

Yest. Sales

627

Today. Sales

521

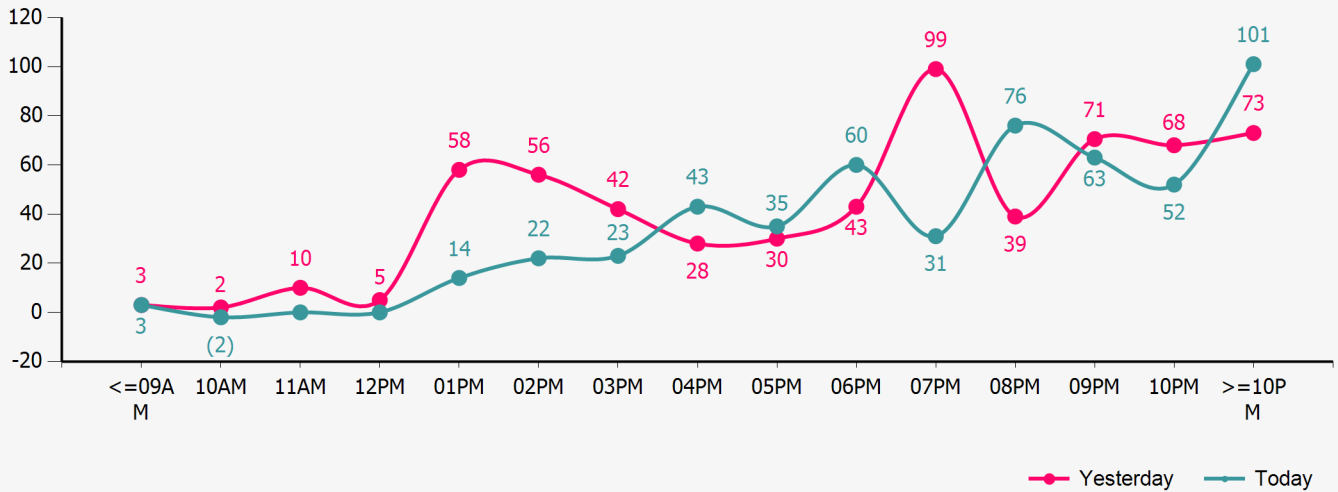
Yest. GP%

2.91%

Today GP%

3.40%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	86	89	3	3.12%	2.54%	-0.58%
TRICHY-01	58	68	10	6.19%	2.95%	-3.24%
CHENNAI-01	107	64	(43)	1.74%	6.40%	4.66%
SOUTH-03	68	64	(4)	2.26%	-0.05%	-2.31%
CHENNAI-02	91	58	(33)	4.93%	7.15%	2.22%
VIJAYAWADA-01	15	37	22	1.33%	0.67%	-0.66%
TIRUPATI-01	29	30	1	2.23%	0.23%	-2.00%
SOUTH ARCOT	36	28	(8)	5.81%	5.82%	0.01%
NORTH ARCOT	26	21	(5)	2.58%	3.57%	0.99%
KL-NORTH	51	17	(34)	-2.63%	-0.74%	1.89%
WEST-03	13	12	(1)	4.46%	4.50%	0.03%
KL-SOUTH	18	10	(8)	-1.48%	0.59%	2.07%
WEST-02	14	10	(4)	7.32%	8.29%	0.97%
KL-CENTRAL	5	8	3	0.11%	7.27%	7.16%
WEST-01	10	5	(5)	-1.49%	6.86%	8.35%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	627	521	(106)	2.91%	3.40%	0.49%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TVL1	11	22	11	2.73%	-4.16%	-6.89%
TUT1	8	9	1	2.57%	5.92%	3.35%
MAR1		7	7	0.00%	4.92%	4.92%
TKS2	1	7	6	-3.23%	3.65%	6.88%
KVT1	5	6	1	2.55%	2.69%	0.14%
VLY1	3	5	2	1.26%	5.24%	3.99%
MMT1	1	4	3	0.68%	0.52%	-0.17%
RPM1	12	4	(8)	0.65%	3.94%	3.29%
TKY1	1	4	3	8.00%	8.24%	0.24%
ERL2	3	3		3.46%	7.94%	4.48%
NGR1	3	3		3.49%	1.69%	-1.80%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SVK1	1	3	2	4.52%	-2.86%	-7.38%
SDI1		2	2	0.00%	2.58%	2.58%
TUT2	3	2	(1)	1.38%	2.53%	1.15%
APK2	1	1		-2.07%	7.42%	9.50%
COL1		1	1	0.00%	6.33%	6.33%
KGL1		1	1	0.00%	3.48%	3.48%
KYR1		1	1	0.00%	8.09%	8.09%
PDI1		1	1	0.00%	3.00%	3.00%
PKD1		1	1	0.00%	8.00%	8.00%
RND2	8	1	(7)	8.28%	7.55%	-0.72%
SKD1		1	1	0.00%	7.04%	7.04%
TYI1	5	1	(4)	3.40%	2.53%	-0.87%
UDN1	3	1	(2)	7.27%	8.09%	0.82%
VNR2	1	1		-6.12%	8.00%	14.12%
APK1	1		(1)	14.66%	0.00%	-14.66%
ARM1				0.00%	0.00%	0.00%
ASM1				0.00%	0.00%	0.00%
KSM1				0.00%	0.00%	0.00%
RND1	4		(4)	6.20%	0.00%	-6.20%
SGT1				0.00%	0.00%	0.00%
SNL1	2		(2)	-7.41%	0.00%	7.41%
STU2	1		(1)	2.57%	0.00%	-2.57%
