



Air-Cond - Daily Sales Performance As on 18-03-2026 11:30:15 PM

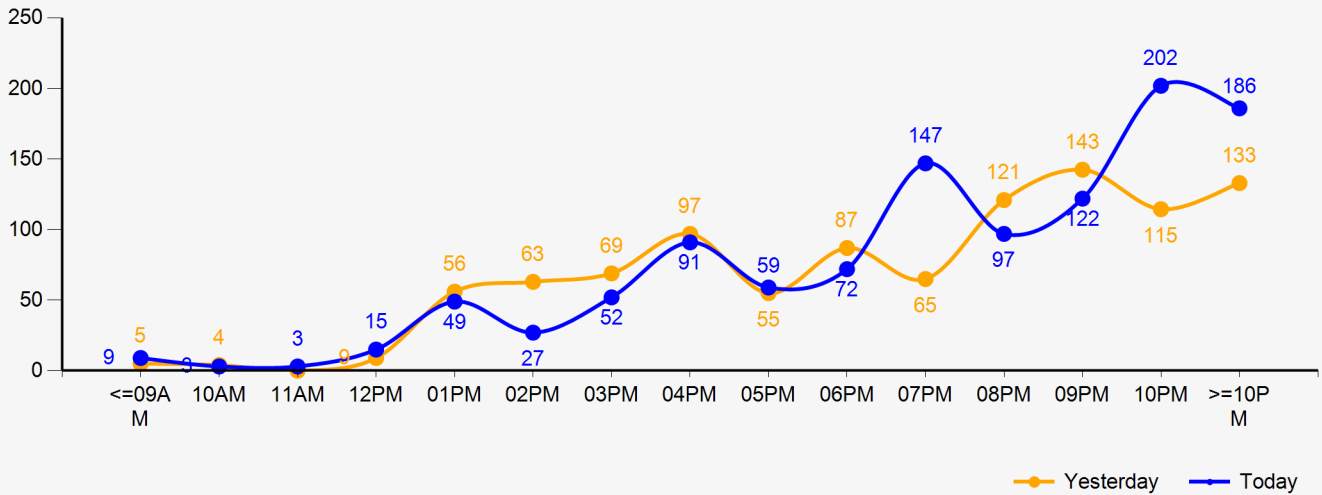
YD Sales : 1021

YD GP%: 6.59%

TD Sales : 1134

TD GP%: 5.92%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	179	188	9	4.02%	5.30%	1.28%
TRICHY-01	99	171	72	6.70%	5.67%	-1.03%
CHENNAI-02	75	154	79	9.96%	6.24%	-3.72%
CHENNAI-01	112	146	34	8.07%	4.03%	-4.05%
SOUTH-03	124	123	(1)	5.85%	6.76%	0.91%
WEST-02	98	84	(14)	6.20%	7.81%	1.61%
NORTH ARCOT	65	68	3	8.15%	7.81%	-0.35%
SOUTH ARCOT	56	64	8	8.30%	9.23%	0.93%
KL-NORTH	18	44	26	-0.06%	0.76%	0.82%
WEST-01	59	43	(16)	8.23%	7.62%	-0.61%
TIRUPATI-01	61	23	(38)	5.72%	4.31%	-1.41%
KL-SOUTH	11	16	5	2.09%	2.88%	0.79%
VIJAYAWADA-01	64	10	(54)	7.42%	2.50%	-4.92%
Total	1021	1134	113	6.59%	5.92%	-0.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	TUT1	54	26	(28)	0.85%	1.06%	0.21%	
	NGR1	7	17	10	4.37%	4.25%	-0.12%	
	TVL1	23	16	(7)	5.01%	7.19%	2.17%	
	RPM1	4	13	9	3.81%	4.61%	0.80%	
	S2SD	9	11	2	-1.56%	-1.57%	-0.02%	
	RND1	4	8	4	9.12%	9.23%	0.10%	
	TKS1	4	8	4	5.16%	11.09%	5.93%	
	VNR2		8	8	8	#Error	2.86%	#Error
	MAR1	2	7	5	2.97%	6.56%	3.59%	
	SVK1		7	7	7	#Error	4.24%	#Error
	KVT1	8	6	(2)	4.74%	6.32%	1.58%	
	PKD1	4	6	2	2.84%	5.40%	2.57%	
	SDI1	1	6	5	5.39%	3.19%	-2.20%	
	ARM1		5	5	5	#Error	4.73%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	SKD1	1	5	4	6.75%	6.81%	0.06%	
	TKS2	7	5	(2)	6.51%	6.38%	-0.13%	
	APK2	6	3	(3)	6.88%	10.74%	3.86%	
	ERL2	3	3		8.33%	13.24%	4.90%	
	KYR1	1	3	2	9.10%	15.36%	6.26%	
	TUT2	9	3	(6)	5.78%	6.37%	0.60%	
	VLY1	3	3		6.64%	9.94%	3.30%	
	VNR1	5	3	(2)	5.89%	7.39%	1.50%	
	APK1	4	2	(2)	5.17%	4.06%	-1.11%	
	ASM1	1	2	1	4.08%	7.54%	3.46%	
	MMT1	2	2		9.00%	7.18%	-1.82%	
	TKY1	1	2	1	1.70%	12.85%	11.15%	
	COL1	1	1		19.78%	8.35%	-11.43%	
	KGL1	2	1	(1)	12.15%	7.99%	-4.16%	
	KSM1	1	1		11.76%	8.99%	-2.78%	
	SGT1			1	1	#Error	5.39%	#Error
	SNL1	2	1	(1)	7.10%	10.26%	3.16%	
	STU2	4	1	(3)	4.08%	4.77%	0.68%	
	TCN1	1	1		10.48%	3.18%	-7.30%	
	VKM1	2	1	(1)	6.62%	8.16%	1.54%	
	PDI1	1		(1)	6.75%	#Error	#Error	
	TYI1					#Error	#Error	#Error
	UDN1	2		(2)	5.36%	#Error	#Error	
	Total		179	188	9	4.02%	5.30%	1.28%
TRICHY-01	TRY1	12	33	21	10.20%	5.77%	-4.43%	
