



Air-Cond - Daily Sales Performance As on 19-07-2025 11:30:35 PM

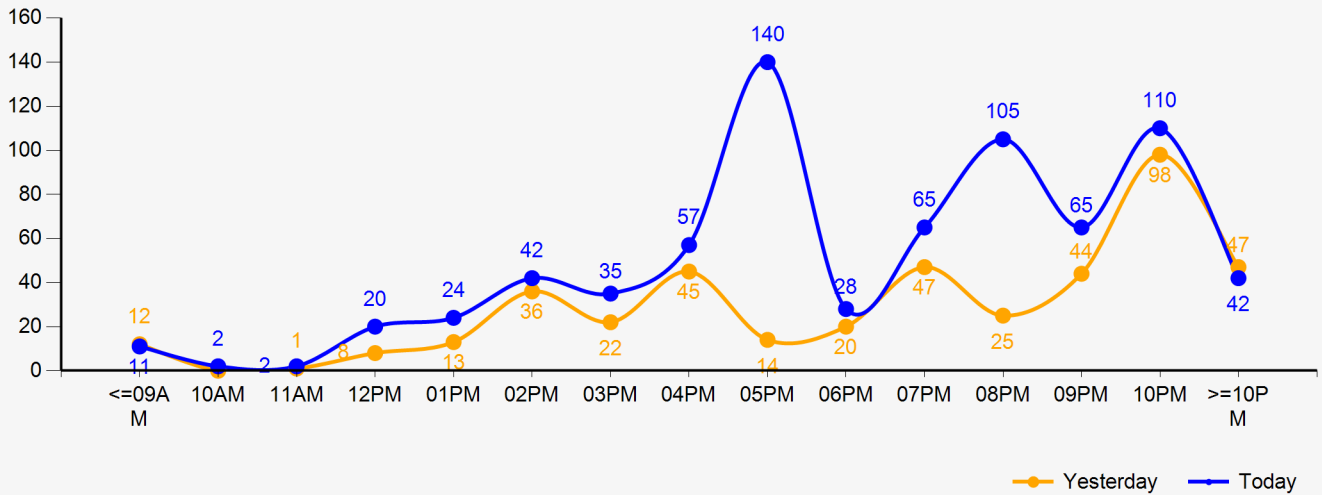
YD Sales : 432

YD GP%: 5.97%

TD Sales : 748

TD GP%: 3.76%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	76	159	83	7.25%	1.84%	-5.41%
SOUTH ARCOT	25	104	79	10.51%	5.20%	-5.31%
SOUTH-03	24	103	79	8.57%	6.98%	-1.58%
CHENNAI-02	52	98	46	7.47%	0.80%	-6.66%
TIRUPATI-01	19	62	43	-1.00%	-0.06%	0.95%
TRICHY-01	58	62	4	6.39%	8.41%	2.02%
SOUTH-01	68	52	(16)	4.10%	4.38%	0.29%
VIJAYAWADA-01	39	41	2	3.67%	2.89%	-0.79%
NORTH ARCOT	51	40	(11)	4.64%	4.24%	-0.41%
WEST-02	15	21	6	8.29%	2.14%	-6.16%
WEST-01	2	4	2	6.87%	10.85%	3.99%
KL-SOUTH	3	2	(1)	9.92%	12.69%	2.77%
Total	432	748	316	5.97%	3.76%	-2.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14		58	58	#Error	-6.98%	#Error
	GUD2	2	9	7	5.18%	6.96%	1.78%
	CH05	10	8	(2)	7.64%	6.66%	-0.99%
	CH08	3	8	5	8.38%	6.23%	-2.15%
	CH19	9	7	(2)	8.90%	6.48%	-2.42%
	CH22	1	7	6	15.25%	8.24%	-7.01%
	CH38		7	7	100.00%	7.88%	-92.12%
	CH39	2	7	5	9.99%	4.88%	-5.11%
	CH11	3	6	3	8.32%	5.81%	-2.51%
	CH16	6	6		9.48%	11.16%	1.68%
	CH42	3	6	3	8.72%	7.98%	-0.74%
	CZWH	5	6	1	-9.57%	-9.82%	-0.25%
	CH30	2	3	1	3.24%	8.67%	5.43%
	GUD1	4	3	(1)	12.32%	8.85%	-3.47%
	KNR1	2	3	1	10.90%	7.39%	-3.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH07	2	2		10.06%	3.96%	-6.10%
	CH40	2	2		-0.28%	4.14%	4.41%
	CH45	4	2	(2)	5.11%	6.34%	1.23%
	TKM1		2	2	#Error	2.53%	#Error
	AVD1	3	1	(2)	6.28%	6.97%	0.69%
	CGL1		1	1	#Error	2.99%	#Error
	CH35	2	1	(1)	4.32%	2.99%	-1.33%
	CH37	2	1	(1)	9.47%	5.02%	-4.46%
	CH48	3	1	(2)	10.49%	16.97%	6.48%
	MRM1	1	1		-3.03%	5.06%	8.08%
	SKL1		1	1	#Error	5.06%	#Error
	CH26	1		(1)	14.76%	#Error	#Error
	CH28	4		(4)	9.41%	#Error	#Error
	CH29				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	76	159	83	7.25%	1.84%	-5.41%
SOUTH ARCOT	POY2	4	32	28	9.82%	5.80%	-4.02%
	TRK1	1	11	10	9.14%	-1.35%	-10.49%
	CUD1	2	9	7	8.41%	6.53%	-1.88%
	NVL2		7	7	#Error	-3.46%	#Error
	POY1	6	7	1	11.18%	9.27%	-1.91%
	TDM1		6	6	#Error	6.18%	#Error
	TVM2		6	6	#Error	6.81%	#Error
	KLM1	2	5	3	16.59%	9.58%	-7.01%
	VPM2	1	5	4	6.33%	6.46%	0.14%
