



Air-Cond - Daily Sales Performance As on 19-05-2026 11:30:38 PM

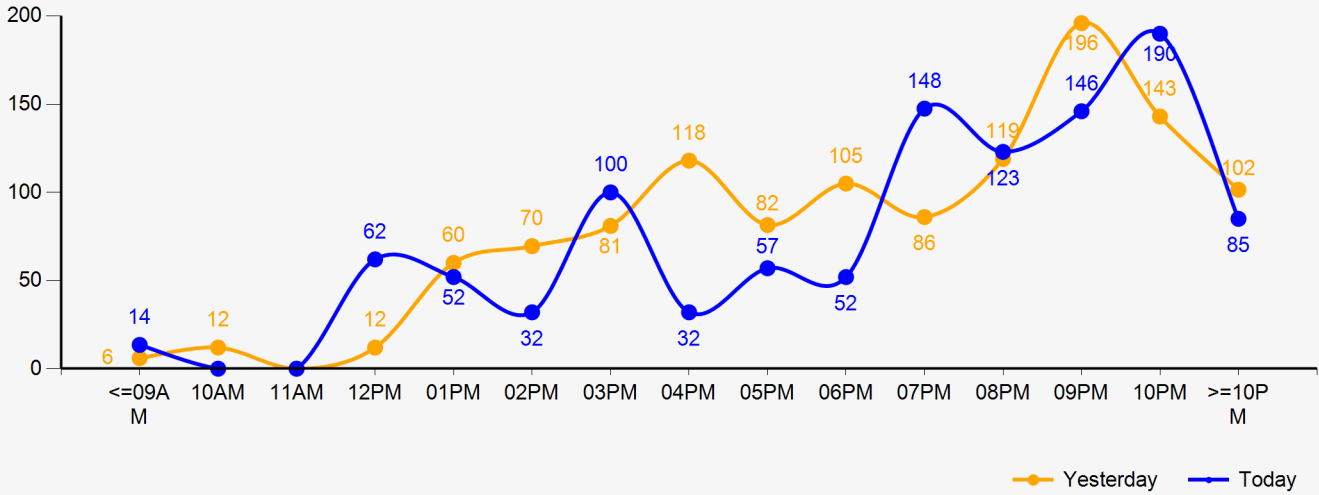
YD Sales : 1191

YD GP%: 5.75%

TD Sales : 1092

TD GP%: 5.59%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	127	205	78	6.85%	3.28%	-3.57%
VIJAYAWADA-01	159	151	(8)	5.08%	6.03%	0.95%
SOUTH-01	115	147	32	7.42%	5.07%	-2.34%
CHENNAI-02	130	144	14	7.27%	8.07%	0.79%
SOUTH-03	70	106	36	6.71%	5.57%	-1.14%
TRICHY-01	106	73	(33)	6.34%	5.09%	-1.25%
TIRUPATI-01	81	72	(9)	6.08%	6.39%	0.31%
NORTH ARCOT	63	59	(5)	5.34%	6.48%	1.15%
SOUTH ARCOT	226	49	(177)	3.72%	6.66%	2.94%
WEST-02	46	36	(10)	8.78%	6.71%	-2.07%
WEST-01	35	22	(13)	5.25%	9.68%	4.43%
KL-NORTH	27	19	(8)	-1.66%	-0.44%	1.22%
KL-SOUTH	6	10	4	-1.13%	-5.13%	-4.00%
Total	1191	1092	(99)	5.75%	5.59%	-0.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CZWH		48	48	#Error	-9.05%	#Error
	CH16	7	34	27	5.26%	-2.93%	-8.19%
	CH14	9	14	5	6.91%	9.92%	3.01%
	CH05	11	13	2	3.91%	4.10%	0.19%
	CH07	8	9	1	8.55%	5.83%	-2.72%
	CH25	6	9	3	5.36%	4.16%	-1.20%
	CH28	5	9	4	13.37%	10.97%	-2.40%
	CH08	13	8	(5)	7.33%	7.70%	0.37%
	CH47	2	8	6	10.44%	10.42%	-0.02%
	CH19	6	7	1	4.70%	6.24%	1.53%
	CH22	4	7	3	6.31%	6.88%	0.57%
	CH42	4	7	3	12.92%	10.47%	-2.45%
	CH30	3	6	3	7.56%	9.70%	2.14%
	CH48	11	6	(5)	9.05%	11.09%	2.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	KNR1	2	6	4	6.37%	8.62%	2.25%
	CH39	1	3	2	13.99%	2.25%	-11.74%
	CH45	3	3		4.36%	7.64%	3.28%
	AVD1	8	2	(6)	0.80%	10.10%	9.31%
	CGL1	3	2	(1)	4.86%	6.40%	1.54%
	CH35	5	2	(3)	11.78%	13.02%	1.24%
	CH37	2	2		1.08%	10.32%	9.24%
	CH40	1	2	1	2.91%	5.15%	2.25%
	CH49	8	2	(6)	4.48%	10.17%	5.69%
	GUD2	1	2	1	2.28%	6.32%	4.04%
	MRM1	6	2	(4)	-0.42%	6.78%	7.20%
	CH38	1	1		13.97%	5.85%	-8.13%
	GUD1	2	1	(1)	16.34%	14.41%	-1.93%
	CH26	1		(1)	6.23%	#Error	#Error
	CH29	2		(2)	2.55%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	1		(1)	2.50%	#Error	#Error
	TKM1				#Error	#Error	#Error