TCN1	2		(2)	0.60%	0.00%	-0.60%
TKS1	1		(1)	1.96%	0.00%	-1.96%
VKM1	1		(1)	1.95%	0.00%	-1.95%
VNR1	1		(1)	2.27%	0.00%	-2.27%
S2SD	3	(1)	(4)	7.08%	-0.80%	-7.88%
WHTV		(2)	(2)	0.00%	6.08%	6.08%
Total : SOUTH-01	86	89	3	3.12%	2.54%	-0.58%
TRICHY-01						
TRY1	8	23	15	4.37%	1.75%	-2.62%
PBR2	4	14	10	6.20%	-2.70%	-8.90%
KUM1	3	3		3.04%	-0.06%	-3.10%
MVM1	5	3	(2)	8.07%	7.37%	-0.69%
NGT1	6	3	(3)	8.14%	5.92%	-2.22%
PTK1	1	3	2	0.13%	6.44%	6.31%
TNJ1	4	3	(1)	6.75%	3.92%	-2.82%
TNJ2	2	3	1	5.32%	5.38%	0.06%
KIK1	3	2	(1)	6.31%	6.90%	0.59%
MDI1	5	2	(3)	4.31%	13.92%	9.61%
PDK2	4	2	(2)	12.37%	20.61%	8.24%
APM1		1	1	0.00%	6.40%	6.40%
AYR1	2	1	(1)	3.04%	2.47%	-0.57%
KRN1		1	1	0.00%	2.30%	2.30%
KUM2		1	1	0.00%	0.46%	0.46%
MSI1		1	1	0.00%	6.58%	6.58%
ORU1	3	1	(2)	8.56%	4.79%	-3.77%
PBR1	1	1		7.37%	2.92%	-4.44%
TRY4	2	1	(1)	-4.22%	7.42%	11.65%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TVR1	4	1	(3)	5.58%	5.91%	0.32%
TVR2	1	1		4.95%	3.42%	-1.53%
TYR1	1	1		10.92%	10.20%	-0.72%
JKM1				0.00%	0.00%	0.00%
NCK1	1		(1)	-0.79%	0.00%	0.79%
NMM1				0.00%	0.00%	0.00%
PDK1	1		(1)	9.26%	0.00%	-9.26%
TRY2				0.00%	0.00%	0.00%
TRY3				0.00%	0.00%	0.00%
TTP1	1		(1)	2.84%	0.00%	-2.84%
TZSD		(1)	(1)	0.00%	19.60%	19.60%
WTRZ	(4)	(3)	1	1.46%	3.96%	2.50%
Total : TRICHY-01	58	68	10	6.19%	2.95%	-3.24%
CHENNAI-01						
CH05	10	6	(4)	4.78%	4.11%	-0.67%
CH49	5	6	1	8.22%	3.90%	-4.32%
GUD2		6	6	0.00%	-6.12%	-6.12%
CH28	7	5	(2)	8.20%	10.07%	1.88%
CH45	4	5	1	3.76%	4.45%	0.69%
CH07	10	4	(6)	2.35%	9.56%	7.21%
CH16	3	4	1	8.20%	10.67%	2.47%
CH25		3	3	0.00%	2.97%	2.97%
CH39		3	3	0.00%	5.14%	5.14%
CH42	2	3	1	1.82%	10.95%	9.13%
CH47	1	3	2	13.52%	5.04%	-8.48%
CH14	5	2	(3)	3.85%	5.05%	1.20%
CH30	6	2	(4)	-2.25%	11.17%	13.42%
GUD1	1	2	1	1.90%	11.16%	9.26%
KNR1	4	2	(2)	15.32%	20.38%	5.07%
AVD1	4	1	(3)	7.54%	6.40%	-1.13%
CH19	18	1	(17)	-3.16%	1.90%	5.06%
CH22	3	1	(2)	3.49%	11.46%	7.96%
CH29		1	1	0.00%	4.10%	4.10%
