



Air-Cond - Daily Sales Performance As on 19-03-2026 11:30:09 PM

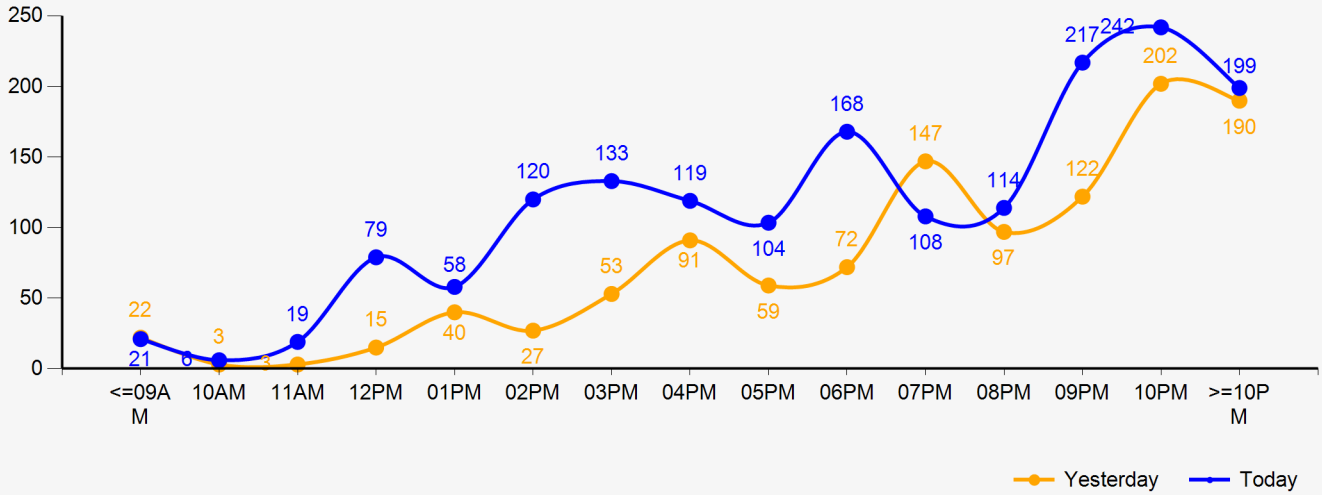
YD Sales : 1143

YD GP%: 6.51%

TD Sales : 1707

TD GP%: 4.10%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	9	408	399	2.86%	2.91%	0.04%
TIRUPATI-01	23	378	355	4.31%	0.55%	-3.76%
SOUTH-01	189	193	4	5.27%	3.87%	-1.40%
CHENNAI-01	144	149	5	8.16%	5.78%	-2.38%
CHENNAI-02	154	133	(21)	6.18%	6.97%	0.79%
TRICHY-01	170	127	(43)	5.82%	6.62%	0.80%
SOUTH-03	122	114	(8)	6.93%	6.71%	-0.22%
NORTH ARCOT	69	55	(14)	7.80%	7.54%	-0.26%
WEST-02	84	48	(37)	7.85%	8.31%	0.46%
SOUTH ARCOT	76	46	(30)	9.21%	8.18%	-1.02%
WEST-01	43	27	(16)	7.66%	8.45%	0.79%
KL-SOUTH	16	16		2.95%	-0.33%	-3.28%
KL-NORTH	44	13	(31)	0.76%	5.05%	4.29%
Total	1143	1707	564	6.51%	4.10%	-2.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW5		48	48	#Error	-2.74%	#Error
	BVR1		38	38	#Error	2.97%	#Error
	RMV1		34	34	#Error	3.12%	#Error
	TNK1	1	31	30	3.23%	2.19%	-1.04%
	ELU1		24	24	#Error	4.10%	#Error
	GNT1	(1)	21	22	4.80%	0.78%	-4.02%
	OGL1	3	18	15	3.08%	3.50%	0.43%
	PAP1	1	18	17	2.50%	3.78%	1.28%
	TEL1		18	18	#Error	3.98%	#Error
	VJW3	3	17	14	3.03%	5.12%	2.09%
	KND1		12	12	#Error	4.21%	#Error
	TNI1		10	10	#Error	3.97%	#Error
	PPM1	1	8	7	10.48%	6.07%	-4.41%
	RAL1		8	8	#Error	5.53%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	TDD1	1	8	7	2.21%	1.79%	-0.42%	
	VJW4		8	8	#Error	3.14%	#Error	
	VKN1		8	8	#Error	5.72%	#Error	
	DPE1		7	7	#Error	3.91%	#Error	
	GDV1		7	7	#Error	3.24%	#Error	
	GVM1		7	7	#Error	6.02%	#Error	
	VJW1		7	7	-12.08%	2.15%	14.23%	
	JPT1		6	6	#Error	3.94%	#Error	
	NPR1		6	6	#Error	3.55%	#Error	
	CRL1		5	5	#Error	2.17%	#Error	
	AMP1		4	4	#Error	2.04%	#Error	
	MTM1		4	4	#Error	11.12%	#Error	
	NRT1		4	4	#Error	4.71%	#Error	
	PNR1		4	4	#Error	7.08%	#Error	
	TVU1		4	4	#Error	2.84%	#Error	
	VJW2		4	4	#Error	4.65%	#Error	
	CKT1		3	3	#Error	3.07%	#Error	
	PRL1		3	3	#Error	8.84%	#Error	
