69%	-8.40%
VEL1		1	1	0.00%	-4.36%	-4.36%
VEL2		1	1	0.00%	4.24%	4.24%
VEL4	3	1	(2)	4.56%	2.04%	-2.53%
AKM1				0.00%	0.00%	0.00%
ANI1				0.00%	0.00%	0.00%
ARC2				0.00%	0.00%	0.00%
BGR1				0.00%	0.00%	0.00%
CGM1				0.00%	0.00%	0.00%
CPT1				0.00%	0.00%	0.00%
CYR1	1		(1)	-2.45%	0.00%	2.45%
KPM1	1		(1)	8.05%	0.00%	-8.05%
KPM2	1		(1)	11.19%	0.00%	-11.19%
PLR1	1		(1)	5.00%	0.00%	-5.00%
PTU1				0.00%	0.00%	0.00%
SLG1				0.00%	0.00%	0.00%
TRR1				0.00%	0.00%	0.00%
UGI1				0.00%	0.00%	0.00%
VNB1	1		(1)	6.40%	0.00%	-6.40%
WJD1	1		(1)	11.85%	0.00%	-11.85%
WJP1	1		(1)	3.00%	0.00%	-3.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHVL		(2)	(2)	0.00%	11.19%	11.19%
Total : NORTH ARCOT	21	20	(1)	4.87%	4.94%	0.08%
WEST-01						
CBE2	3	5	2	8.95%	6.34%	-2.61%
CBE6		3	3	0.00%	8.38%	8.38%
PLI1		2	2	0.00%	7.84%	7.84%
CBE4		1	1	0.00%	6.40%	6.40%
DPM2		1	1	0.00%	7.42%	7.42%
GDR1		1	1	0.00%	-2.15%	-2.15%
KMR1	1	1		14.08%	8.85%	-5.23%
MPM1		1	1	0.00%	10.64%	10.64%
ANR1				0.00%	0.00%	0.00%
CBE1	3		(3)	7.04%	0.00%	-7.04%
CBE3				0.00%	0.00%	0.00%
CBE5				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1				0.00%	0.00%	0.00%
PDM1				0.00%	0.00%	0.00%
PPI1				0.00%	0.00%	0.00%
SNR1				0.00%	0.00%	0.00%
SUL1	5		(5)	1.54%	0.00%	-1.54%
UAM1				0.00%	0.00%	0.00%
UMP1				0.00%	0.00%	0.00%
WHCB	(1)		1	5.06%	0.00%	-5.06%
Total : WEST-01	11	15	4	6.04%	6.85%	0.81%
WEST-03						
TPR2	7	3	(4)	6.78%	5.25%	-1.53%
KGM1		2	2	0.00%	10.89%	10.89%
PDR1		2	2	0.00%	6.73%	6.73%
TPR1	1	2	1	8.13%	4.21%	-3.92%
ERD1	6	1	(5)	7.18%	14.15%	6.97%
ERD2	2	1	(1)	7.01%	2.26%	-4.74%
AVI1				0.00%	0.00%	0.00%
CMI1				0.00%	0.00%	0.00%
GBM1				0.00%	0.00%	0.00%
KMM1				0.00%	0.00%	0.00%
NKL2				0.00%	0.00%	0.00%
RSP1				0.00%	0.00%	0.00%
SGG1				0.00%	0.00%	0.00%
SYM2	2		(2)	3.41%	0.00%	-3.41%
TCG1	1		(1)	11.19%	0.00%	-11.19%
TPR3	1		(1)	5.44%	0.00%	-5.44%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
WHPD		(1)	(1)	0.00%	6.40%	6.40%
Total : WEST-03	20	10	(10)	6.87%	6.78%	-0.09%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-CENTRAL						
KOC1	8	9	1	0.19%	-6.86%	-7.05%
Total : KL-CENTRAL	8	9	1	0.19%	-6.86%	-7.05%
SOUTH ARCOT						
CUD1		3	3	-785.94%	12.25%	798.19%
KLM1	3	1	(2)	6.47%	11.38%	4.92%
KML1		1	1	0.00%	9.54%	9.54%
NVL2	4	1	(3)	6.26%	4.66%	-1.60%
POY1	4	1	(3)	4.74%	0.17%	-4.58%
VCM2		1	1	0.00%	-0.23%	-0.23%
VPM2	2	1	(1)	7.27%	8.11%	0.85%
CDM1	8		(8)	6.29%	0.00%	-6.29%
KKI2	4		(4)	6.19%	0.00%	-6.19%
MKM1	2		(2)	13.13%	0.00%	-13.13%
POY2	1		(1)	5.52%	0.00%	-5.52%