CH38	1	1		1.23%	3.66%	2.43%
CH48	2	1	(1)	16.25%	16.72%	0.47%
MC09		1	1	0.00%	8.85%	8.85%
MRM1		1	1	0.00%	7.96%	7.96%
CGL1	2		(2)	1.90%	0.00%	-1.90%
CH08	1		(1)	-0.53%	0.00%	0.53%
CH26				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CZWH	17		(17)	-11.43%	0.00%	11.43%
SKL1				0.00%	0.00%	0.00%
TKM1	1		(1)	6.40%	0.00%	-6.40%
Total : CHENNAI-01	107	64	(43)	1.74%	6.40%	4.66%
SOUTH-03						
MDU1	26	24	(2)	-2.31%	-6.67%	-4.36%
MDU3	1	5	4	3.14%	1.02%	-2.11%
TPT1	3	4	1	4.66%	7.53%	2.87%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DGL1	4	3	(1)	3.50%	7.04%	3.54%
KKD3	2	3	1	0.92%	1.35%	0.44%
MDU6	2	3	1	5.06%	0.36%	-4.70%
MDU7	2	3	1	1.10%	1.76%	0.66%
PVI1	3	3		0.64%	3.08%	2.44%
ATG1	1	2	1	-1.03%	8.19%	9.22%
MDU4	4	2	(2)	7.15%	6.25%	-0.90%
SVG1		2	2	0.00%	10.23%	10.23%
TEN1		2	2	0.00%	0.74%	0.74%
BTU1	1	1		4.23%	1.32%	-2.91%
CBM1		1	1	0.00%	6.40%	6.40%
KRR1		1	1	0.00%	1.15%	1.15%
KYK1		1	1	0.00%	1.95%	1.95%
MDU2	4	1	(3)	5.61%	8.29%	2.68%
MLR1	1	1		8.09%	8.67%	0.59%
MPA1	2	1	(1)	14.88%	10.20%	-4.68%
PNI1		1	1	0.00%	-1.67%	-1.67%
PNV2		1	1	0.00%	4.11%	4.11%
TDI1	3	1	(2)	6.08%	2.51%	-3.57%
TMM1	1	1		0.22%	6.71%	6.49%
ADP1	2		(2)	2.73%	0.00%	-2.73%
BNR1	1		(1)	9.26%	0.00%	-9.26%
CMR1				0.00%	0.00%	0.00%
DGL2	2		(2)	3.82%	0.00%	-3.82%
DKI1	1		(1)	-5.41%	0.00%	5.41%
KPT1				0.00%	0.00%	0.00%
MDU5				0.00%	0.00%	0.00%
MNM1	1		(1)	18.02%	0.00%	-18.02%
NKI1				0.00%	0.00%	0.00%
NTM1				0.00%	0.00%	0.00%
ODM1	1		(1)	5.91%	0.00%	-5.91%
PKM1	1		(1)	3.04%	0.00%	-3.04%
SGP1				0.00%	0.00%	0.00%
TEN2				0.00%	0.00%	0.00%
USL1				0.00%	0.00%	0.00%
WHMD	(1)	(1)		-7.24%	1.01%	8.25%
SZSD		(2)	(2)	0.00%	15.97%	15.97%
Total : SOUTH-03	68	64	(4)	2.26%	-0.05%	-2.31%
CHENNAI-02						
CH24	2	7	5	3.92%	2.13%	-1.79%
CH15	26	6	(20)	0.31%	7.15%	6.84%
CH12	4	5	1	4.60%	3.92%	-0.68%
CH03	2	4	2	4.47%	8.55%	4.09%
CH17	2	4	2	13.26%	8.37%	-4.89%
CH36	2	4	2	1.37%	-0.79%	-2.15%