	PBR1	1	18	17	10.05%	-2.98%	-13.03%	
	TRY3	7	17	10	0.48%	1.29%	0.81%	
	KUM1	7	13	6	8.33%	8.82%	0.49%	
	PBR2	9	12	3	7.21%	5.57%	-1.64%	
	TRY4	2	11	9	7.31%	3.19%	-4.12%	
	MVM1	5	8	3	9.98%	9.89%	-0.10%	
	NGT1	4	7	3	9.99%	4.23%	-5.76%	
	PDK1	5	6	1	2.11%	11.86%	9.75%	
	TYR1	2	6	4	5.24%	7.35%	2.12%	
	MDI1	2	5	3	9.30%	6.47%	-2.83%	
	TNJ1	10	5	(5)	5.81%	6.09%	0.28%	
	TVR2	6	5	(1)	2.36%	9.74%	7.38%	
	PTK1	9	4	(5)	4.26%	6.37%	2.11%	
	TRY2	2	4	2	9.35%	9.65%	0.30%	
	MSI1	2	3	1	4.17%	2.30%	-1.87%	
	TVR1	2	3	1	12.50%	14.96%	2.46%	
	APM1	1	2	1	8.28%	10.77%	2.49%	
	KRN1		2	2		#Error	4.86%	#Error
	NMM1	1	2	1	6.81%	5.94%	-0.88%	
	TNJ2	5	2	(3)	1.84%	5.03%	3.20%	
	TTP1	2	2		11.84%	10.11%	-1.73%	
	ORU1	1	1		6.62%	14.63%	8.01%	
	AYR1	1		(1)	18.39%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	JKM1				#Error	#Error	#Error	
	KIK1	1		(1)	15.53%	#Error	#Error	
	NCK1				#Error	#Error	#Error	
	Total	99	171	72	6.70%	5.67%	-1.03%	
CHENNAI-02	CH21	7	27	20	12.68%	3.53%	-9.15%	
	CH33	2	22	20	5.78%	-0.17%	-5.95%	
	CH15	6	12	6	7.61%	7.21%	-0.39%	
	CH41	5	10	5	10.83%	7.93%	-2.89%	
	CH24	7	9	2	5.33%	5.81%	0.47%	
	CH44		7	7	#Error	9.49%	#Error	
	CH51	3	6	3	8.93%	9.11%	0.18%	
	CH03	4	5	1	13.61%	9.99%	-3.62%	
	CH06	1	5	4	4.86%	14.10%	9.24%	
	CH12	5	5		10.64%	7.25%	-3.39%	
	CH17	6	5	(1)	14.14%	10.90%	-3.24%	
	CH18	2	5	3	8.70%	9.96%	1.26%	
	CH20	2	5	3	4.74%	4.08%	-0.66%	
	CH43	4	4		7.87%	9.63%	1.76%	
	MJR1	4	4		12.55%	5.13%	-7.41%	
	UKI1	1	4	3	18.95%	4.83%	-14.12%	
	CH31		3	3	#Error	9.08%	#Error	
	CH36	1	3	2	7.54%	3.71%	-3.83%	
	GPD1	1	3	2	6.53%	7.63%	1.10%	
	CH23	2	2		9.20%	11.54%	2.34%	
	CH46	5	2	(3)	12.32%	9.81%	-2.51%	
	CH50	1	2	1	6.53%	6.62%	0.09%	
	CH27	2	1	(1)	12.01%	8.29%	-3.72%	
	CH32	1	1		5.45%	12.32%	6.86%	
	CH34	1	1		9.66%	5.76%	-3.90%	
	PON1	2	1	(1)	5.89%	8.16%	2.27%	
	CH01				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total	75	154	79	9.96%	6.24%	-3.72%	
	CHENNAI-01	CH05	9	11	2	6.22%	7.59%	1.38%
		CH08	4	11	7	10.95%	6.68%	-4.27%
WHC3			11	11	#Error	-120.15%	#Error	
AVD1		3	10	7	15.96%	7.55%	-8.41%	
CH14		9	8	(1)	5.40%	5.63%	0.23%	
CH45		1	7	6	14.05%	9.52%	-4.53%	
CH47		5	7	2	8.63%	11.96%	3.33%	