	JGG1		2	2	#Error	2.85%	#Error	
	BPP1		1	1	#Error	-1.21%	#Error	
	VUY1		1	1	#Error	2.98%	#Error	
	GNT2					#Error	#Error	#Error
	Total		9	408	399	2.86%	2.91%	0.04%
	TIRUPATI-01	TPY2	1	65	64	3.83%	-3.60%	-7.43%
KDR1			60	60	#Error	-4.41%	#Error	
TPY1			42	42	#Error	-0.82%	#Error	
NLR1		1	26	25	4.70%	2.77%	-1.92%	
KHT1		2	21	19	4.44%	-2.59%	-7.02%	
KNL1			21	21	#Error	-3.01%	#Error	
KDA1		4	19	15	4.90%	1.75%	-3.15%	
PDT1		2	13	11	2.43%	1.32%	-1.12%	
VKI1			10	10	#Error	5.79%	#Error	
CTO1		3	9	6	3.46%	7.57%	4.11%	
NDL1			9	9	#Error	9.17%	#Error	
TPI1		1	9	8	2.49%	5.81%	3.32%	
ATP1		1	8	7	2.92%	4.98%	2.06%	
KOU1			8	8	#Error	2.41%	#Error	
SPE1			8	8	#Error	3.10%	#Error	
PMR1			7	7	#Error	4.36%	#Error	
RJP1		1	7	6	0.08%	5.39%	5.32%	
ADI1			5	5	#Error	7.09%	#Error	
NYP1			5	5	#Error	8.26%	#Error	
BVL1		1	4	3	4.96%	4.76%	-0.21%	
KNL2			4	4	#Error	5.41%	#Error	
KVL1		1	4	3	12.41%	7.17%	-5.24%	
RCY1		1	4	3	5.62%	8.53%	2.91%	
PUT1				3	3	#Error	10.20%	#Error
DHN1			2	2	#Error	13.59%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1	1	2	1	3.14%	5.77%	2.63%
	PIL1		2	2	#Error	4.44%	#Error
	GTL1	2	1	(1)	4.33%	4.01%	-0.33%
	KAR1	1	1		5.21%	3.98%	-1.22%
	PGR1		1	1	#Error	-1.21%	#Error
	WHRN		(2)	(2)	#Error	1.74%	#Error
	Total	23	378	355	4.31%	0.55%	-3.76%
SOUTH-01	TUT1	28	31	3	1.18%	1.62%	0.44%
	TVL1	16	25	9	7.19%	4.53%	-2.66%
	TUT2	3	16	13	6.37%	0.11%	-6.26%
	MAR1	7	12	5	6.56%	1.69%	-4.86%
	KVT1	7	10	3	5.98%	8.36%	2.38%
	S2SD	11	9	(2)	-1.23%	-1.50%	-0.28%
	SVK1	7	9	2	4.36%	4.81%	0.44%
	NGR1	16	7	(9)	4.02%	5.32%	1.29%
	RPM1	13	7	(6)	4.61%	4.26%	-0.35%
	VNR2	8	7	(1)	2.86%	5.70%	2.83%
	TKS2	5	6	1	6.38%	7.56%	1.18%
	PDI1		5	5	#Error	0.99%	#Error
	SDI1	6	5	(1)	3.19%	3.30%	0.11%
	TKS1	7	5	(2)	11.90%	9.89%	-2.01%
	APK2	3	4	1	9.87%	7.05%	-2.82%
	ERL2	3	3		13.24%	14.09%	0.85%
	PKD1	6	3	(3)	5.40%	2.34%	-3.07%
	TCN1	1	3	2	3.18%	6.72%	3.54%
	TYI1		3	3	#Error	1.93%	#Error