CH44	4	4		11.77%	10.10%	-1.67%
CH51	2	4	2	2.49%	8.51%	6.02%
CH20	1	3	2	13.75%	9.24%	-4.51%
CH27	5	3	(2)	2.26%	6.21%	3.95%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH50	4	3	(1)	6.13%	16.30%	10.17%
PON1	1	3	2	14.81%	14.74%	-0.07%
CH06	4	2	(2)	2.92%	11.45%	8.53%
CH18	6	2	(4)	7.01%	8.71%	1.71%
CH21	2	2		8.20%	-3.39%	-11.59%
CH33	6	1	(5)	6.36%	8.67%	2.32%
CH34	2	1	(1)	2.24%	-0.97%	-3.22%
CH35	1	1		2.07%	20.38%	18.31%
CH41	3	1	(2)	12.29%	2.47%	-9.82%
CH46	3	1	(2)	4.39%	1.95%	-2.44%
GPD1		1	1	0.00%	10.24%	10.24%
MJR1	5	1	(4)	8.90%	6.90%	-2.00%
CH01				0.00%	0.00%	0.00%
CH23	1		(1)	21.51%	0.00%	-21.51%
CH32	1		(1)	1.69%	0.00%	-1.69%
CH37				0.00%	0.00%	0.00%
CH43	3		(3)	2.26%	0.00%	-2.26%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	2		(2)	14.06%	0.00%	-14.06%
CH31		(1)	(1)	0.00%	-7.71%	-7.71%
WCHN	(3)	(1)	2	3.93%	1.77%	-2.16%
WHC3		(3)	(3)	0.00%	10.67%	10.67%
Total : CHENNAI-02	91	58	(33)	4.93%	7.15%	2.22%
VIJAYAWADA-01						
VJW1		7	7	0.00%	-1.77%	-1.77%
OGL1		5	5	0.00%	2.87%	2.87%
VJW3	1	4	3	2.05%	3.99%	1.95%
GNT1	1	3	2	0.41%	1.17%	0.77%
TEL1		3	3	0.00%	0.37%	0.37%
BVR1	2	2		5.12%	-0.92%	-6.05%
PRL1		2	2	0.00%	3.54%	3.54%
TDD1	1	2	1	-2.13%	-2.13%	0.00%
TNK1		2	2	0.00%	1.22%	1.22%
CKT1		1	1	100.00%	-1.03%	-101.03%
CRL1	1	1		-2.09%	0.17%	2.25%
ELU1	1	1		0.16%	-0.95%	-1.11%
GNT2		1	1	0.00%	-2.96%	-2.96%
PAP1	1	1		-0.95%	1.12%	2.07%
PPM1	1	1		2.23%	-1.11%	-3.34%
VJW5		1	1	0.00%	2.59%	2.59%
VSK1		1	1	0.00%	1.29%	1.29%
AMP1				0.00%	0.00%	0.00%
BPP1	1		(1)	5.50%	0.00%	-5.50%
DPE1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GVM1	1		(1)	9.72%	0.00%	-9.72%
JGG1				0.00%	0.00%	0.00%
JPT1	3		(3)	-4.68%	0.00%	4.68%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NPR1	1		(1)	9.72%	0.00%	-9.72%
NRT1				0.00%	0.00%	0.00%
NZV1				0.00%	0.00%	0.00%
PNR1				0.00%	0.00%	0.00%
RAL1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW2				0.00%	0.00%	0.00%