	KKI2	2	3	1	9.36%	6.59%	-2.76%
	MKM1		3	3	#Error	8.67%	#Error
	SJI1		3	3	#Error	6.64%	#Error
	PRT1	1	2	1	6.41%	6.40%	-0.01%
	CDM1	1	1		11.99%	14.76%	2.76%
	KML1	1	1		14.78%	7.97%	-6.81%
	STP1		1	1	#Error	3.33%	#Error
	ULP1	2	1	(1)	9.36%	5.02%	-4.34%
	VPM1	1	1		11.04%	12.58%	1.53%
	TVM1				#Error	#Error	#Error
	VCM1	1		(1)	9.42%	#Error	#Error
	Total	25	104	79	10.51%	5.20%	-5.31%
SOUTH-03	TDI1		19	19	#Error	8.46%	#Error
	MDU1	5	17	12	6.40%	4.88%	-1.52%
	DKI1		8	8	#Error	4.34%	#Error
	MDU3		7	7	#Error	5.75%	#Error
	KKD2		6	6	#Error	5.13%	#Error
	MDU2	1	6	5	5.68%	8.00%	2.32%
	DGL1	3	4	1	10.56%	8.00%	-2.56%
	MDU4	2	4	2	9.33%	1.71%	-7.62%
	MDU6	2	4	2	9.55%	4.12%	-5.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	SVG1	1	4	3	13.57%	10.85%	-2.72%
	MLR1	1	3	2	9.11%	6.80%	-2.32%
	PNV1		3	3	#Error	10.97%	#Error
	TEN2		3	3	#Error	18.20%	#Error
	DGL2		2	2	#Error	19.99%	#Error
	MNM1	1	2	1	5.73%	4.62%	-1.12%
	PVI1		2	2	#Error	9.30%	#Error
	ATG1	1	1		8.94%	9.06%	0.12%
	CBM1		1	1	#Error	9.45%	#Error
	KPT1		1	1	#Error	9.15%	#Error
	KRR1		1	1	#Error	5.06%	#Error
	PKM1		1	1	#Error	4.13%	#Error
	SGP1	1	1		7.53%	2.93%	-4.60%
	TEN1		1	1	#Error	3.92%	#Error
	TMM1		1	1	#Error	5.46%	#Error
	USL1	1	1		9.66%	5.06%	-4.61%
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	MDU5	1		(1)	5.71%	#Error	#Error
	MPA1	2		(2)	11.28%	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1	2		(2)	7.80%	#Error	#Error
	PNI1				#Error	#Error	#Error
	TPT1				#Error	#Error	#Error
	Total	24	103	79	8.57%	6.98%	-1.58%
CHENNAI-02	CH46	3	49	46	7.35%	-9.66%	-17.01%
	CH15	4	12	8	7.53%	6.09%	-1.44%
	CH24	3	4	1	7.09%	4.88%	-2.22%
	CH41	2	4	2	4.92%	10.61%	5.69%
	CH03	6	3	(3)	12.14%	8.52%	-3.62%
	CH17	2	3	1	11.55%	9.38%	-2.18%
	CH20	2	3	1	5.08%	13.84%	8.75%
	CH36	2	3	1	9.06%	9.67%	0.61%
	CH12	4	2	(2)	8.98%	4.15%	-4.83%
	CH21	1	2	1	-0.39%	2.99%	3.38%
	CH44		2	2	#Error	6.79%	#Error
	MJR1		2	2	#Error	5.75%	#Error
	PON1	2	2		9.23%	11.48%	2.26%
	CH06		1	1	#Error	9.80%	#Error
	CH09	4	1	(3)	6.11%	15.26%	9.14%
	CH18	5	1	(4)	6.75%	5.46%	-1.29%
	CH31		1	1	#Error	8.91%	#Error
	CH34	3	1	(2)	4.13%	-0.38%	-4.51%
	GPD1	2	1	(1)	6.25%	13.97%	7.72%