	VLY1	3	3		9.94%	2.37%	-7.57%
	APK1	2	2		4.06%	1.74%	-2.33%
	ARM1	5	2	(3)	4.73%	0.14%	-4.59%
	ASM1	2	2		7.54%	2.20%	-5.34%
	KYR1	3	2	(1)	15.36%	3.67%	-11.69%
	RND1	8	2	(6)	9.23%	13.36%	4.13%
	SGT1	1	2	1	5.39%	3.67%	-1.72%
	SNL1	1	2	1	10.26%	5.60%	-4.67%
	STU2	1	2	1	4.77%	1.90%	-2.87%
	UDN1	1	2	1	6.08%	5.24%	-0.84%
	KSM1	1	1		8.99%	6.87%	-2.12%
	MMT1	2	1	(1)	7.18%	3.92%	-3.26%
	SKD1	5	1	(4)	6.81%	4.78%	-2.03%
	VKM1	1	1		8.16%	19.53%	11.37%
COL1	1		(1)	4.40%	103.90%	99.49%	
KGL1	1		(1)	7.99%	#Error	#Error	
TKY1	2		(2)	12.85%	#Error	#Error	
VNR1	3		(3)	7.39%	#Error	#Error	
WHTV	(1)	(2)	(1)	0.05%	2.16%	2.11%	
Total	189	193	4	5.27%	3.87%	-1.40%	
CHENNAI-01	CZWH	2	21	19	-11.31%	-12.44%	-1.13%
	CH08	10	11	1	5.62%	4.59%	-1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	8	11	3	5.74%	6.61%	0.87%
	CH05	11	10	(1)	7.59%	8.33%	0.74%
	CH49	7	10	3	7.09%	9.27%	2.18%
	CH25	5	8	3	4.26%	9.13%	4.87%
	CH28	5	7	2	12.58%	15.97%	3.39%
	CH45	7	7		9.52%	7.72%	-1.80%
	CH48	6	7	1	11.84%	10.38%	-1.47%
	MRM1	3	7	4	9.93%	-1.15%	-11.08%
	CH30	4	6	2	10.90%	-4.48%	-15.38%
	CH42	4	6	2	6.33%	9.24%	2.90%
	CH07	4	5	1	10.71%	8.91%	-1.80%
	CH22	4	5	1	11.23%	11.18%	-0.04%
	CH35	4	5	1	5.94%	11.34%	5.39%
	CH47	7	5	(2)	11.96%	3.52%	-8.45%
	CH16	6	4	(2)	11.48%	6.51%	-4.97%
	GUD1	2	4	2	6.09%	10.84%	4.75%
	SKL1	5	4	(1)	8.70%	5.34%	-3.36%
	CH19	6	3	(3)	7.50%	12.55%	5.05%
	CH39	1	3	2	19.78%	6.96%	-12.82%
	CGL1	5	2	(3)	3.51%	7.00%	3.49%
	GUD2	3	2	(1)	10.69%	7.55%	-3.14%
	AVD1	10	1	(9)	7.55%	12.51%	4.97%
	CH38	1	1		-11.06%	10.51%	21.57%
	WHC3	11	1	(10)	8.57%	93.70%	85.13%
	CH26	1		(1)	21.43%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH37	1		(1)	9.63%	#Error	#Error
	CH40				#Error	#Error	#Error
	KNR1	2		(2)	8.04%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1				#Error	#Error	#Error
WCHN	(1)	(7)	(6)	9.34%	3.51%	-5.83%	
Total	144	149	5	8.16%	5.78%	-2.38%	
CHENNAI-02	CH03	5	30	25	9.99%	6.37%	-3.61%
