



Air-Cond - Daily Sales Performance As on 22-03-2026 11:30:00 PM

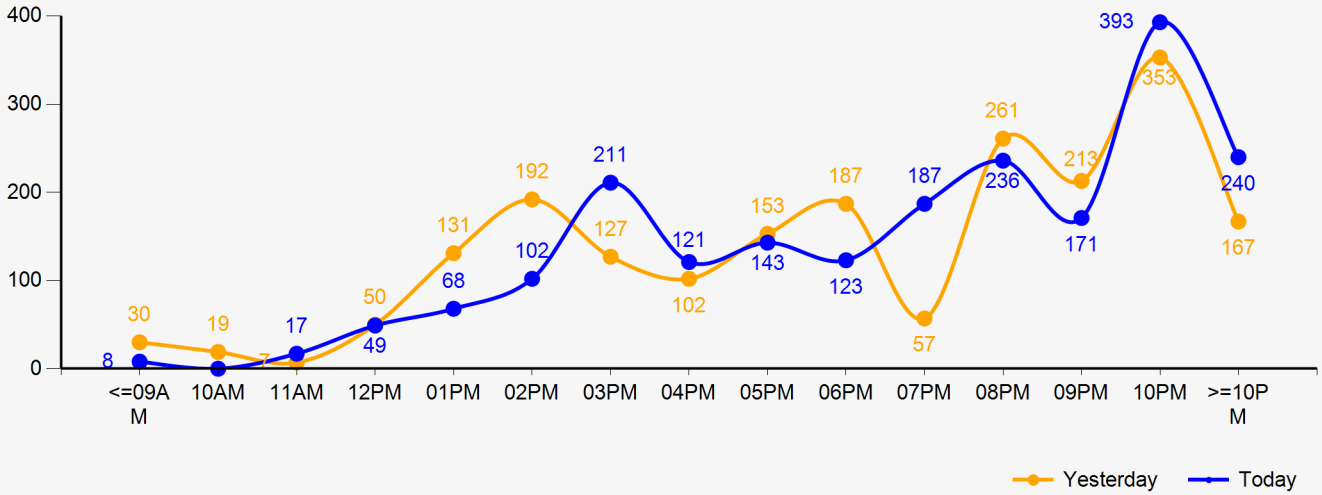
YD Sales : 2049

YD GP%: 5.40%

TD Sales : 2069

TD GP%: 6.57%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	215	437	222	7.61%	6.62%	-0.99%
CHENNAI-01	227	351	124	6.20%	7.77%	1.57%
WEST-01	321	226	(95)	3.11%	4.19%	1.08%
SOUTH-01	192	212	20	5.04%	6.19%	1.15%
SOUTH-03	318	185	(133)	3.58%	6.98%	3.40%
TRICHY-01	169	167	(2)	7.10%	7.24%	0.15%
NORTH ARCOT	85	121	36	7.94%	9.18%	1.24%
WEST-02	97	116	19	6.86%	8.18%	1.32%
VIJAYAWADA-01	112	72	(40)	3.32%	3.26%	-0.06%
TIRUPATI-01	72	67	(5)	5.96%	5.09%	-0.87%
SOUTH ARCOT	198	62	(136)	7.41%	7.57%	0.16%
KL-NORTH	23	31	8	3.20%	3.06%	-0.13%
KL-SOUTH	20	22	2	-2.06%	-0.31%	1.75%
Total	2049	2069	20	5.40%	6.57%	1.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	18	75	57	6.28%	5.01%	-1.27%
	CH51	25	43	18	5.34%	4.80%	-0.54%
	CH18	11	38	27	11.21%	8.60%	-2.61%
	CH06	14	33	19	7.58%	2.32%	-5.26%
	CH12	10	33	23	10.36%	10.23%	-0.12%
	CH15	31	32	1	6.30%	5.90%	-0.40%
	CH20	17	18	1	4.00%	5.18%	1.18%
	CH21	11	18	7	4.01%	5.79%	1.79%
	CH24	5	16	11	5.83%	4.57%	-1.26%
	CH50	9	16	7	8.63%	7.15%	-1.48%
	CH41	6	14	8	9.48%	10.00%	0.52%
	CH34	5	13	8	6.69%	6.89%	0.19%
	CH17	10	11	1	10.94%	9.24%	-1.70%
	CH23	3	11	8	10.46%	9.05%	-1.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	MJR1	4	10	6	10.33%	6.07%	-4.25%	
	CH33	8	9	1	11.65%	10.88%	-0.77%	
	CH44	6	9	3	11.30%	12.24%	0.93%	
	GPD1	2	8	6	8.10%	5.67%	-2.43%	
	CH43	2	5	3	14.69%	7.15%	-7.55%	
	MC06		5	5	#Error	6.52%	#Error	
	PON1	2	5	3	10.59%	2.76%	-7.83%	
	UKI1	7	5	(2)	8.85%	10.37%	1.52%	
	CH31	2	4	2	17.60%	8.80%	-8.79%	
	CH46	2	3	1	5.34%	6.49%	1.14%	
	CH27		1	1	#Error	11.20%	#Error	
	CH32	1	1		9.79%	13.29%	3.49%	
	CH36	4	1	(3)	5.06%	2.90%	-2.16%	
	CH01				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	Total	215	437	222	7.61%	6.62%	-0.99%	
	CHENNAI-01	AVD1	6	38	32	10.16%	7.09%	-3.06%