	WCHN	(9)	(10)	(1)	1.68%	2.19%	0.51%
	Total	127	205	78	6.85%	3.28%	-3.57%
	VIJAYAWADA-01	BVR1	18	12	(6)	6.60%	8.19%
NPR1		11	11		8.16%	8.71%	0.55%
ELU1		4	9	5	4.24%	5.38%	1.14%
TDD1		4	9	5	4.96%	4.31%	-0.65%
RAL1		4	8	4	1.59%	4.68%	3.10%
CRL1		11	7	(4)	5.77%	7.50%	1.73%
GVM1		1	6	5	10.52%	6.51%	-4.01%
OGL1		7	6	(1)	4.76%	7.25%	2.49%
TNK1		7	6	(1)	5.12%	5.59%	0.47%
VJW1		12	6	(6)	2.40%	6.16%	3.76%
DPE1		2	5	3	1.21%	2.67%	1.46%
GNT1		1	5	4	3.55%	4.53%	0.97%
NRT1		1	5	4	-0.49%	6.95%	7.44%
PAP1		6	5	(1)	3.91%	5.93%	2.03%
PPM1		6	5	(1)	5.64%	4.69%	-0.96%
BPP1		3	4	1	4.09%	5.05%	0.97%
CKT1		3	4	1	3.64%	6.56%	2.93%
JPT1		1	4	3	2.84%	7.65%	4.81%
RMV1		9	4	(5)	9.05%	5.39%	-3.66%
GDV1			3	3	#Error	5.43%	#Error
VJW2		2	3	1	8.45%	0.65%	-7.80%
VJW3		7	3	(4)	4.00%	5.44%	1.44%
VJW4		4	3	(1)	3.51%	5.92%	2.41%
GNT2		1	2	1	9.28%	0.51%	-8.77%
NZV1		5	2	(3)	11.74%	9.98%	-1.76%
PNR1		1	2	1	6.64%	2.82%	-3.82%
TEL1		7	2	(5)	-0.43%	9.18%	9.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNI1	6	2	(4)	2.87%	3.03%	0.17%
	VUY1	1	2	1	2.84%	7.11%	4.26%
	AMP1	1	1		2.84%	7.34%	4.49%
	JGG1	1	1		4.22%	8.04%	3.82%
	KND1	2	1	(1)	9.16%	9.03%	-0.13%
	PRL1	2	1	(1)	6.27%	11.67%	5.40%
	TVU1	4	1	(3)	2.02%	5.79%	3.77%
	VJW5	2	1	(1)	5.02%	6.64%	1.63%
	MTM1				#Error	#Error	#Error
	VKN1	3		(3)	5.00%	#Error	#Error
	WHVJ	(1)		1	8.32%	#Error	#Error
	Total	159	151	(8)	5.08%	6.03%	0.95%
	SOUTH-01	TVL1	12	22	10	10.85%	6.84%
VLY1		4	22	18	6.41%	-3.25%	-9.66%
TUT1		14	15	1	5.53%	7.84%	2.31%
RND1		9	11	2	7.23%	7.28%	0.05%
SDI1		2	7	5	2.77%	2.31%	-0.46%
KVT1		6	6		11.34%	4.95%	-6.39%
APK2		2	5	3	6.07%	-4.68%	-10.75%
RPM1		5	5		6.80%	7.27%	0.47%
TCN1		4	5	1	9.81%	9.58%	-0.23%
VNR2		1	5	4	10.57%	9.38%	-1.19%
PDI1			4	4	#Error	8.61%	#Error
PKD1		3	4	1	8.68%	7.25%	-1.43%
NGR1		16	3	(13)	5.72%	4.91%	-0.81%
SVK1		3	3		10.77%	9.12%	-1.64%
TKS2		3	3		10.27%	7.09%	-3.18%
TUT2		7	3	(4)	7.71%	6.67%	-1.04%