	MC06		1	1	#Error	5.06%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	1		(1)	0.08%	#Error	#Error
	CH23	1		(1)	9.36%	#Error	#Error
	CH27	1		(1)	4.49%	#Error	#Error
	CH32	1		(1)	6.46%	#Error	#Error
	CH33	1		(1)	7.46%	#Error	#Error
	CH43	2		(2)	9.12%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	52	98	46	7.47%	0.80%	-6.66%
TIRUPATI-01	CTO1		30	30	#Error	-2.29%	#Error
	BVL1	(1)	11	12	6.61%	-0.35%	-6.96%
	KNL2		7	7	#Error	4.90%	#Error
	NLR1		4	4	#Error	2.19%	#Error
	ATP1	1	2	1	4.62%	2.15%	-2.46%
	PDT1		2	2	#Error	1.30%	#Error
	TPY2		2	2	#Error	1.42%	#Error
	GTL1	10	1	(9)	-5.18%	-5.23%	-0.06%
	KDA1	1	1		5.72%	6.44%	0.71%
	KHT1	2	1	(1)	-0.85%	6.16%	7.01%
	SPE1	2	1	(1)	3.42%	2.76%	-0.66%
	ADI1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1	1		(1)	6.16%	#Error	#Error
	NYP1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	1		(1)	1.68%	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	1		(1)	6.16%	#Error	#Error
	VKI1	1		(1)	6.16%	#Error	#Error
	Total	19	62	43	-1.00%	-0.06%	0.95%
TRICHY-01	TRY1	15	7	(8)	4.68%	8.65%	3.97%
	MDI1	1	5	4	13.97%	8.99%	-4.98%
	NGT1	1	5	4	6.56%	11.48%	4.92%
	PBR2	2	5	3	2.44%	7.80%	5.36%
	TNJ1	3	4	1	6.98%	1.42%	-5.56%
	TNJ2	3	4	1	9.35%	9.44%	0.09%
	TVR1		4	4	#Error	4.57%	#Error
	KUM1	9	3	(6)	5.54%	4.25%	-1.29%
	MVM1	1	3	2	11.99%	9.51%	-2.48%
	PTK1	6	3	(3)	8.88%	6.73%	-2.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY3	1	3	2	14.27%	11.81%	-2.46%
	TVR2	2	3	1	6.92%	6.31%	-0.61%
	AYR1	2	2		2.88%	9.98%	7.10%
	KIK1	2	2		10.49%	12.05%	1.56%
	ORU1	1	2	1	2.40%	17.24%	14.84%
	TYR1	2	2		10.24%	11.84%	1.60%
	JKM1		1	1	#Error	5.79%	#Error
	NMM1		1	1	#Error	11.33%	#Error
	PBR1	2	1	(1)	4.85%	4.41%	-0.44%
	PDK1	1	1		0.12%	12.05%	11.93%
	TRY2	1	1		8.88%	11.04%	2.16%
	APM1	1		(1)	6.99%	#Error	#Error
	KRN1				#Error	#Error	#Error
	MSI1	1		(1)	6.50%	#Error	#Error
	NCK1	1		(1)	5.96%	#Error	#Error
	TTP1				#Error	#Error	#Error
	Total	58	62	4	6.39%	8.41%	2.02%
SOUTH-01	TUT1	4	11	7	4.72%	4.79%	0.07%
	TVL1	3	7	4	6.14%	-4.78%	-10.92%
	RND1	2	4	2	9.80%	7.33%	-2.46%
	UDN1	3	4	1	4.70%	2.71%	-2.00%
	VNR2	1	4	3	10.38%	2.01%	-8.37%
	SVK1	1	3	2	7.99%	4.48%	-3.51%