CH49		7	7		8.25%	7.09%	-1.16%	
CH16		8	6	(2)	7.38%	11.48%	4.10%	
CH19		3	6	3	9.14%	7.50%	-1.64%	
CH48		6	6		10.25%	11.84%	1.59%	
CGL1		2	5	3	3.53%	3.51%	-0.02%	
CH25		4	5	1	4.83%	4.26%	-0.57%	
CH28		10	5	(5)	13.46%	12.41%	-1.05%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1		5	5	#Error	8.70%	#Error
	CH07	3	4	1	4.86%	10.71%	5.85%
	CH22	3	4	1	4.90%	11.01%	6.11%
	CH30		4	4	#Error	10.90%	#Error
	CH35	2	4	2	12.11%	5.94%	-6.16%
	CH42	3	4	1	8.86%	6.33%	-2.53%
	GUD2	7	3	(4)	3.19%	10.69%	7.49%
	MRM1	4	3	(1)	8.99%	9.93%	0.94%
	CZWH		2	2	#Error	-11.31%	#Error
	GUD1	5	2	(3)	7.45%	6.09%	-1.36%
	KNR1	2	2		11.83%	8.04%	-3.78%
	CH26		1	1	#Error	21.43%	#Error
	CH37	3	1	(2)	9.41%	8.84%	-0.57%
	CH38	2	1	(1)	11.68%	-11.06%	-22.74%
	CH39	6	1	(5)	5.74%	19.78%	14.04%
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1	1		(1)	1.35%	#Error	#Error
	Total	112	146	34	8.07%	4.03%	-4.05%
SOUTH-03	MDU1	16	14	(2)	0.71%	6.06%	5.35%
	MDU6	3	12	9	5.97%	7.77%	1.80%
	DKI1	3	7	4	12.29%	3.11%	-9.18%
	MDU2	5	7	2	10.03%	7.63%	-2.41%
	MPA1	3	6	3	6.46%	4.46%	-2.00%
	KRR1	6	5	(1)	2.30%	10.62%	8.32%
	MDU3	4	5	1	8.85%	4.01%	-4.84%
	MLR1	2	5	3	12.55%	7.23%	-5.31%
	TEN1	(1)	5	6	-11.02%	6.58%	17.60%
	USL1	2	5	3	0.05%	2.93%	2.88%
	CBM1	3	4	1	5.69%	6.47%	0.77%
	DGL1	8	4	(4)	7.67%	13.04%	5.38%
	MDU7	4	4		5.47%	5.38%	-0.09%
	PNI1	2	4	2	8.34%	2.62%	-5.73%
	TDI1	4	4		10.55%	13.00%	2.45%
	TPT1	5	4	(1)	3.77%	8.70%	4.93%
	ATG1	4	3	(1)	4.91%	2.11%	-2.80%
	KKD3	5	3	(2)	9.40%	16.12%	6.72%
	KPT1	2	2		17.80%	3.32%	-14.47%
	KYK1		2	2	#Error	10.90%	#Error
	MDU5	2	2		12.39%	6.77%	-5.62%
	MNM1	2	2		6.62%	5.54%	-1.09%
	ODM1	11	2	(9)	-5.49%	5.98%	11.47%
	PNV2	4	2	(2)	6.65%	6.53%	-0.12%
	TMM1	1	2	1	15.50%	0.87%	-14.63%
	ADP1	1	1		5.45%	10.48%	5.02%
	BNR1	3	1	(2)	7.96%	5.45%	-2.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CMR1		1	1	#Error	4.72%	#Error
	MDU4	7	1	(6)	7.74%	4.72%	-3.02%
	NKI1		1	1	#Error	1.60%	#Error
	NTM1	2	1	(1)	16.87%	15.13%	-1.74%
	PVI1	2	1	(1)	6.58%	7.65%	1.07%
	SGP1		1	1	#Error	13.34%	#Error
	BTU1	4		(4)	0.30%	#Error	#Error
	DGL2				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	SVG1	3		(3)	9.99%	#Error	#Error