TYI1		2	3	1	11.32%	11.76%	0.44%
VNR1		2	3	1	10.45%	13.37%	2.93%
APK1		1	2	1	16.97%	1.12%	-15.85%
KSM1		1	2	1	9.96%	6.90%	-3.06%
MAR1		2	2		-0.84%	4.30%	5.14%
MMT1		2	2		3.33%	3.97%	0.64%
TKY1		1	2	1	0.67%	3.63%	2.96%
VKM1		2	2		15.56%	8.46%	-7.10%
ARM1			1	1	#Error	9.36%	#Error
ASM1		3	1	(2)	4.97%	10.63%	5.66%
KGL1		1	1		0.96%	2.45%	1.49%
KYR1			1	1	19.40%	0.96%	-18.43%
S2SD			1	1	#Error	-1.20%	#Error
SNL1		1	1		9.36%	0.59%	-8.77%
STU2		1	1		7.62%	7.43%	-0.20%
UDN1		2	1	(1)	9.28%	14.02%	4.74%
COL1					#Error	#Error	#Error
ERL2		2		(2)	14.34%	#Error	#Error
SGT1				#Error	#Error	#Error	
SKD1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	TKS1	3		(3)	2.08%	#Error	#Error	
	WHTV	(2)	(2)		14.08%	11.22%	-2.86%	
	Total	115	147	32	7.42%	5.07%	-2.34%	
CHENNAI-02	CH03	12	18	6	6.70%	8.55%	1.84%	
	CH21	5	14	9	3.97%	5.95%	1.98%	
	CH15	17	12	(5)	7.29%	10.66%	3.38%	
	CH18	12	11	(1)	7.60%	9.87%	2.27%	
	CH17	6	9	3	14.75%	11.41%	-3.35%	
	CH24	11	8	(3)	2.98%	4.58%	1.60%	
	CH44	1	8	7	14.34%	6.92%	-7.42%	
	CH12	16	6	(10)	5.85%	9.89%	4.05%	
	CH36	1	6	5	3.08%	0.99%	-2.08%	
	CH20	8	5	(3)	5.11%	10.37%	5.26%	
	CH34	2	5	3	8.26%	3.74%	-4.52%	
	CH46	3	5	2	9.85%	5.87%	-3.99%	
	CH41	4	4		7.19%	8.33%	1.14%	
	CH50	5	4	(1)	9.64%	7.62%	-2.02%	
	GPD1	1	4	3	9.64%	17.63%	7.99%	
	MJR1	6	4	(2)	2.07%	11.28%	9.20%	
	PON1	2	4	2	8.75%	6.82%	-1.93%	
	CH23	3	3		11.76%	1.58%	-10.18%	
	CH33	3	3		9.48%	9.87%	0.39%	
	CH43	3	3		5.45%	5.42%	-0.04%	
	CH27	1	2	1	13.99%	8.43%	-5.56%	
	CH32		2	2		#Error	4.13%	#Error
	CH51	1	2	1	23.34%	10.38%	-12.96%	
	MC06	1	1		1.50%	5.90%	4.40%	
	UKI1	1	1		5.16%	8.29%	3.13%	
	CH01					#Error	#Error	#Error
	CH06	5		(5)	11.70%	#Error	#Error	
	CH31					#Error	#Error	#Error
	MC05					#Error	#Error	#Error
	Total	130	144	14	7.27%	8.07%	0.79%	
	SOUTH-03	KKD3	4	12	8	8.04%	10.91%	2.88%
		MDU1	6	11	5	8.27%	6.58%	-1.69%
USL1		1	11	10	16.22%	-2.55%	-18.77%	
DKI1		3	8	5	9.80%	9.69%	-0.12%	