PRT1	1		(1)	4.95%	0.00%	-4.95%
SJI2				0.00%	0.00%	0.00%
STP1				0.00%	0.00%	0.00%
TDM1	2		(2)	2.33%	0.00%	-2.33%
TRK1	2		(2)	0.93%	0.00%	-0.93%
TVM1				0.00%	0.00%	0.00%
TVM2	2		(2)	2.84%	0.00%	-2.84%
ULP1	1		(1)	7.42%	0.00%	-7.42%
VCM1				0.00%	0.00%	0.00%
VPM1				0.00%	0.00%	0.00%
WHUT	(1)		1	-1.69%	0.00%	1.69%
Total : SOUTH ARCOT	35	9	(26)	6.65%	7.83%	1.18%
TIRUPATI-01						
CTO1		2	2	0.00%	7.08%	7.08%
ATP1		1	1	0.00%	-1.10%	-1.10%
DHN1		1	1	0.00%	2.80%	2.80%
GTL1	1	1		7.33%	0.80%	-6.53%
SPE1		1	1	0.00%	4.69%	4.69%
ADI1				0.00%	0.00%	0.00%
BVL1	3		(3)	1.52%	0.00%	-1.52%
KAR1				0.00%	0.00%	0.00%
KDA1	2		(2)	5.53%	0.00%	-5.53%
KDR1				0.00%	0.00%	0.00%
KHT1				0.00%	0.00%	0.00%
KNL1				0.00%	0.00%	0.00%
KNL2	1		(1)	-0.16%	0.00%	0.16%
KOU1				0.00%	0.00%	0.00%
KVL1				0.00%	0.00%	0.00%
MPL1				0.00%	0.00%	0.00%
NDL1	1		(1)	1.86%	0.00%	-1.86%
NLR1	1		(1)	4.69%	0.00%	-4.69%
NYP1				0.00%	0.00%	0.00%
PDT1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PIL1				0.00%	0.00%	0.00%
PMR1				0.00%	0.00%	0.00%
PUT1				100.00%	0.00%	-100.00%
RCY1	1		(1)	2.37%	0.00%	-2.37%
RJP1	1		(1)	4.42%	0.00%	-4.42%
TPI1				0.00%	0.00%	0.00%
TPY1				0.00%	0.00%	0.00%
TPY2	1		(1)	0.84%	0.00%	-0.84%
VKI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	12	6	(6)	3.17%	2.96%	-0.21%
KL-SOUTH						
KOM1	5	4	(1)	0.71%	-5.66%	-6.37%
TVP1	7	1	(6)	-0.96%	6.08%	7.04%
KLR1				0.00%	0.00%	0.00%
PAS1	1		(1)	5.30%	0.00%	-5.30%
PNL1				0.00%	0.00%	0.00%
Total : KL-SOUTH	13	5	(8)	-0.06%	-2.53%	-2.47%
WEST-02						
SLM2		2	2	0.00%	7.03%	7.03%
APN1				0.00%	0.00%	0.00%
ATU1				0.00%	0.00%	0.00%
BMD1				0.00%	0.00%	0.00%
DPR1				0.00%	0.00%	0.00%
DPR2	1		(1)	11.46%	0.00%	-11.46%
EDP1	1		(1)	7.55%	0.00%	-7.55%
EPI1				0.00%	0.00%	0.00%
HRR1				0.00%	0.00%	0.00%
HSR1				0.00%	0.00%	0.00%
HSR2				0.00%	0.00%	0.00%
KAM1				0.00%	0.00%	0.00%
KRI1	1		(1)	8.14%	0.00%	-8.14%
KVP1				0.00%	0.00%	0.00%
MCR1				0.00%	0.00%	0.00%
MTR1	1		(1)	5.25%	0.00%	-5.25%
OML1				0.00%	0.00%	0.00%
PLC1				0.00%	0.00%	0.00%
PMP1	1		(1)	10.69%	0.00%	-10.69%
PNG1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
SLM1				0.00%	0.00%	0.00%
SLM3				0.00%	0.00%	0.00%
TRM1	(1)		1	0.42%	0.00%	-0.42%
VPD1				0.00%	0.00%	0.00%
WHKP	(1)		1	4.76%	0.00%	-4.76%
WZWH	5		(5)	-9.34%	0.00%	9.34%
Total : WEST-02	8	2	(6)	-1.36%	7.03%	8.39%
HYDERABAD-01						
HYD1		1	1	0.00%	3.59%	3.59%
Total : HYDERABAD-01		1	1	0.00%	3.59%	3.59%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	465	356	(109)	4.47%	4.32%	-0.15%