	CH23	2	17	15	11.54%	-2.55%	-14.09%
	CH15	12	14	2	7.36%	6.35%	-1.01%
	CH12	5	10	5	7.25%	9.54%	2.29%
	CH20	5	6	1	1.03%	4.99%	3.96%
	CH41	10	6	(4)	8.02%	13.94%	5.92%
	CH50	2	5	3	7.42%	11.21%	3.79%
	MJR1	4	5	1	5.13%	12.37%	7.24%
	CH21	27	4	(23)	3.53%	6.03%	2.50%
	CH24	9	4	(5)	5.81%	5.64%	-0.17%
	CH33	22	4	(18)	-0.17%	7.23%	7.40%
	CH51	6	4	(2)	9.11%	12.42%	3.30%
	CH17	5	3	(2)	10.90%	13.69%	2.79%
	CH31	3	3		9.08%	14.38%	5.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH43	4	3	(1)	9.63%	9.22%	-0.41%	
	PON1	1	3	2	8.16%	6.06%	-2.10%	
	CH06	5	2	(3)	14.10%	8.23%	-5.87%	
	CH34	1	2	1	5.76%	5.45%	-0.30%	
	GPD1	3	2	(1)	7.63%	14.84%	7.21%	
	CH18	5	1	(4)	9.96%	5.01%	-4.95%	
	CH27	1	1		8.29%	11.08%	2.79%	
	CH36	3	1	(2)	3.71%	1.93%	-1.78%	
	CH44	7	1	(6)	9.49%	17.96%	8.47%	
	CH46	2	1	(1)	9.81%	11.08%	1.27%	
	UKI1	4	1	(3)	4.83%	5.45%	0.63%	
	CH01				#Error	#Error	#Error	
	CH32	1		(1)	12.32%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total		154	133	(21)	6.18%	6.97%	0.79%
	TRICHY-01	TRY1	33	27	(6)	5.80%	12.04%	6.24%
TRY2		4	25	21	9.65%	-2.86%	-12.51%	
TNJ1		5	11	6	6.09%	5.27%	-0.82%	
KUM1		13	6	(7)	8.89%	7.38%	-1.52%	
MVM1		8	6	(2)	10.10%	10.23%	0.13%	
PDK1		6	6		11.86%	9.19%	-2.66%	
MDI1		5	5		6.65%	5.72%	-0.94%	
TNJ2		2	5	3	5.03%	8.87%	3.84%	
PBR1		18	4	(14)	-2.98%	5.69%	8.66%	
TRY3		17	4	(13)	1.29%	3.45%	2.16%	
NCK1			3	3	#Error	5.58%	#Error	
NGT1		7	3	(4)	4.38%	6.91%	2.53%	
ORU1		1	3	2	14.63%	10.03%	-4.60%	
TTP1		2	3	1	10.11%	6.88%	-3.23%	
TYR1		6	3	(3)	7.35%	3.45%	-3.90%	
APM1		2	2		10.77%	11.10%	0.33%	
AYR1			2	2	#Error	16.19%	#Error	
KRN1		2	2		5.29%	6.78%	1.49%	
NMM1		2	2		5.94%	4.83%	-1.11%	
PBR2		12	2	(10)	5.86%	6.67%	0.81%	
PTK1		4	2	(2)	6.60%	8.93%	2.33%	
TRY4		11	2	(9)	3.19%	11.62%	8.43%	
TVR1		3	2	(1)	14.96%	6.53%	-8.43%	
TVR2		5	2	(3)	9.92%	8.69%	-1.22%	
JKM1			1	1	#Error	3.34%	#Error	
MSI1		3	1	(2)	2.60%	6.84%	4.24%	