VJW4				0.00%	0.00%	0.00%
VKN1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
RMV1		(1)	(1)	0.00%	3.05%	3.05%
Total : VIJAYAWADA-01	15	37	22	1.33%	0.67%	-0.66%
TIRUPATI-01						
KDA1	1	12	11	0.03%	-5.21%	-5.24%
ATP1	1	3	2	7.42%	8.85%	1.43%
CTO1	2	2		2.64%	0.47%	-2.18%
NYP1	4	2	(2)	2.03%	1.76%	-0.27%
ADI1		1	1	0.00%	1.29%	1.29%
DHN1		1	1	0.00%	-1.60%	-1.60%
KNL1	1	1		2.59%	9.72%	7.13%
NLR1	2	1	(1)	1.17%	9.26%	8.09%
PDT1		1	1	0.00%	-2.94%	-2.94%
PMR1		1	1	0.00%	5.06%	5.06%
PUT1		1	1	0.00%	1.17%	1.17%
RCY1	1	1		-0.66%	-0.41%	0.25%
RJP1	1	1		1.94%	2.72%	0.78%
TPI1	2	1	(1)	0.17%	0.47%	0.30%
TPY2	2	1	(1)	0.57%	-0.79%	-1.36%
BVL1	3		(3)	0.76%	0.00%	-0.76%
GTL1				0.00%	0.00%	0.00%
KAR1				0.00%	0.00%	0.00%
KDR1	1		(1)	7.42%	0.00%	-7.42%
KHT1	1		(1)	-1.44%	0.00%	1.44%
KNL2	3		(3)	2.39%	0.00%	-2.39%
KOU1	1		(1)	1.26%	0.00%	-1.26%
KVL1	2		(2)	6.55%	0.00%	-6.55%
MPL1				0.00%	0.00%	0.00%
NDL1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%
PIL1				0.00%	0.00%	0.00%
SPE1	1		(1)	4.66%	0.00%	-4.66%
TPY1				0.00%	0.00%	0.00%
VKI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	29	30	1	2.23%	0.23%	-2.00%
SOUTH ARCOT						
CDM1	4	4		4.06%	7.23%	3.16%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
POY1	1	4	3	20.38%	5.57%	-14.82%
PRT1	1	4	3	0.04%	-0.39%	-0.43%
VPM2	4	4		3.90%	5.20%	1.31%
CUD1		3	3	0.00%	9.88%	9.88%
POY2	3	3		6.42%	7.09%	0.68%
KLM1	1	1		8.70%	20.38%	11.68%
NVL2	2	1	(1)	0.64%	4.84%	4.20%
SJI2	6	1	(5)	4.72%	2.91%	-1.81%
TDM1	1	1		0.63%	8.16%	7.53%
TRK1		1	1	0.00%	3.66%	3.66%
TVM2	2	1	(1)	5.51%	2.84%	-2.67%
ULP1		1	1	0.00%	-1.92%	-1.92%
KML1	2		(2)	13.79%	0.00%	-13.79%
MKM1	2		(2)	5.21%	0.00%	-5.21%
STP1				0.00%	0.00%	0.00%
TVM1	2		(2)	0.32%	0.00%	-0.32%
VCM1				0.00%	0.00%	0.00%
VCM2	2		(2)	9.04%	0.00%	-9.04%
VPM1	2		(2)	11.32%	0.00%	-11.32%
KKI2	1	(1)	(2)	8.16%	-0.34%	-8.50%
Total : SOUTH ARCOT	36	28	(8)	5.81%	5.82%	0.01%