MDU2		3	8	5	8.25%	6.86%	-1.38%	
SVG1		3	8	5	11.23%	-1.20%	-12.43%	
MDU3		2	7	5	5.16%	3.67%	-1.50%	
DGL1		4	5	1	6.00%	6.24%	0.23%	
ATG1		11	3	(8)	-1.90%	7.35%	9.25%	
KYK1			3	3		#Error	3.88%	#Error
MDU4		2	3	1	4.96%	4.54%	-0.42%	
MDU7		2	3	1	3.26%	6.00%	2.73%	
PVI1			3	3		#Error	5.28%	#Error
MDU6		3	2	(1)	11.76%	9.65%	-2.11%	
MLR1		2	2		12.37%	4.36%	-8.01%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MPA1		2	2	#Error	7.48%	#Error	
	NKI1	1	2	1	1.40%	1.09%	-0.31%	
	NTM1		2	2	#Error	8.14%	#Error	
	PNV2	2	2		6.78%	11.21%	4.43%	
	TDI1	3	2	(1)	11.06%	12.40%	1.34%	
	TMM1	2	2		1.28%	-2.34%	-3.62%	
	TPT1	3	2	(1)	11.44%	8.05%	-3.38%	
	MDU5		1	1	#Error	14.05%	#Error	
	ODM1		1	1	#Error	2.47%	#Error	
	PNI1	1	1		2.44%	3.85%	1.41%	
	TEN1	2	1	(1)	14.73%	4.51%	-10.22%	
	TEN2	2	1	(1)	1.69%	3.81%	2.12%	
	ADP1				#Error	#Error	#Error	
	BNR1	1		(1)	9.19%	#Error	#Error	
	BTU1				#Error	#Error	#Error	
	CBM1				#Error	#Error	#Error	
	CMR1				#Error	#Error	#Error	
	DGL2	2		(2)	7.46%	#Error	#Error	
	KPT1	2		(2)	7.92%	#Error	#Error	
	KRR1	1		(1)	14.02%	#Error	#Error	
	MNM1	1		(1)	3.85%	#Error	#Error	
	PKM1				#Error	#Error	#Error	
	SGP1	1		(1)	12.44%	#Error	#Error	
	WHMD			(2)	(2)	#Error	9.15%	#Error
	Total	70	106	36	6.71%	5.57%	-1.14%	
	TRICHY-01	TRY1	28	14	(14)	3.81%	3.31%	-0.51%
PBR2		7	7		6.77%	6.11%	-0.67%	
TRY2		2	6	4	5.59%	4.78%	-0.81%	
PBR1		5	5		6.80%	2.67%	-4.13%	
PTK1		6	5	(1)	8.45%	6.38%	-2.07%	
KUM1		4	4		8.35%	7.96%	-0.39%	
KUM2		2	4	2	6.82%	5.66%	-1.15%	
NCK1		1	4	3	4.99%	-2.76%	-7.75%	
MDI1		4	3	(1)	7.46%	4.09%	-3.37%	
MVM1		6	3	(3)	9.07%	7.83%	-1.24%	
TNJ1		3	3		7.57%	7.04%	-0.52%	
TRY3		3	3		3.69%	4.48%	0.79%	
TVR1			3	3	#Error	8.15%	#Error	
NGT1		2	2		9.82%	11.22%	1.40%	
ORU1		1	2	1	14.04%	4.05%	-9.99%	
PDK1		4	2	(2)	6.96%	12.30%	5.34%	
TRY4		3	2	(1)	6.91%	9.40%	2.49%	
TYR1		2	2		6.86%	4.37%	-2.49%	
APM1		2	1	(1)	11.39%	5.20%	-6.19%	
AYR1		1	1		4.79%	7.18%	2.39%	