KIK1		2		(2)	14.02%	#Error	#Error	
WTRZ		(3)	(7)	(4)	7.21%	4.89%	-2.32%	
Total			170	127	(43)	5.82%	6.62%	0.80%
SOUTH-03		MDU1	14	16	2	6.06%	5.95%	-0.12%
	MDU6	12	12		7.84%	5.13%	-2.71%	
	SZSD		8	8	#Error	-1.92%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU7	4	7	3	5.38%	4.57%	-0.81%
	MPA1	6	7	1	4.46%	7.84%	3.38%
	PVI1		6	6	-69.10%	7.59%	76.69%
	KKD3	4	5	1	13.77%	1.28%	-12.49%
	ATG1	3	4	1	2.11%	9.78%	7.67%
	MDU2	7	4	(3)	7.63%	10.95%	3.33%
	PNI1	4	4		2.62%	5.18%	2.56%
	DGL1	4	3	(1)	13.04%	7.90%	-5.15%
	KYK1	2	3	1	10.90%	11.00%	0.10%
	MDU3	5	3	(2)	4.01%	8.19%	4.18%
	TDI1	4	3	(1)	13.00%	13.02%	0.02%
	TEN1	5	3	(2)	6.58%	5.73%	-0.85%
	BNR1	1	2	1	5.45%	5.45%	0.00%
	CBM1	4	2	(2)	6.47%	12.60%	6.13%
	DGL2		2	2	#Error	1.32%	#Error
	DKI1	6	2	(4)	4.84%	15.75%	10.91%
	MDU4	1	2	1	5.54%	9.42%	3.88%
	MLR1	5	2	(3)	7.23%	6.35%	-0.88%
	NKI1	1	2	1	2.45%	1.56%	-0.89%
	ADP1	1	1		10.48%	5.21%	-5.27%
	KPT1	2	1	(1)	3.32%	19.00%	15.68%
	MDU5	2	1	(1)	6.77%	11.65%	4.88%
	MNM1	2	1	(1)	5.54%	5.75%	0.22%
	NTM1	1	1		15.13%	12.09%	-3.04%
	ODM1	2	1	(1)	5.98%	-2.91%	-8.89%
	PKM1		1	1	#Error	11.08%	#Error
	PNV2	2	1	(1)	6.53%	7.37%	0.84%
	SGP1	1	1		13.34%	19.78%	6.44%
	SVG1		1	1	#Error	10.15%	#Error
	TEN2		1	1	#Error	6.17%	#Error
	TMM1	2	1	(1)	0.87%	-1.96%	-2.83%
	BTU1				#Error	#Error	#Error
	CMR1	1		(1)	5.55%	#Error	#Error
	KRR1	5		(5)	10.62%	48.14%	37.52%
TPT1	4		(4)	8.70%	#Error	#Error	
USL1	5		(5)	2.93%	#Error	#Error	
Total	122	114	(8)	6.93%	6.71%	-0.22%	
NORTH ARCOT	VEL2	5	8	3	10.13%	5.00%	-5.13%
	TRL1	10	7	(3)	7.64%	7.41%	-0.22%
	SBR1	8	5	(3)	7.69%	9.76%	2.07%
	VEL1	1	5	4	9.18%	8.75%	-0.43%
	ARC2	3	4	1	7.44%	7.00%	-0.44%
	ABR1		3	3	#Error	6.19%	#Error
	KPM2	11	3	(8)	6.54%	8.49%	1.95%
	TRR1	3	3		-1.90%	8.29%	10.19%
	WJP1	2	3	1	6.47%	11.93%	5.46%
	ANI1	5	2	(3)	6.05%	9.59%	3.54%
	GDM1	2	2		9.19%	5.45%	-3.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	UGI1		2	2	#Error	3.05%	#Error	