		CH05	12	33	21	5.31%	3.17%	-2.15%
CH08		28	32	4	4.24%	7.46%	3.22%	
CH14		6	24	18	6.29%	6.25%	-0.04%	
CH30		18	22	4	-2.07%	6.85%	8.92%	
CH35		5	21	16	8.64%	9.42%	0.78%	
CH19		9	20	11	10.27%	7.48%	-2.79%	
CH07		7	16	9	6.97%	6.65%	-0.33%	
CH37		1	14	13	19.78%	11.20%	-8.58%	
CH45		18	14	(4)	5.32%	6.18%	0.86%	
CH49		6	12	6	3.60%	9.34%	5.74%	
CH25		9	11	2	12.32%	9.01%	-3.31%	
CH38		3	11	8	4.80%	9.58%	4.78%	
CH28		12	10	(2)	11.31%	13.44%	2.12%	
CH42		9	10	1	9.25%	9.76%	0.51%	
CH16		8	9	1	13.41%	9.61%	-3.80%	
CH48		12	9	(3)	13.27%	7.42%	-5.84%	
CH22		9	7	(2)	7.67%	8.72%	1.05%	
CH39		6	7	1	5.41%	9.21%	3.80%	
KNR1		3	7	4	10.60%	10.29%	-0.30%	
MRM1		4	7	3	5.11%	6.99%	1.89%	
SKL1		3	6	3	7.02%	9.64%	2.62%	
CH47		2	5	3	18.74%	7.60%	-11.14%	
CGL1		7	4	(3)	2.69%	4.93%	2.24%	
GUD2		7	4	(3)	10.96%	12.68%	1.72%	
TKM1		2	2		8.40%	10.11%	1.71%	
CH40			1	1	#Error	16.21%	#Error	
GUD1		5	1	(4)	8.81%	-1.15%	-9.96%	
CH26					#Error	#Error	#Error	
CH29		1		(1)	14.04%	#Error	#Error	
CZWH		9		(9)	-10.89%	#Error	#Error	
MC09					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	MC10				#Error	#Error	#Error	
	WHC3	2		(2)	1.72%	#Error	#Error	
	WCHN	(2)	(6)	(4)	12.82%	7.08%	-5.74%	
	Total	227	351	124	6.20%	7.77%	1.57%	
WEST-01	CBE2	160	68	(92)	2.67%	4.29%	1.62%	
	TPR1	16	20	4	3.37%	3.68%	0.31%	
	AVI1	3	12	9	-0.28%	1.92%	2.21%	
	KMR1	8	12	4	8.47%	4.63%	-3.83%	
	CBE1	9	11	2	3.79%	1.09%	-2.70%	
	PLI1	9	11	2	4.49%	2.17%	-2.32%	
	TPR2	12	11	(1)	-0.71%	-0.13%	0.59%	
	GBM1	10	9	(1)	1.84%	1.53%	-0.31%	
	CBE6	10	7	(3)	5.63%	5.35%	-0.27%	
	DPM2	4	7	3	4.17%	11.06%	6.89%	
	MPM1	9	7	(2)	5.69%	8.24%	2.55%	
	SNR1	7	7		8.17%	2.94%	-5.23%	
	CBE4	11	6	(5)	3.45%	3.72%	0.27%	
	PDM1	9	5	(4)	4.06%	9.72%	5.66%	
	SYM2	1	5	4	-4.40%	4.37%	8.76%	
	CBE5	2	4	2	10.46%	9.40%	-1.06%	
	KMD1	5	4	(1)	2.20%	-0.22%	-2.43%	
	SUL1	9	4	(5)	3.25%	5.26%	2.01%	
	TPR4	2	4	2	10.73%	8.12%	-2.62%	
	ANR1	3	3		1.17%	1.41%	0.24%	