KIK1		3	1	(2)	11.76%	17.37%	5.61%	
KRN1		1	1		5.74%	3.12%	-2.62%	
TNJ2		6	1	(5)	5.89%	5.63%	-0.25%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TTP1	1	1		6.95%	3.25%	-3.70%
	TVR2	5	1	(4)	5.45%	4.95%	-0.49%
	JKM1	4		(4)	5.95%	#Error	#Error
	MSI1	1		(1)	5.01%	#Error	#Error
	NMM1	1		(1)	5.80%	#Error	#Error
	WTRZ	(2)	(8)	(6)	12.20%	8.87%	-3.33%
	Total	106	73	(33)	6.34%	5.09%	-1.25%
TIRUPATI-01	NLR1	5	11	6	4.13%	8.85%	4.71%
	TPY2	8	10	2	4.03%	3.77%	-0.25%
	ATP1	3	4	1	9.42%	5.75%	-3.67%
	RCY1	2	4	2	7.88%	7.30%	-0.58%
	KDR1	2	3	1	9.25%	7.14%	-2.11%
	KHT1	3	3		7.39%	9.50%	2.11%
	KNL2	2	3	1	6.94%	7.05%	0.11%
	MPL1	6	3	(3)	5.58%	6.85%	1.27%
	NDL1	(1)	3	4	2.15%	6.29%	4.15%
	PDT1	5	3	(2)	3.69%	3.96%	0.27%
	VKI1		3	3	#Error	5.38%	#Error
	CTO1	5	2	(3)	10.31%	-1.32%	-11.64%
	KDA1	7	2	(5)	2.93%	0.49%	-2.44%
	KVL1	3	2	(1)	5.83%	11.67%	5.84%
	NYP1	5	2	(3)	7.19%	7.72%	0.53%
	PUT1	4	2	(2)	3.26%	4.02%	0.76%
	TPI1	2	2		7.95%	5.16%	-2.78%
	TPY1		2	2	#Error	6.32%	#Error
	BVL1	4	1	(3)	5.56%	9.28%	3.72%
	DHN1	1	1		10.52%	1.34%	-9.17%
	GTL1	1	1		12.74%	9.89%	-2.85%
	KAR1	1	1		13.40%	16.03%	2.62%
	KNL1	3	1	(2)	4.55%	12.38%	7.83%
	KOU1	1	1		2.84%	12.08%	9.24%
	RJP1	4	1	(3)	9.25%	9.28%	0.04%
	SPE1	2	1	(1)	3.49%	6.13%	2.65%
	ADI1	2		(2)	4.73%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	1		(1)	2.47%	#Error	#Error
	PMR1				#Error	#Error	#Error
Total	81	72	(9)	6.08%	6.39%	0.31%	
NORTH ARCOT	VEL2	7	8	1	7.01%	6.54%	-0.47%
	KPM2	4	7	3	7.47%	7.90%	0.43%
	VEL1	5	7	2	5.96%	10.30%	4.34%
	SBR1	6	6		7.75%	4.74%	-3.01%
	TRT1	1	6	5	7.10%	4.64%	-2.46%
	TRL1	10	5	(5)	2.83%	4.83%	2.00%
	CYR1	1	4	3	1.85%	3.26%	1.41%
	SLG1	2	4	2	4.50%	12.47%	7.97%
	AKM1	5	3	(2)	5.90%	11.76%	5.86%
	ARC2		3	3	#Error	4.91%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	GDM1	1	2	1	3.97%	6.31%	2.34%	
	KPM1	2	2		4.41%	10.16%	5.76%	
	WJD1	2	2		10.93%	9.47%	-1.45%	
	ANI1	2	1	(1)	8.49%	12.18%	3.69%	