	TEN2	2		(2)	7.35%	#Error	#Error
	Total	124	123	(1)	5.85%	6.76%	0.91%
	WEST-02	ERD1	10	15	5	7.76%	4.99%
ERD2		10	12	2	7.50%	9.90%	2.40%
NKL2		6	6		6.59%	6.67%	0.08%
SLM1		16	6	(10)	5.41%	6.81%	1.40%
SLM3		6	6		4.02%	6.78%	2.76%
TCG1		2	5	3	4.28%	9.04%	4.76%
ATU1		5	3	(2)	8.36%	8.87%	0.51%
BMD1			3	3	#Error	8.12%	#Error
HRR1		1	3	2	-6.47%	10.71%	17.18%
OML1		2	3	1	5.12%	12.14%	7.01%
HSR1		5	2	(3)	6.15%	2.64%	-3.51%
HSR2		2	2		4.82%	15.93%	11.11%
KRI1		1	2	1	5.15%	7.25%	2.11%
RSP1		1	2	1	-4.40%	7.66%	12.05%
SLM2		1	2	1	5.45%	6.59%	1.13%
TRM1		3	2	(1)	2.55%	7.95%	5.40%
APN1		2	1	(1)	1.38%	6.62%	5.23%
DPR1		1	1		5.45%	5.45%	0.00%
DPR2		1	1		19.68%	11.08%	-8.60%
EDP1		1	1		4.71%	7.01%	2.29%
EPI1		2	1	(1)	10.79%	17.09%	6.30%
KMM1		2	1	(1)	8.25%	23.72%	15.47%
KVP1		2	1	(1)	4.16%	4.23%	0.06%
MTR1		2	1	(1)	4.08%	2.65%	-1.42%
PDR1		3	1	(2)	6.18%	6.50%	0.32%
SGI1		1	1		2.52%	2.60%	0.08%
CMI1		1		(1)	2.75%	#Error	#Error
KAM1		(1)		1	-4.40%	#Error	#Error
MCR1		3		(3)	8.27%	#Error	#Error
PLC1					#Error	#Error	#Error
PMP1		2		(2)	8.45%	#Error	#Error
SGG1					#Error	#Error	#Error
VKL1		2		(2)	9.72%	#Error	#Error
VPD1		3		(3)	8.77%	#Error	#Error
Total		98	84	(14)	6.20%	7.81%	1.61%
NORTH ARCOT	KPM2	6	11	5	13.60%	6.54%	-7.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	15	10	(5)	5.76%	7.54%	1.78%
	SBR1	7	8	1	11.79%	7.69%	-4.10%
	ANI1	1	5	4	5.45%	6.05%	0.59%
	VEL2	2	5	3	11.57%	10.13%	-1.44%
	KPM1	4	4		7.69%	10.58%	2.89%
	ARC2	4	3	(1)	2.98%	7.44%	4.47%
	TRR1	2	3	1	5.62%	-1.90%	-7.52%
	GDM1		2	2	#Error	9.19%	#Error
	PLR1	3	2	(1)	7.75%	7.37%	-0.37%
	SLG1	1	2	1	1.35%	17.24%	15.89%
	VNB1	3	2	(1)	6.87%	9.43%	2.56%
	VSI1	3	2	(1)	16.07%	11.08%	-4.99%
	WJP1	1	2	1	2.64%	6.47%	3.83%
	AKM1	1	1		6.53%	1.31%	-5.22%
	BGR1	1	1		11.08%	8.70%	-2.38%
	CGM1		1	1	#Error	9.34%	#Error
	CYR1	2	1	(1)	7.89%	8.60%	0.71%
	PTU1		1	1	#Error	5.31%	#Error
	VEL1	2	1	(1)	11.17%	9.18%	-1.99%
	WJD1	1	1		11.29%	10.48%	-0.81%
	ABR1				#Error	#Error	#Error
	CPT1	2		(2)	5.01%	#Error	#Error
	TRT1	4		(4)	5.63%	#Error	#Error
	UGI1				#Error	#Error	#Error
	Total	65	68	3	8.15%	7.81%	-0.35%
	SOUTH ARCOT	CUD1	7	10	3	8.51%	10.47%