	KGM1	5	3	(2)	6.06%	9.08%	3.02%	
	PPI1	5	2	(3)	0.48%	10.18%	9.70%	
	TPR3	2	2		-2.42%	12.33%	14.75%	
	UMP1	9	2	(7)	1.61%	-2.42%	-4.03%	
	KGI1			1	1	#Error	2.21%	#Error
	CBE3	2		(2)	(2)	3.64%	#Error	#Error
	CNR1					#Error	#Error	#Error
	GDR1					#Error	#Error	#Error
	UAM1	2		(2)	(2)	8.51%	#Error	#Error
	WHCB	(3)	(1)	2	2	13.33%	2.21%	-11.12%
	Total	321	226	(95)	(95)	3.11%	4.19%	1.08%
	SOUTH-01	TUT1	18	26	8	6.96%	5.66%	-1.30%
TVL1		21	25	4	3.58%	7.49%	3.91%	
NGR1		16	14	(2)	3.44%	5.08%	1.64%	
RPM1		3	12	9	3.60%	4.96%	1.36%	
VNR2		11	11		-10.34%	1.77%	12.12%	
KVT1		13	10	(3)	7.11%	9.65%	2.54%	
TUT2		14	10	(4)	4.17%	4.48%	0.31%	
APK1		3	8	5	14.66%	4.86%	-9.80%	
TKS2		6	8	2	4.88%	7.44%	2.56%	
TYI1		2	8	6	7.60%	7.81%	0.21%	
MAR1		8	7	(1)	1.15%	6.52%	5.37%	
PKD1		11	7	(4)	6.78%	8.47%	1.69%	
STU2		3	6	3	7.23%	5.98%	-1.25%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	4	5	1	6.49%	8.35%	1.86%
	SDI1	4	5	1	4.56%	7.62%	3.06%
	TKY1		5	5	#Error	9.96%	#Error
	VL1	9	5	(4)	5.77%	3.81%	-1.96%
	ARM1	5	4	(1)	7.20%	1.98%	-5.21%
	PDI1	2	4	2	9.56%	1.55%	-8.01%
	SVK1	3	4	1	-0.67%	2.41%	3.08%
	APK2	5	3	(2)	6.87%	5.12%	-1.75%
	ERL2	7	3	(4)	8.88%	2.83%	-6.06%
	KYR1	4	3	(1)	3.05%	10.26%	7.21%
	SKD1	5	3	(2)	9.76%	9.83%	0.07%
	ASM1		2	2	#Error	2.83%	#Error
	KGL1	2	2		8.88%	7.90%	-0.99%
	SGT1		2	2	#Error	4.46%	#Error
	TKS1	4	2	(2)	7.58%	4.90%	-2.68%
	UDN1	1	2	1	2.83%	9.29%	6.46%
	KSM1	2	1	(1)	11.14%	10.05%	-1.09%
	MMT1		1	1	#Error	19.78%	#Error
	SNL1		1	1	#Error	1.37%	#Error
	TCN1	3	1	(2)	9.59%	11.39%	1.80%
	VKM1	1	1		11.08%	11.08%	0.00%
	VNR1	1	1		2.83%	8.58%	5.75%
	COL1				#Error	#Error	#Error
	S2SD	4		(4)	-0.94%	#Error	#Error
	WHTV	(3)		3	-6.93%	#Error	#Error
	Total	192	212	20	5.04%	6.19%	1.15%
	SOUTH-03	MDU1	42	22	(20)	0.31%	6.73%
KKD3		17	16	(1)	8.78%	4.84%	-3.94%
MDU2		13	15	2	7.74%	8.34%	0.59%
MDU7		8	15	7	5.30%	6.98%	1.67%
MDU6		8	12	4	3.03%	5.77%	2.73%
DGL1		12	8	(4)	8.24%	5.21%	-3.03%