NORTH ARCOT						
SBR1		4	4	0.00%	2.61%	2.61%
VEL3	6	4	(2)	-0.91%	1.96%	2.87%
ABR1	2	3	1	5.84%	6.41%	0.57%
VEL4		3	3	0.00%	3.92%	3.92%
CYR1	3	2	(1)	1.61%	14.07%	12.45%
KPM1		2	2	0.00%	0.08%	0.08%
KPM2	4	1	(3)	3.53%	7.84%	4.31%
TRR1		1	1	0.00%	1.12%	1.12%
TRT1		1	1	0.00%	2.79%	2.79%
VSI1	1	1		14.81%	2.59%	-12.23%
WJP1	1	1	1	21.54%	2.25%	-19.29%
AKM1				0.00%	0.00%	0.00%
ANI1				0.00%	0.00%	0.00%
ARC2				0.00%	0.00%	0.00%
BGR1	1		(1)	6.40%	0.00%	-6.40%
CGM1				0.00%	0.00%	0.00%
CPT1	1		(1)	4.21%	0.00%	-4.21%
GDM1	2		(2)	8.40%	0.00%	-8.40%
NASD	(1)		1	18.98%	0.00%	-18.98%
PLR1				0.00%	0.00%	0.00%
PTU1				0.00%	0.00%	0.00%
SLG1				0.00%	0.00%	0.00%
TRL1	2		(2)	3.15%	0.00%	-3.15%
UGI1				0.00%	0.00%	0.00%
VEL1	1		(1)	3.58%	0.00%	-3.58%
VEL2				0.00%	0.00%	0.00%
VNB1	2		(2)	2.31%	0.00%	-2.31%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WJD1	1		(1)	6.40%	0.00%	-6.40%
WHVL		(2)	(2)	0.00%	8.76%	8.76%
Total : NORTH ARCOT	26	21	(5)	2.58%	3.57%	0.99%
KL-NORTH						
KZD1	33	15	(18)	-2.75%	-0.70%	2.05%
KNU1	1	2	1	-12.25%	0.93%	13.18%
BSY1	14	1	(13)	1.00%	2.41%	1.41%
VLC1	4	1	(3)	-2.56%	-2.79%	-0.22%
KZSD	(1)		1	29.12%	0.00%	-29.12%
WHKZ		(2)	(2)	0.00%	1.58%	1.58%
Total : KL-NORTH	51	17	(34)	-2.63%	-0.74%	1.89%
WEST-03						
TPR2		3	3	0.00%	2.46%	2.46%
ERD1	3	2	(1)	3.79%	6.01%	2.22%
ERD2	4	2	(2)	3.84%	10.11%	6.28%
AVI1		1	1	0.00%	2.30%	2.30%
GBM1	1	1		9.72%	1.17%	-8.55%
KMM1		1	1	0.00%	6.40%	6.40%
NKL2	3	1	(2)	1.60%	5.32%	3.71%
PDR1	1	1		20.38%	2.10%	-18.28%
TPR1		1	1	0.00%	20.38%	20.38%
CMI1				0.00%	0.00%	0.00%
KGM1				0.00%	0.00%	0.00%
RSP1				0.00%	0.00%	0.00%
SGG1	1		(1)	6.90%	0.00%	-6.90%
SYM2	1		(1)	7.84%	0.00%	-7.84%
TCG1				0.00%	0.00%	0.00%
TPR3				0.00%	100.00%	100.00%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
W3SD	(1)	(1)		18.10%	20.15%	2.05%
Total : WEST-03	13	12	(1)	4.46%	4.50%	0.03%
KL-SOUTH						
TVP1	10	4	(6)	-3.55%	-1.88%	1.68%