	CGM1	4	1	(3)	1.00%	2.67%	1.67%	
	CPT1	2	1	(1)	-1.06%	4.90%	5.97%	
	TRR1		1	1	#Error	1.02%	#Error	
	VSI1	2	1	(1)	8.51%	10.68%	2.18%	
	ABR1	1		(1)	4.98%	#Error	#Error	
	BGR1				#Error	#Error	#Error	
	PLR1	2		(2)	1.82%	#Error	#Error	
	PTU1				#Error	#Error	#Error	
	UGI1				#Error	#Error	#Error	
	VNB1	1		(1)	-0.97%	#Error	#Error	
	WJP1	3		(3)	7.79%	#Error	#Error	
	WHVL			(5)	(5)	#Error	15.55%	#Error
	Total	63	59	(5)	5.34%	6.48%	1.15%	
	SOUTH ARCOT	CDM1	6	10	4	1.29%	6.75%	5.46%
		POY1	124	7	(117)	3.39%	5.10%	1.71%
CUD1		4	5	1	10.37%	6.90%	-3.48%	
KKI2		10	4	(6)	1.78%	3.60%	1.82%	
MKM1		3	4	1	9.31%	12.09%	2.78%	
KLM1		5	3	(2)	9.28%	5.51%	-3.77%	
TDM1		2	3	1	2.26%	7.22%	4.96%	
NVL2		6	2	(4)	4.71%	9.20%	4.49%	
POY2		35	2	(33)	3.63%	2.87%	-0.76%	
PRT1			2	2	#Error	10.61%	#Error	
VCM2		2	2		1.15%	2.70%	1.55%	
KML1		5	1	(4)	3.69%	13.97%	10.29%	
SJI2		1	1		7.55%	7.96%	0.42%	
STP1		1	1		5.19%	12.26%	7.08%	
TRK1		1	1		1.32%	-11.49%	-12.81%	
TVM2		1	1		9.48%	6.86%	-2.63%	
ULP1		14	1	(13)	3.90%	9.52%	5.62%	
VPM2		3	1	(2)	11.32%	8.68%	-2.64%	
TVM1		1		(1)	-2.13%	#Error	#Error	
VCM1		2		(2)	-0.40%	#Error	#Error	
VPM1					#Error	#Error	#Error	
WHUT	(1)	(2)	(2)	36.25%	5.78%	-30.47%		
Total	226	49	(177)	3.72%	6.66%	2.94%		
WEST-02	ERD1	6	5	(1)	8.76%	3.76%	-5.01%	
	ERD2	6	5	(1)	10.71%	4.83%	-5.88%	
	MTR1	4	4		10.94%	9.44%	-1.50%	
	NKL2	2	3	1	11.73%	8.47%	-3.26%	
	RSP1	2	3	1	10.55%	3.91%	-6.64%	
	SLM1	6	3	(3)	10.04%	6.59%	-3.45%	
	ATU1		2	2	#Error	3.36%	#Error	
	KMM1	1	2	1	3.75%	6.18%	2.43%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	2	2		10.43%	6.86%	-3.57%
	SLM2	1	2	1	9.24%	8.51%	-0.73%
	SLM3	1	2	1	8.29%	12.72%	4.44%
	CMI1		1	1	#Error	10.45%	#Error
	EDP1		1	1	#Error	4.95%	#Error
	HSR1	1	1		11.85%	8.29%	-3.56%
	PLC1		1	1	#Error	11.74%	#Error
	VPD1	1	1		4.07%	10.56%	6.50%
	APN1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	DPR1	3		(3)	7.52%	#Error	#Error