TVM1		1	6	5	11.06%	6.72%	-4.34%
CDM1		3	5	2	16.42%	13.27%	-3.14%
KKI2		3	5	2	7.40%	7.51%	0.11%
VPM2		5	5		4.47%	8.68%	4.21%
POY2		1	4	3	5.83%	13.39%	7.56%
TDM1		3	4	1	5.97%	6.04%	0.06%
TRK1		4	4		5.95%	9.88%	3.93%
KML1		2	3	1	9.95%	7.80%	-2.15%
NVL2		1	3	2	11.40%	4.74%	-6.65%
VPM1		1	3	2	4.10%	9.24%	5.14%
POY1		13	2	(11)	8.16%	13.14%	4.97%
PRT1		4	2	(2)	11.01%	8.80%	-2.21%
SJI2		1	2	1	6.62%	15.06%	8.44%
STP1		2	2		4.91%	4.67%	-0.23%
ULP1		1	2	1	1.35%	12.71%	11.36%
TVM2		1	1		4.68%	3.64%	-1.05%
VCM1			1	1	#Error	0.05%	#Error
KLM1		2		(2)	15.75%	#Error	#Error
MKM1		1		(1)	16.26%	#Error	#Error
Total		56	64	8	8.30%	9.23%	0.93%
KL-NORTH	KZD1	18	44	26	-0.06%	0.76%	0.82%
	Total	18	44	26	-0.06%	0.76%	0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	1	8	7	10.51%	4.85%	-5.65%
	TPR2	7	6	(1)	8.03%	6.94%	-1.10%
	PLI1	5	5		10.08%	11.66%	1.58%
	SNR1	6	4	(2)	6.71%	7.33%	0.62%
	KGM1		3	3	#Error	11.13%	#Error
	TPR1	6	2	(4)	7.43%	7.52%	0.09%
	TPR3	6	2	(4)	10.70%	4.88%	-5.82%
	UMP1	3	2	(1)	5.27%	3.42%	-1.85%
	ANR1		1	1	#Error	6.22%	#Error
	AVI1	2	1	(1)	9.92%	3.36%	-6.57%
	CBE1	1	1		14.65%	21.43%	6.78%
	CBE3	1	1		5.11%	4.89%	-0.22%
	CBE4	1	1		11.32%	9.34%	-1.97%
	DPM2		1	1	#Error	8.10%	#Error
	GBM1	3	1	(2)	9.84%	5.37%	-4.48%
	KMR1	4	1	(3)	8.82%	14.02%	5.21%
	PPI1		1	1	#Error	6.81%	#Error
	SUL1	2	1	(1)	2.52%	6.62%	4.10%
	TPR4		1	1	#Error	10.26%	#Error
	CBE5	1		(1)	2.16%	#Error	#Error
	CBE6	4		(4)	6.93%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GDR1	1		(1)	9.34%	#Error	#Error
	KGI1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	MPM1	1		(1)	11.64%	#Error	#Error
	PDM1	2		(2)	10.51%	#Error	#Error
	SYM2	2		(2)	5.80%	#Error	#Error
	UAM1				#Error	#Error	#Error
	Total	59	43	(16)	8.23%	7.62%	-0.61%
TIRUPATI-01	KDA1	4	4		4.29%	4.90%	0.61%
	CTO1	3	3		7.31%	3.46%	-3.86%
	GTL1	1	2	1	2.75%	4.33%	1.58%
	KHT1	2	2		3.46%	4.44%	0.98%
	PDT1		2	2	#Error	2.43%	#Error
	ATP1	2	1	(1)	4.70%	2.92%	-1.78%
	BVL1	1	1		5.19%	4.96%	-0.23%
	KAR1	4	1	(3)	7.47%	5.21%	-2.27%
	KVL1	1	1		8.03%	12.41%	4.37%
	MPL1		1	1	#Error	3.14%	#Error
	NLR1		1	1	#Error	4.70%	#Error
	RCY1	2	1	(1)	8.02%	5.62%	-2.39%
	RJP1	2	1	(1)	3.46%	0.08%	-3.38%