KRR1		5	8	3	7.14%	14.57%	7.44%
TMM1		8	8		2.12%	2.43%	0.30%
DKI1		8	7	(1)	8.58%	14.17%	5.58%
MDU3		4	7	3	8.92%	4.11%	-4.81%
USL1		3	7	4	2.95%	7.74%	4.79%
ATG1		4	6	2	4.51%	8.29%	3.78%
PVI1		1	4	3	9.34%	1.54%	-7.80%
ADP1		4	3	(1)	5.11%	10.81%	5.70%
BNR1		5	3	(2)	8.13%	3.31%	-4.82%
CBM1		2	3	1	7.96%	12.34%	4.38%
DGL2		114	3	(111)	-0.77%	7.03%	7.80%
MLR1		2	3	1	1.01%	2.35%	1.35%
MPA1		2	3	1	10.96%	7.92%	-3.04%
NKI1		2	3	1	10.16%	0.57%	-9.59%
SVG1		5	3	(2)	9.69%	7.15%	-2.54%
TDI1		2	3	1	8.31%	10.02%	1.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	9	3	(6)	13.22%	6.99%	-6.23%
	CMR1	4	2	(2)	3.86%	4.45%	0.58%
	KPT1	1	2	1	14.02%	14.51%	0.48%
	MDU4	3	2	(1)	3.75%	5.76%	2.01%
	MNM1	3	2	(1)	6.66%	6.80%	0.14%
	PNI1	4	2	(2)	1.66%	4.73%	3.07%
	PNV2		2	2	#Error	9.39%	#Error
	TEN1	3	2	(1)	4.11%	5.92%	1.81%
	TEN2	4	2	(2)	6.59%	5.62%	-0.97%
	BTU1	1	1		9.26%	0.74%	-8.52%
	MDU5	5	1	(4)	7.88%	4.88%	-3.00%
	ODM1	1	1		5.33%	13.08%	7.75%
	SGP1	1	1		19.78%	2.83%	-16.95%
	KYK1	4		(4)	5.99%	#Error	#Error
	NTM1	3		(3)	8.17%	#Error	#Error
	PKM1	2		(2)	1.61%	#Error	#Error
	SZSD	1		(1)	1.59%	#Error	#Error
	WHMD	(2)		2	2.26%	#Error	#Error
	Total	318	185	(133)	3.58%	6.98%	3.40%
	TRICHY-01	TRY1	23	40	17	7.31%	8.14%
TNJ1		16	13	(3)	3.53%	4.00%	0.47%
PBR2		12	12		7.46%	5.35%	-2.10%
TRY4		9	12	3	10.06%	9.61%	-0.46%
MVM1		10	9	(1)	9.99%	7.16%	-2.82%
TVR2		9	9		8.11%	12.75%	4.64%
AYR1		1	8	7	10.51%	5.42%	-5.09%
PDK1		6	7	1	9.99%	11.60%	1.60%
TRY3		7	7		3.32%	8.92%	5.60%
KRN1		5	6	1	10.95%	6.86%	-4.09%
MSI1		6	6		3.50%	4.79%	1.29%
TYR1		3	6	3	4.21%	6.83%	2.63%
PTK1		7	5	(2)	4.94%	3.39%	-1.55%
TNJ2		15	5	(10)	5.68%	8.17%	2.49%
MDI1		7	4	(3)	7.09%	6.56%	-0.53%
NMM1		2	4	2	9.88%	9.37%	-0.51%
KIK1		3	3		14.63%	6.68%	-7.94%
NCK1		2	3	1	9.63%	6.00%	-3.63%
NGT1		1	3	2	3.60%	7.26%	3.66%
TRY2		2	3	1	11.48%	4.83%	-6.65%
PBR1		3	2	(1)	5.81%	4.99%	-0.82%
APM1		1	1		5.45%	11.55%	6.10%
KUM1		16	1	(15)	7.01%	4.85%	-2.16%