	VLY1		3	3	53.95%	5.40%	-48.55%
	APK1		2	2	#Error	5.90%	#Error
	KVT1	7	2	(5)	7.91%	5.55%	-2.36%
	PKD1	4	2	(2)	8.89%	10.55%	1.66%
	RPM1	1	2	1	6.84%	3.14%	-3.71%
	SNL1	2	2		9.23%	8.84%	-0.39%
	TYI1	1	2	1	11.03%	11.30%	0.27%
	TKS1		1	1	#Error	6.13%	#Error
	TUT2		1	1	#Error	4.52%	#Error
	TVL2	10	1	(9)	-4.39%	9.06%	13.45%
	VNR1	3	1	(2)	4.70%	9.31%	4.62%
	ARM1				#Error	#Error	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	ERL1	2		(2)	8.82%	#Error	#Error
	KGL1	2		(2)	9.59%	#Error	#Error
	KSM1	1		(1)	1.44%	#Error	#Error
	KYR1	1		(1)	9.06%	#Error	#Error
	MAR1	3		(3)	-11.57%	#Error	#Error
	MMT1	2		(2)	9.37%	#Error	#Error
	NGR1	1		(1)	-0.11%	#Error	#Error
	PDI1				#Error	#Error	#Error
	S2SD	1		(1)	-1.63%	#Error	#Error
	SDI1	1		(1)	9.36%	#Error	#Error
	SGT1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	1		(1)	11.41%	#Error	#Error
	TCN1	3		(3)	10.78%	#Error	#Error
	TKS2	7		(7)	3.76%	#Error	#Error
	TKY1				#Error	#Error	#Error
	VKM1	1		(1)	11.99%	#Error	#Error
	Total	68	52	(16)	4.10%	4.38%	0.29%
VIJAYAWADA-01	TNK1	3	5	2	1.90%	4.60%	2.69%
	BVR1	1	4	3	16.19%	1.88%	-14.31%
	OGL1		4	4	#Error	-0.17%	#Error
	PAP1	2	4	2	6.60%	4.22%	-2.38%
	ELU1	2	3	1	6.16%	3.58%	-2.58%
	CRL1	1	2	1	-5.37%	-2.80%	2.57%
	KND1	4	2	(2)	1.97%	6.16%	4.18%
	RAL1	2	2		2.09%	6.81%	4.71%
	TEL1		2	2	#Error	7.75%	#Error
	VJW1	3	2	(1)	2.64%	2.93%	0.29%
	VJW3		2	2	#Error	-3.92%	#Error
	AMP1	1	1		16.19%	5.21%	-10.98%
	GNT1	2	1	(1)	-3.93%	0.39%	4.33%
	GVM1	3	1	(2)	5.22%	4.62%	-0.60%
	JPT1		1	1	#Error	2.54%	#Error
	PPM1		1	1	#Error	0.03%	#Error
	PRL1	1	1		6.16%	13.15%	7.00%
	TDD1	2	1	(1)	-1.88%	-1.88%	0.00%
	TVU1		1	1	#Error	-4.04%	#Error
	VJW4		1	1	#Error	9.59%	#Error
	BPP1				#Error	#Error	#Error
	CKT1	1		(1)	6.16%	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1	1		(1)	6.16%	#Error	#Error
	GNT2	2		(2)	-4.27%	#Error	#Error
	JGG1	1		(1)	13.69%	#Error	#Error
	KDR1				#Error	#Error	#Error
	MTM1	2		(2)	11.14%	100.00%	88.86%
	NRT1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW5	1		(1)	5.72%	#Error	#Error
	VKN1	4		(4)	2.44%	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	39	41	2	3.67%	2.89%	-0.79%