	DPR2	1		(1)	11.80%	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1	1		(1)	10.45%	#Error	#Error
	HSR2	1		(1)	7.98%	#Error	#Error
	KAM1				#Error	#Error	#Error
	KRI1	1		(1)	5.99%	#Error	#Error
	KVP1	3		(3)	6.70%	#Error	#Error
	OML1	1		(1)	13.88%	#Error	#Error
	PDR1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	SGG1	1		(1)	7.96%	#Error	#Error
	SGI1	2		(2)	11.60%	#Error	#Error
	TCG1	3		(3)	5.22%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	WHPD	(3)		3	12.32%	#Error	#Error
	WHKP	(1)	(2)	(1)	20.65%	6.89%	-13.75%
	Total	46	36	(10)	8.78%	6.71%	-2.07%
	WEST-01	CBE2	8	7	(1)	5.88%	10.77%
KMR1		1	4	3	10.41%	7.31%	-3.10%
DPM2		7	3	(4)	1.85%	14.40%	12.55%
CBE1		3	2	(1)	8.90%	2.33%	-6.57%
AVI1		1	1		10.27%	11.58%	1.31%
CBE3			1	1	#Error	4.94%	#Error
CBE4			1	1	#Error	13.14%	#Error
GBM1			1	1	#Error	-0.88%	#Error
KGM1			1	1	#Error	12.74%	#Error
SNR1			1	1	#Error	10.37%	#Error
SYM2		2	1	(1)	7.81%	7.48%	-0.33%
TPR1		1	1		4.08%	12.13%	8.05%
ANR1		1		(1)	8.88%	#Error	#Error
CBE5					#Error	#Error	#Error
CBE6		3		(3)	8.87%	#Error	#Error
CNR1		2		(2)	9.54%	#Error	#Error
GDR1					#Error	#Error	#Error
KGI1					#Error	#Error	#Error
KMD1		2		(2)	10.54%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	MPM1	2		(2)	10.66%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1	1		(1)	2.69%	#Error	#Error
	PPI1	1		(1)	8.26%	#Error	#Error
	SUL1				#Error	#Error	#Error
	TPR2	1		(1)	8.39%	#Error	#Error
	TPR3	1		(1)	0.34%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	1		(1)	-5.55%	#Error	#Error
	WHCB	(3)	(2)	1	14.37%	6.10%	-8.27%
	Total	35	22	(13)	5.25%	9.68%	4.43%
	KL-NORTH	KZD1	28	22	(6)	-1.53%	-0.22%
WHKZ		(1)	(3)	(2)	3.09%	1.12%	-1.96%
Total		27	19	(8)	-1.66%	-0.44%	1.22%
KL-SOUTH	TVP1	5	7	2	-1.63%	-6.52%	-4.88%
	PAS1	1	3	2	1.31%	-1.52%	-2.84%
	KLR1				#Error	#Error	#Error
	PNL1				#Error	#Error	#Error
	Total	6	10	4	-1.13%	-5.13%	-4.00%
Total	1191	1092	(99)	5.75%	5.59%	-0.16%	