ORU1		1	1		7.42%	6.50%	-0.93%
TTP1		1	1		9.00%	4.29%	-4.71%
TVR1			1	1	#Error	2.83%	#Error
JKM1		2		(2)	5.27%	#Error	#Error
WTRZ		(1)	(5)	(4)	3.16%	13.04%	9.89%
Total		169	167	(2)	7.10%	7.24%	0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	6	16	10	11.54%	10.38%	-1.16%
	KPM2	4	12	8	6.90%	10.59%	3.69%
	ABR1	3	9	6	13.53%	6.88%	-6.65%
	VEL2	12	8	(4)	9.11%	4.20%	-4.92%
	VNB1	1	8	7	3.62%	10.17%	6.54%
	SBR1	2	7	5	6.56%	13.85%	7.29%
	CYR1		6	6	#Error	10.91%	#Error
	KPM1	4	6	2	13.81%	17.53%	3.71%
	TRT1	5	6	1	3.69%	3.60%	-0.08%
	VEL1	3	6	3	9.92%	6.72%	-3.20%
	AKM1	4	5	1	10.42%	10.55%	0.13%
	ARC2	6	5	(1)	6.23%	8.39%	2.15%
	GDM1	4	5	1	7.52%	6.42%	-1.10%
	TRR1	5	4	(1)	0.05%	4.45%	4.40%
	VSI1	2	4	2	18.67%	9.80%	-8.87%
	WJD1	2	3	1	21.43%	9.37%	-12.06%
	WJP1	5	3	(2)	11.79%	9.46%	-2.33%
	CGM1		2	2	#Error	8.70%	#Error
	ANI1	3	1	(2)	11.29%	6.37%	-4.93%
	BGR1	7	1	(6)	0.43%	11.79%	11.36%
	CPT1	3	1	(2)	3.02%	5.13%	2.12%
	PLR1	3	1	(2)	9.85%	2.89%	-6.96%
	PTU1	1	1		11.08%	11.08%	0.00%
	SLG1	2	1	(1)	1.66%	5.83%	4.16%
	UGI1	1	1		3.22%	9.34%	6.13%
	WHVL	(3)	(1)	2	13.22%	2.16%	-11.06%
	Total		85	121	36	7.94%	9.18%
WEST-02	ERD2	17	23	6	15.88%	9.90%	-5.98%
	ERD1	9	14	5	2.04%	7.58%	5.55%
	SLM1	6	10	4	5.96%	6.16%	0.20%
	SLM3	5	8	3	3.79%	8.85%	5.06%
	ATU1	3	5	2	4.06%	10.49%	6.43%
	EDP1		5	5	#Error	5.56%	#Error
	KMM1	3	5	2	7.14%	10.38%	3.23%
	OML1	1	5	4	6.60%	5.29%	-1.31%
	NKL2	3	4	1	8.35%	6.99%	-1.36%
	PDR1		4	4	#Error	12.98%	#Error
	SLM2	4	4		8.46%	5.73%	-2.73%
	EPI1	3	3		4.70%	3.41%	-1.29%
	HSR2	12	3	(9)	-9.51%	17.25%	26.76%
	KRI1	1	3	2	4.73%	5.72%	0.99%
	MTR1		3	3	100.00%	7.76%	-92.24%
	HSR1	2	2		18.32%	6.89%	-11.43%
	MCR1		2	2	#Error	6.89%	#Error
	RSP1	3	2	(1)	8.34%	18.77%	10.43%
	VKL1	3	2	(1)	7.04%	10.57%	3.53%
	BMD1	3	1	(2)	9.68%	6.75%	-2.93%
	CMI1	2	1	(1)	13.51%	5.54%	-7.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	DPR1	1	1		2.83%	2.83%	0.00%	
	DPR2	1	1		4.46%	7.10%	2.64%	