	VNB1	2	2		9.43%	12.00%	2.57%	
	WJD1	1	2	1	10.48%	4.94%	-5.54%	
	AKM1	1	1		1.31%	10.10%	8.79%	
	CGM1	1	1		9.34%	4.23%	-5.12%	
	PLR1	2	1	(1)	7.37%	10.51%	3.13%	
	SLG1	2	1	(1)	17.24%	-9.35%	-26.59%	
	TRT1	1	1		6.53%	6.53%	0.00%	
	BGR1	1		(1)	8.70%	#Error	#Error	
	CPT1				#Error	#Error	#Error	
	CYR1	1		(1)	8.60%	#Error	#Error	
	KPM1	4		(4)	10.58%	#Error	#Error	
	PTU1	1		(1)	5.31%	#Error	#Error	
	VSI1	2		(2)	11.08%	#Error	#Error	
	WHVL			(1)	(1)	#Error	-2.93%	#Error
	Total	69	55	(14)	7.80%	7.54%	-0.26%	
	WEST-02	ERD2	12	10	(2)	10.12%	10.82%	0.70%
		ERD1	15	5	(10)	5.04%	4.15%	-0.89%
SLM1		6	5	(1)	6.81%	6.35%	-0.46%	
NKL2		6	4	(2)	6.67%	10.50%	3.83%	
ATU1		4	4	(1)	9.09%	9.76%	0.67%	
RSP1		2	3	1	7.66%	8.11%	0.45%	
KVP1		1	2	1	4.23%	5.68%	1.46%	
MTR1		1	2	1	2.65%	7.45%	4.80%	
OML1		3	2	(1)	12.14%	4.05%	-8.09%	
PLC1			2	2	#Error	7.66%	#Error	
PMP1			2	2	#Error	8.74%	#Error	
TRM1		2	2		7.95%	8.14%	0.19%	
BMD1		3	1	(2)	8.12%	6.30%	-1.82%	
DPR2		1	1		11.08%	5.45%	-5.63%	
EPI1		1	1		17.09%	8.04%	-9.05%	
KMM1		1	1		23.72%	7.01%	-16.70%	
PDR1		1	1		6.50%	14.96%	8.46%	
SGG1			1	1	#Error	11.08%	#Error	
SLM2		2	1	(1)	6.59%	10.05%	3.47%	
SLM3		6	1	(5)	6.78%	3.74%	-3.04%	
APN1		1		(1)	7.42%	#Error	#Error	
CMI1					#Error	#Error	#Error	
DPR1		1		(1)	5.45%	#Error	#Error	
EDP1		1		(1)	7.01%	#Error	#Error	
HRR1		3		(3)	10.71%	#Error	#Error	
HSR1		2		(2)	2.64%	#Error	#Error	
HSR2		2		(2)	15.93%	#Error	#Error	
KAM1					#Error	#Error	#Error	
KRI1		2		(2)	7.25%	#Error	#Error	
MCR1					#Error	#Error	#Error	
SGI1		1		(1)	3.44%	#Error	#Error	
TCG1		5		(5)	9.04%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	WHPD	(1)	(3)	(2)	11.63%	5.20%	-6.43%
	Total	84	48	(37)	7.85%	8.31%	0.46%
SOUTH ARCOT	PRT1	2	12	10	8.80%	2.67%	-6.13%
	CUD1	10	5	(5)	10.47%	15.79%	5.33%
	SJI2	3	5	2	10.24%	7.06%	-3.18%
	TRK1	4	4		9.88%	11.54%	1.66%
	VPM2	5	4	(1)	8.68%	6.45%	-2.23%
	KKI2	5	2	(3)	7.69%	11.64%	3.95%