	TPI1	1	1		1.17%	2.49%	1.33%
	TPY2	11	1	(10)	5.83%	3.83%	-2.01%
	ADI1	2		(2)	9.81%	#Error	#Error
	DHN1	1		(1)	7.65%	#Error	#Error
	KDR1	1		(1)	11.29%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KNL1	1		(1)	11.33%	#Error	#Error	
	KNL2	1		(1)	2.19%	#Error	#Error	
	KOU1				#Error	#Error	#Error	
	NDL1	2		(2)	8.09%	#Error	#Error	
	NYP1	1		(1)	11.03%	#Error	#Error	
	PGR1				#Error	#Error	#Error	
	PIL1				#Error	#Error	#Error	
	PMR1				#Error	#Error	#Error	
	PUT1	1		(1)	5.45%	#Error	#Error	
	SPE1	2		(2)	11.64%	#Error	#Error	
	TPY1	13		(13)	3.37%	#Error	#Error	
	VKI1	2		(2)	4.77%	#Error	#Error	
	Total	61	23	(38)	5.72%	4.31%	-1.41%	
	KL-SOUTH	TVP1	1	9	8	-3.05%	3.91%	6.96%
		PAS1	5	4	(1)	4.93%	1.90%	-3.04%
KLR1		1	2	1	5.83%	2.13%	-3.71%	
PNL1		4	1	(3)	-1.32%	-1.69%	-0.37%	
Total		11	16	5	2.09%	2.88%	0.79%	
VIJAYAWADA-01	OGL1	3	3		7.67%	3.08%	-4.59%	
	VJW3	5	3	(2)	12.87%	2.74%	-10.12%	
	PAP1	2	1	(1)	7.43%	2.50%	-4.93%	
	PPM1	1	1		14.67%	10.48%	-4.19%	
	TDD1	1	1		7.34%	2.21%	-5.13%	
	TNK1	3	1	(2)	4.40%	3.23%	-1.17%	
	VJW1	2	1	(1)	4.57%	-3.24%	-7.81%	
	AMP1	1		(1)	9.23%	#Error	#Error	
	BPP1				#Error	#Error	#Error	
	BVR1	4		(4)	5.83%	#Error	#Error	
	CKT1	1		(1)	16.20%	#Error	#Error	
	CRL1	2		(2)	5.68%	#Error	#Error	
	DPE1	1		(1)	12.51%	#Error	#Error	
	ELU1	3		(3)	3.42%	#Error	#Error	
	GDV1	2		(2)	1.08%	#Error	#Error	
	GNT2	2		(2)	5.17%	#Error	#Error	
	GVM1				#Error	#Error	#Error	
	JGG1				#Error	#Error	#Error	
	JPT1	2		(2)	5.01%	#Error	#Error	
	KND1	2		(2)	7.68%	#Error	#Error	
	MTM1	1		(1)	13.74%	#Error	#Error	
	NPR1				#Error	#Error	#Error	
	NRT1	4		(4)	10.53%	#Error	#Error	
	PNR1	2		(2)	4.24%	#Error	#Error	
	PRL1				#Error	#Error	#Error	
	RAL1				#Error	#Error	#Error	
	RMV1	5		(5)	10.06%	#Error	#Error	
	TEL1	2		(2)	4.99%	#Error	#Error	
	TNI1	2		(2)	7.30%	#Error	#Error	
	TVU1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2				#Error	#Error	#Error
	VJW4	1		(1)	6.91%	#Error	#Error
	VJW5	1		(1)	4.70%	#Error	#Error
	VKN1	2		(2)	12.12%	#Error	#Error
	VUY1	1		(1)	3.22%	#Error	#Error
	GNT1	6	(1)	(7)	3.29%	4.80%	1.51%
	Total	64	10	(54)	7.42%	2.50%	-4.92%
Total	1021	1134	113	6.59%	5.92%	-0.67%	