NORTH ARCOT	TRR1		17	17	#Error	0.81%	#Error
	KPM2	6	4	(2)	3.21%	4.44%	1.23%
	VEL1	25	4	(21)	2.94%	5.67%	2.73%
	ARC2	1	3	2	13.97%	9.82%	-4.15%
	ABR1		2	2	#Error	7.24%	#Error
	CGM1		2	2	#Error	5.02%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL2	1	2	1	19.43%	11.80%	-7.63%
	WJP1	1	2	1	6.75%	8.21%	1.46%
	AKM1	3	1	(2)	7.24%	5.06%	-2.19%
	ANI1		1	1	#Error	9.31%	#Error
	KPM1	2	1	(1)	4.73%	-0.39%	-5.12%
	SLG1		1	1	#Error	5.81%	#Error
	VNB1	2	1	(1)	5.86%	5.85%	-0.01%
	BGR1				#Error	#Error	#Error
	CPT1	1		(1)	14.76%	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	PLR1	1		(1)	5.94%	#Error	#Error
	PTU1	1		(1)	9.90%	#Error	#Error
	TRL1				#Error	28.43%	#Error
	TRT1	1		(1)	8.88%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VSI1	2		(2)	9.50%	#Error	#Error
	WJD1				#Error	#Error	#Error
	SBR1	4	(1)	(5)	2.49%	9.94%	7.45%
	Total	51	40	(11)	4.64%	4.24%	-0.41%
WEST-02	RSP1		10	10	#Error	-2.96%	#Error
	SLM1		3	3	#Error	3.94%	#Error
	ERD2		2	2	#Error	7.07%	#Error
	NKL2		2	2	#Error	10.47%	#Error
	SLM3	1	2	1	6.42%	6.03%	-0.39%
	ATU1	1	1		9.11%	9.36%	0.24%
	EDP1	2	1	(1)	8.73%	5.96%	-2.77%
	SGG1		1	1	#Error	9.76%	#Error
	APN1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EPI1	1		(1)	0.06%	#Error	#Error
	ERD1	2		(2)	9.46%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2	2		(2)	11.32%	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1	1		(1)	10.42%	#Error	#Error
	KVP1	3		(3)	7.50%	#Error	#Error
	MTR1				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	MCR1	2	(1)	(3)	8.67%	5.21%	-3.46%
	Total	15	21	6	8.29%	2.14%	-6.16%
WEST-01							
	CBE2	1	3	2	11.13%	11.41%	0.28%
	CBE4		1	1	#Error	9.11%	#Error
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1	1		(1)	-0.91%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1				#Error	#Error	#Error
	MPM1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR2				#Error	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	2	4	2	6.87%	10.85%	3.99%
KL-SOUTH							
	TVP1	2	2		19.40%	12.69%	-6.72%
	PAS1	1		(1)	-3.65%	#Error	#Error
	Total	3	2	(1)	9.92%	12.69%	2.77%
	Total	432	748	316	5.97%	3.76%	-2.21%