	KAM1	1	1		3.47%	9.34%	5.87%	
	PMP1	2	1	(1)	9.09%	3.19%	-5.90%	
	SGI1	1	1		6.88%	-11.17%	-18.05%	
	TCG1	5	1	(4)	6.03%	3.23%	-2.80%	
	TRM1	3	1	(2)	10.44%	5.95%	-4.49%	
	APN1	1		(1)	19.78%	#Error	#Error	
	HRR1	2		(2)	9.34%	#Error	#Error	
	KVP1				#Error	#Error	#Error	
	PLC1	1		(1)	6.49%	#Error	#Error	
	SGG1				#Error	#Error	#Error	
	VPD1	2		(2)	9.89%	#Error	#Error	
	WHPD	(3)		3	2.64%	#Error	#Error	
	Total	97	116	19	6.86%	8.18%	1.32%	
	VIJAYAWADA-01	NPR1	1	10	9	5.30%	-4.67%	-9.97%
		TVU1	4	6	2	9.73%	7.49%	-2.25%
RAL1		2	5	3	11.18%	9.40%	-1.78%	
CRL1		5	4	(1)	2.56%	0.41%	-2.15%	
GNT1		3	4	1	4.01%	1.24%	-2.78%	
VJW5		1	4	3	13.74%	4.91%	-8.83%	
PAP1		4	3	(1)	5.62%	0.75%	-4.87%	
PPM1		3	3		9.23%	5.73%	-3.50%	
TNI1		3	3		0.92%	5.53%	4.61%	
TNK1		5	3	(2)	-0.08%	3.25%	3.33%	
VJW1		34	3	(31)	-2.94%	3.88%	6.82%	
VKN1			3	3	#Error	4.08%	#Error	
BPP1		1	2	1	8.47%	3.22%	-5.26%	
BVR1		6	2	(4)	1.48%	-0.12%	-1.60%	
CKT1		3	2	(1)	5.96%	9.84%	3.87%	
GVM1		2	2		6.49%	6.01%	-0.48%	
OGL1		5	2	(3)	7.16%	5.25%	-1.90%	
VJW2		3	2	(1)	3.50%	0.05%	-3.45%	
VJW3		2	2		3.37%	5.90%	2.53%	
VJW4		1	2	1	13.74%	-3.22%	-16.95%	
ELU1		3	1	(2)	4.84%	7.01%	2.17%	
JPT1		1	1		-0.43%	-0.98%	-0.55%	
MTM1		3	1	(2)	8.25%	2.21%	-6.03%	
RMV1		3	1	(2)	12.12%	14.33%	2.21%	
TDD1		1	1		9.04%	2.21%	-6.83%	
AMP1		1		(1)	11.29%	#Error	#Error	
DPE1		1		(1)	2.19%	#Error	#Error	
GDV1		1		(1)	5.83%	#Error	#Error	
GNT2		3		(3)	4.22%	#Error	#Error	
JGG1					#Error	#Error	#Error	
KND1		2		(2)	8.47%	#Error	#Error	
NRT1		1		(1)	3.61%	#Error	#Error	
PNR1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PRL1	2		(2)	5.15%	#Error	#Error
	TEL1	1		(1)	-1.21%	#Error	#Error
	VUY1	1		(1)	5.83%	#Error	#Error
	Total	112	72	(40)	3.32%	3.26%	-0.06%
TIRUPATI-01	TPY2	3	9	6	9.99%	4.50%	-5.49%
	KDA1	4	8	4	4.76%	5.57%	0.81%
	TPY1	7	8	1	5.93%	5.60%	-0.34%
	NLR1	7	6	(1)	5.34%	5.81%	0.47%
	KNL2	1	5	4	1.36%	7.25%	5.89%
	BVL1	2	3	1	3.07%	6.39%	3.32%