KOM1	7	2	(5)	-0.82%	4.18%	5.00%
PAS1	2	2		5.72%	2.68%	-3.04%
KLR1		1	1	0.00%	6.09%	6.09%
PNL1		1	1	0.00%	-4.90%	-4.90%
WHTM	(1)		1	-3.73%	0.00%	3.73%
Total : KL-SOUTH	18	10	(8)	-1.48%	0.59%	2.07%
WEST-02						
EDP1	1	1		6.40%	1.91%	-4.50%
EPI1		1	1	0.00%	20.38%	20.38%
MCR1		1	1	0.00%	6.40%	6.40%
MTR1	3	1	(2)	6.84%	5.53%	-1.31%
OML1		1	1	0.00%	7.03%	7.03%
PLC1		1	1	0.00%	9.26%	9.26%
PMP1		1	1	0.00%	5.25%	5.25%
PNG1		1	1	0.00%	9.96%	9.96%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SLM1	2	1	(1)	4.62%	10.20%	5.58%
SLM2	1	1		9.16%	6.80%	-2.35%
APN1				0.00%	0.00%	0.00%
ATU1				0.00%	0.00%	0.00%
BMD1	1		(1)	6.40%	0.00%	-6.40%
DPR1	1		(1)	4.97%	0.00%	-4.97%
DPR2	1		(1)	10.20%	0.00%	-10.20%
HRR1	1		(1)	2.53%	0.00%	-2.53%
HSR1				0.00%	0.00%	0.00%
HSR2				0.00%	0.00%	0.00%
KAM1	1		(1)	20.38%	0.00%	-20.38%
KRI1	1		(1)	8.67%	0.00%	-8.67%
KVP1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
SLM3	1		(1)	6.40%	0.00%	-6.40%
TRM1				0.00%	0.00%	0.00%
VPD1				0.00%	0.00%	0.00%
Total : WEST-02	14	10	(4)	7.32%	8.29%	0.97%
KL-CENTRAL						
KOC1	5	8	3	0.11%	7.27%	7.16%
Total : KL-CENTRAL	5	8	3	0.11%	7.27%	7.16%
WEST-01						
CBE2	6	3	(3)	-5.90%	4.78%	10.68%
CBE4	1	1		-0.90%	16.72%	17.62%
CBE5	1	1		1.92%	20.38%	18.46%
KMR1	1	1		6.87%	9.26%	2.39%
UMP1		1	1	0.00%	1.73%	1.73%
ANR1				0.00%	0.00%	0.00%
CBE1	2		(2)	10.31%	0.00%	-10.31%
CBE3				0.00%	0.00%	0.00%
CBE6				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
GDR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1				0.00%	0.00%	0.00%
MPM1				0.00%	0.00%	0.00%
PDM1				0.00%	0.00%	0.00%
PLI1	1		(1)	6.09%	0.00%	-6.09%
PPI1	1		(1)	4.30%	0.00%	-4.30%
SNR1				0.00%	0.00%	0.00%
SUL1				0.00%	0.00%	0.00%
UAM1				0.00%	0.00%	0.00%
WZSD	(1)		1	1.38%	0.00%	-1.38%
WHCB	(2)	(2)		12.19%	15.35%	3.16%
Total : WEST-01	10	5	(5)	-1.49%	6.86%	8.35%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	627	521	(106)	2.91%	3.40%	0.49%