	KLM1		2	2	#Error	10.72%	#Error
	NVL2	4	2	(2)	5.23%	19.29%	14.06%
	POY1	12	2	(10)	9.57%	4.78%	-4.79%
	ULP1	2	2		12.71%	8.87%	-3.85%
	VCM1	2	2		5.51%	5.49%	-0.02%
	CDM1	5	1	(4)	13.27%	10.51%	-2.77%
	POY2	3	1	(2)	16.85%	13.95%	-2.90%
	STP1	2	1	(1)	4.67%	10.27%	5.59%
	TDM1	4	1	(3)	6.04%	4.32%	-1.72%
	TVM1	7	1	(6)	6.86%	6.81%	-0.05%
	KML1	3		(3)	7.80%	#Error	#Error
	MKM1				#Error	#Error	#Error
	TVM2	1		(1)	3.64%	#Error	#Error
	VPM1	3		(3)	9.24%	#Error	#Error
	WHUT	(1)	(1)		4.32%	6.81%	2.50%
	Total	76	46	(30)	9.21%	8.18%	-1.02%
	WEST-01	CBE2	8	13	5	4.96%	6.24%
TPR2		6	3	(3)	6.94%	5.82%	-1.12%
KGM1		3	2	(1)	11.13%	4.81%	-6.32%
KMR1		1	2	1	14.02%	8.19%	-5.83%
AVI1		1	1		3.36%	5.52%	2.16%
CBE4		1	1		9.34%	5.83%	-3.51%
DPM2		1	1		8.10%	11.12%	3.02%
KMD1			1	1	#Error	11.12%	#Error
MPM1			1	1	#Error	17.96%	#Error
PPI1		1	1		6.81%	11.08%	4.27%
SYM2			1	1	#Error	10.51%	#Error
TPR3		2	1	(1)	4.88%	21.43%	16.55%
ANR1		1		(1)	6.22%	#Error	#Error
CBE1		1		(1)	21.43%	#Error	#Error
CBE3		1		(1)	4.89%	#Error	#Error
CBE5					#Error	#Error	#Error
CBE6					#Error	#Error	#Error
CNR1					#Error	#Error	#Error
GBM1		1		(1)	5.37%	#Error	#Error
GDR1					#Error	#Error	#Error
KGI1					#Error	#Error	#Error
PDM1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	5		(5)	11.66%	#Error	#Error
	SNR1	4		(4)	7.33%	#Error	#Error
	SUL1	1		(1)	7.42%	#Error	#Error
	TPR1	2		(2)	7.52%	#Error	#Error
	TPR4	1		(1)	10.26%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	2		(2)	3.42%	#Error	#Error
	WHCB		(1)	(1)	#Error	-11.02%	#Error
	Total	43	27	(16)	7.66%	8.45%	0.79%
KL-SOUTH	PAS1	4	6	2	1.90%	1.91%	0.01%
	TVP1	9	6	(3)	3.91%	-1.24%	-5.15%
	PNL1	1	3	2	-1.69%	-6.83%	-5.14%
	KLR1	2	1	(1)	2.60%	8.99%	6.39%
	Total	16	16		2.95%	-0.33%	-3.28%
KL-NORTH	KZD1	44	14	(30)	0.76%	4.91%	4.15%
	WHKZ		(1)	(1)	#Error	2.47%	#Error
	Total	44	13	(31)	0.76%	5.05%	4.29%
Total	1143	1707	564	6.51%	4.10%	-2.41%	