	CTO1	10	3	(7)	6.43%	1.94%	-4.48%
	KDR1		3	3	#Error	3.17%	#Error
	PDT1	7	3	(4)	8.72%	4.44%	-4.27%
	KAR1		2	2	#Error	9.68%	#Error
	KHT1	4	2	(2)	9.93%	7.60%	-2.33%
	MPL1	1	2	1	0.05%	6.51%	6.46%
	NDL1	1	2	1	0.05%	4.70%	4.65%
	PIL1		2	2	#Error	2.29%	#Error
	PUT1	3	2	(1)	6.77%	1.01%	-5.76%
	RJP1		2	2	#Error	2.96%	#Error
	GTL1	3	1	(2)	2.93%	2.75%	-0.18%
	NYP1	3	1	(2)	9.13%	3.65%	-5.48%
	RCY1		1	1	#Error	7.10%	#Error
	TPI1	6	1	(5)	-0.14%	5.04%	5.17%
	VKI1	3	1	(2)	2.51%	2.21%	-0.29%
	ADI1	1		(1)	2.39%	#Error	#Error
	ATP1	2		(2)	2.36%	#Error	#Error
	DHN1				#Error	#Error	#Error
	KNL1	1		(1)	10.58%	#Error	#Error
	KOU1	2		(2)	8.45%	#Error	#Error
	KVL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1	1		(1)	17.66%	#Error	#Error
	SPE1				#Error	#Error	#Error
	Total	72	67	(5)	5.96%	5.09%	-0.87%
	SOUTH ARCOT	TRK1	9	8	(1)	6.07%	6.92%
CUD1		13	6	(7)	7.65%	10.77%	3.12%
PRT1		3	6	3	9.27%	5.07%	-4.20%
VPM2		7	6	(1)	4.48%	4.79%	0.31%
NVL2		14	5	(9)	8.29%	11.05%	2.75%
KLM1		5	4	(1)	11.75%	4.39%	-7.36%
MKM1		4	4		9.17%	12.26%	3.09%
POY1		31	3	(28)	10.49%	6.76%	-3.73%
POY2		19	3	(16)	6.92%	7.82%	0.89%
SJI2		11	3	(8)	6.99%	3.73%	-3.26%
TVM1		3	3		5.34%	9.85%	4.51%
ULP1		13	3	(10)	6.26%	4.71%	-1.55%
CDM1		13	2	(11)	9.83%	7.75%	-2.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TDM1	14	2	(12)	5.86%	5.40%	-0.46%
	KKI2	15	1	(14)	5.90%	14.02%	8.12%
	KML1	2	1	(1)	15.75%	11.55%	-4.20%
	STP1	2	1	(1)	6.44%	4.14%	-2.30%
	VCM1	16	1	(15)	4.35%	9.34%	4.99%
	TVM2	2		(2)	3.77%	#Error	#Error
	VPM1	3		(3)	0.96%	#Error	#Error
	WHUT	(1)		1	9.34%	#Error	#Error
	Total	198	62	(136)	7.41%	7.57%	0.16%
KL-NORTH	KZD1	28	32	4	3.23%	2.84%	-0.40%
	WHKZ	(5)	(1)	4	3.40%	-4.23%	-7.63%
	Total	23	31	8	3.20%	3.06%	-0.13%
KL-SOUTH	TVP1	10	14	4	-0.16%	0.06%	0.22%
	PAS1	6	3	(3)	-2.76%	-1.70%	1.07%
	PNL1	4	3	(1)	-5.05%	-1.87%	3.18%
	KLR1		2	2	#Error	1.25%	#Error
	Total	20	22	2	-2.06%	-0.31%	1.75%
Total	2049	2069	20	5.40%	6.57%	1.17%	